



Northern Virginia Regional Projects

**Fiscal Year 2013
Ending January 31, 2013**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: January 2013

LIPOS:

- 44 admissions for 166 bed days
- Monthly average of 50 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (42%)
- Average LOS of 5.0 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 27 consumers used LIPOS more than once YTD
- 21 consumers stayed longer than 12 days YTD (2 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (25%)
- Transfers from LIPOS bed to NVMHI =33%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP YTD: 11 admissions (8 from Loudoun CSB; 7 planned discharges); FY12=20
- Youth LIPOS: 9 admissions, all to Dominion Hospital

NVMHI/PGH/CCCA:

- 70 admissions; FY13 average monthly admission YTD=55, FY12=52.5; FY11=73; FY10=82; FY09=85
- 88 TDO admissions YTD (23%); 19 TDOs (27%) this month; FY12=23%, FY11=33%
- 34% of January admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (36%), Voluntary (20%), and CMA (18%) YTD
- 49% have stayed less than 90 days; 29% have stayed longer than one year
- Average (mean) LOS for 384 discharged consumers = 52 days; Average (median) LOS =20 days
- Average LOS of LIPOS transfers = 24 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=96%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 11% (6 in December); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 26 by the end of this month; 6 discharged, 4 added; 7 are forensic
- 4 ID admissions this month (6%); FY13 YTD=11; FY12=15; FY11=28; FY10=15; FY09=13
- 24 admissions had substance use disorder diagnosis (34%)
- Piedmont Geriatric Hospital census=26; 3 are ready for discharge (1 from Arlington, 2 from FFC)
- CCCA admissions YTD=74 for 1,505 bed days; FY12 admissions=163 for 3,279 bed days

NVTC:

- Census of 145; target of 25 discharges for FY13
- 6 discharges in FY13: 4 to group home, 1 to sponsored placement, 1 to ICF; 3 are in homes > 5 beds

TDO/Commitments:

- 215 commitment hearings this month; FY13 monthly average YTD=205
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% CMA YTD; Older Adults: 59% Committed YTD; Minors: 43% Voluntary YTD
- MOT=44 YTD (38 adults, 6 minors); FY12=37; FY11=8; FY10=44
- 1,293 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 963 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (23%)
- 70 commitment/CMA minors were sent primarily to Dominion (40%)
- 58 commitment/CMA older adults were sent primarily to Loudoun Hospital (24%)
- 61% of Commitment/CMA non-geriatric adults have insurance; 17% sent to NVMHI have insurance
- 28 TDO admissions to out of area hospitals this month; 130 YTD (81 adults, 49 minors; 108 are PWCSB); FY13 Average YTD=19; FY12 Average per month=16; FY11=19; FY10=12

Crisis Care:

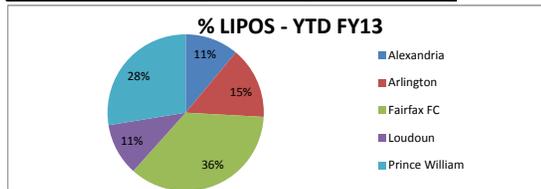
- 66 admissions and 64 discharges this month; FY13 average monthly admissions YTD =61
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 85% occupancy for this month; FY13 occupancy YTD=80%; FY12 =88%; FY11 = 87%
- 77% are diversion, 21% are step-down; 2% are NGRI/TDO/CMA
- 28% had Medicaid; 56% had no insurance
- 42% had SA diagnosis; 3% had ID diagnosis ; 36% were homeless at admission
- 78% had a planned discharge; 9% (39 consumers) were hospitalized
- 11% of admissions (47 consumers) stayed longer than 15 days
- 30 day readmission rate (26 consumers) = 6%

FY13 LIPOS
July 1, 2012 - June 30, 2013

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013	44	1
Feb 2013		
Mar 2013		
Apr 2013		
May 2013		
Jun 2013		
FY 2013 Total	352	11
FY 2013 Monthly Average	50	2

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	12	37.5%	8	25.0%	12	37.5%	32
Dominion	31	49.2%	7	11.1%	25	39.7%	63
INOVA Fairfax	18	36.7%	15	30.6%	16	32.7%	49
INOVA Loudoun	14	40.0%	6	17.1%	15	42.9%	35
INOVA Mt Vernon	41	46.6%	30	34.1%	17	19.3%	88
Prince William	26	47.3%	18	32.7%	11	20.0%	55
Poplar Springs	1	12.5%	7	87.5%	0	0.0%	8
Other	6	27.3%	16	72.7%	0	0.0%	22
TOTAL	149	42.3%	107	30.4%	96	27.3%	352

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	9	23.1%	23	59.0%	7	17.9%	39
Arlington	22	42.3%	12	23.1%	18	34.6%	52
Fairfax	61	48.4%	24	19.0%	41	32.5%	126
Loudoun	15	39.5%	7	18.4%	16	42.1%	38
Prince William	42	43.3%	41	42.3%	14	14.4%	97
TOTAL	149	42.3%	107	30.4%	96	27.3%	352



LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	7	63	17.9%	61	404	6.6	\$350,018	3	20	32.8%
INOVA-Fairfax	6	49	13.9%	48	283	5.9	\$204,425	4	15	31.3%
INOVA - Loudoun	3	35	9.9%	35	120	3.4	\$142,400	1	7	20.0%
INOVA-Mount Vernon	14	88	25.0%	86	409	4.8	\$280,063	10	36	41.9%
Prince William	4	55	15.6%	55	320	5.8	\$180,000	1	18	32.7%
Poplar Springs	0	8	2.3%	8	34	4.3	\$25,025	0	1	12.5%
VHC: Arlington	6	32	9.1%	28	188	6.7	\$158,862	1	6	21.4%
Other:	4	22	6.3%	22	119	5.4	\$660	1	9	40.9%
TOTAL	44	352	100.0%	343	1877	5	\$1,341,453	21	112	32.7%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	39	38	203	5.3	27.2	141	21	55.3%	522	24.9
Arlington	7	52	47	326	6.9	24.3	152	13	27.7%	380	29.2
Fairfax FC	17	126	123	677	5.5	11.1	60	40	32.5%	762	19.1
Loudoun	4	38	38	128	3.4	11.7	39	9	23.7%	249	27.7
Prince William	11	97	97	543	5.6	20.7	116	29	29.9%	728	25.1
TOTAL	44	352	343	1,877	5	15.4	82	112	32.7%	2,641	23.6

PHP FY13 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	0	0	2	6	2	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	1	0	0	1	0	5	1	0
LOUDOUN	8	8	0	0	0	4	5	3*
PRINCE WILLIAM	0	0	0	0	0	0	0	0
TOTAL	11	8	0	1	2	5	8	3

* 1 consumer stopped attending
 1 consumer was redetained
 1 consumer is deceased

Youth LIPOS FY13 YTD

CSB	TOTAL #	DOMINION	POPLAR SPRINGS	SNOWDEN	DISCHARGED	BED DAYS	ALOS	READMISSIONS
ALEXANDRIA	0	0	0	0	0	0	0	0
ARLINGTON	2	2	0	0	1	5	5.0	0
FAIRFAX	3	3	0	0	3	19	6.3	0
LOUDOUN	0	0	0	0	0	0	0.0	0
PRINCE WILLIAM	3	3	0	0	3	21	7.0	1
TOTAL	8	8	0	0	7	45	6.4*	1

* 7 discharges, 45 bed days. 1 client still in hospital (Arlington).

**NVMHI Admissions - January 2013
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	10.0%	3	8.3%	1	10.0%	2	5.6%	2	20.0%	5	13.9%	6	60.0%	26	72.2%
Arl	2	15.4%	22	25.3%	3	23.1%	17	19.5%	3	23.1%	14	16.1%	5	38.5%	33	37.9%
Fairfax	5	20.0%	19	16.5%	6	24.0%	27	23.5%	6	24.0%	31	27.0%	8	32.0%	36	31.3%
Loudn	1	16.7%	1	3.1%	2	33.3%	14	43.8%	1	16.7%	7	21.9%	2	33.3%	7	21.9%
PW	10	62.5%	42	37.2%	1	6.3%	18	15.9%	0	0.0%	12	10.6%	4	25.0%	37	32.7%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	19	27.1%	88	22.9%	13	18.6%	78	20.3%	12	17.1%	69	18.0%	25	35.7%	139	36.2%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	10	36	25
Arl	0	0.0%	1	1.1%	13	87	41
Fairfax	0	0.0%	2	1.7%	25	115	10
Loudn	0	0.0%	3	9.4%	6	32	10
PW	1	6.3%	4	3.5%	16	113	25
Other	0	0.0%	0	0.0%	0	1	0
Total	1	1.4%	10	2.6%	70	384	17

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	1	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	9	32	246	1133	789.7	27	35	29	25
Arl	11	87	1164	5912	2757.8	106	68	20	20
Fairfax-FC	26	123	3576	8015	708.4	138	65	27	21
Loudoun	4	26	261	914	292.7	65	35	44	22
PW	19	114	204	3736	798.1	11	33	10	17
Other	0	2	0	314	0.0	0	157	0	157
Total	69	384	5451	20024	877.6	79	52	15	20

Insured Admits to NVMHI

	FY 11	FY 12	July	August	Sept	FY13 Qtr 1	Oct	Nov	Dec	FY13 Qtr 2	Jan
Total reported insured admissions	216	170	18	13	8	39	11	12	8	31	24
Medicare	140	119	11	6	3	20	10	10	5	25	13
Medicaid	13	0	1	0	0	1	0	0	0	0	1
Commercial	62	51	6	7	5	18	1	2	3	6	10
Total NVMHI admissions	873	763	56	49	45	150	52	58	54	164	70
% insured	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%	34.3%
By CSB											
Alexandria	11	13	1	1	1	3	1	0	0	1	5
Arlington	54	53	9	2	0	11	1	6	5	12	7
Fairfax	80	44	7	2	4	13	2	3	2	7	3
Loudoun	15	6	0	2	0	2	1	0	0	1	1
Prince William	55	54	1	6	3	10	6	2	1	9	8
Other	1	0	0	0	0	0	0	1	0	1	0
Total	216	170	18	13	8	39	11	12	8	31	24

Hospital Readmissions within 30 days

	NVMHI		LIPOS		Mixed		Total	
	Jan	FY13	Jan	FY13	Jan	FY13	<i>NVMHI+LIPOS+Mixed</i>	
	Jan	FY13	Jan	FY13	Jan	FY13	Jan	FY13
Alex	1	1	1	1	0	1	2	3
Arl	2	10	0	0	1	3	3	13
Fairfax	2	4	1	1	1	5	4	10
Loudoun	0	0	0	6	0	0	0	6
PW	1	6	0	5	0	7	1	18
Total	6	21	2	13	2	16	10	50

LIPOS Extended Length of Stay and Readmission - FY13

CSB	Number of consumers							More than Once - FY12		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	8	4	2	0	1	0	3	Alexandria	1	0
Arlington	7	12	2	1	0	1	4	Arlington	4	0
Fairfax	23	17	5	2	1	1	9	Fairfax	8	0
Loudoun	6	1	0	0	0	0	0	Loudoun	7	0
Prince William	17	18	5	0	0	0	5	Prince William	6	1
TOTAL	61	52	14	3	2	2	21	TOTAL	26	1

**NVMHI Bed Census
FY12-13**

**WSH Bed Census
FY12-13**

	10/1/2012		1/1/2013		4/1/2012		7/1/2012		10/25/2012		2/12/2013*		4/19/2012		7/13/2012	
	Month	100K	Month	100K	Month	100K										
Alex	9	6	10	7	4	3	7	5	2	1	1	1	5	4	6	4
Arl	27	13	31	15	34	16	32	15	7	3	11	5	10	5	10	5
FFC	47	4	40	4	43	4	48	4	19	2	15	1	14	1	19	2
Lou	9	3	7	2	6	2	3	1	0	0	0	0	2	1	0	0
PW	24	5	26	6	26	6	24	5	7	1	3	1	1	0	3	1
Other	4		3		4		4									
Total	120	5	117	6	117	6	118	5	35	2	30	1	32	2	38	2

* 2 Civil; 28 Forensic

NVMHI Bed Census by LOS: 2/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	8	1	2	1	0	0	12	1	0
Arl	18	0	5	5	2	4	34	6	0
FFC	17	3	7	7	1	6	41	12	0
Lou	6	2	2	0	0	0	10	1	0
PW	11	4	1	3	2	2	23	10	1
Other	0	0	0	2	1	0	3	3	0
Total	60	10	17	18	6	12	123	33	1

FY 13 Admissions Through January 31, 2013

Piedmont Geriatric Hospital

	Admissions	Discharges	Census	RFD
Alex	1	0	2	0
Arl	2	0	8	1
FFC	2	0	11	2
Loudoun	0	0	3	0
PW	1	0	2	0
Total	6	0	26	3

**Commonwealth Center
For Children and Adolescents**

	Admissions	Discharges	Children served	Bed Days
Alex	7	7	8	89
Arl	5	5	5	169
FFC	21	24	24	623
Loudoun	9	9	8	183
PW	32	28	28	441
Total	74	73	73	1505

Commitment Hearing Results - January 2013

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	11	59	45.4%	6	37	28.5%	0	0	0.0%	6	34	26.2%	0	0	0.0%	23	130	92.9
Arl	7	62	34.1%	11	72	39.6%	0	0	0.0%	5	48	26.4%	0	0	0.0%	23	182	87.7
Fairfax	17	102	24.7%	37	231	55.9%	3	22	5.3%	9	58	14.0%	0	0	0.0%	66	413	37.0
Loudn	6	36	26.1%	4	45	32.6%	0	5	3.6%	4	52	37.7%	0	0	0.0%	14	138	44.2
PW	21	136	34.4%	17	145	36.7%	0	11	2.8%	19	103	26.1%	0	0	0.0%	57	395	87.0
Total	62	395	31.4%	75	530	42.1%	3	38	3.0%	43	295	23.4%	0	0	0.0%	183	1258	56.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	11.1%	0	1	20.0%	0	0	0.0%	1	2	40.0%	0	0	0.0%	1	5	3.6
Arl	0	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	5	2.4
Fairfax	2	12	66.7%	1	10	41.7%	0	0	0.0%	1	2	8.3%	0	0	0.0%	4	24	2.1
Loudn	4	10	55.6%	0	3	15.8%	0	0	0.0%	0	6	31.6%	0	0	0.0%	4	19	6.1
PW	2	9	50.0%	2	3	25.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	4	12	2.6
Total	8	38	58.5%	3	17	26.2%	0	0	0.0%	2	10	15.4%	0	0	0.0%	13	65	2.9

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	25.0%	0	1	25.0%	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	4	2.9
Arl	1	2	50.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	4	1.9
Fairfax	1	4	7.3%	2	11	20.0%	0	5	9.1%	4	29	52.7%	2	6	10.9%	9	55	4.9
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	0	0.0%	0	5	1.6
PW	2	8	17.0%	6	31	66.0%	0	1	2.1%	1	7	14.9%	0	0	0.0%	9	47	10.4
Total	4	16	13.9%	8	47	40.9%	0	6	5.2%	5	40	34.8%	2	6	5.2%	19	115	5.2

CSB	Committed			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	11	62	44.6%	6	39	28.1%	0	0	0.0%	7	38	27.3%	0	0	0.0%	24	139	99.3
Arl	8	69	36.1%	11	74	38.7%	0	0	0.0%	5	48	25.1%	0	0	0.0%	24	191	92.0
Fairfax	20	118	24.0%	40	252	51.2%	3	27	5.5%	14	89	18.1%	2	6	8.5%	79	492	44.1
Loudn	10	47	29.0%	4	50	30.9%	0	5	3.1%	4	60	37.0%	0	0	0.0%	18	162	51.9
PW	25	153	33.7%	25	179	39.4%	0	12	2.6%	20	110	24.2%	0	0	0.0%	70	454	100.0
Total	74	449	31.2%	86	594	41.3%	3	44	3.1%	50	345	24.0%	2	6	0.4%	215	1438	64.5

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
January 2013 (FY-13)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	3	23	125	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	24	131
Arl	10	50	0	1	1	3	0	3	0	0	12	101	2	23	0	0	0	2	0	1	25	184	
Fairfax	12	80	29	170	19	119	0	1	0	0	0	0	12	61	0	0	0	0	0	0	72	431	
Loudoun	1	3	1	5	0	1	0	0	16	140	0	0	1	3	0	0	0	0	0	0	19	152	
PW	11	93	0	4	0	2	19	178	0	0	0	0	11	41	1	3	1	19	14	55	57	395	
Total	34	226	30	183	43	250	19	182	16	140	12	101	27	130	1	3	1	21	14	57	197	1293	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		Crisis Care/MOT		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	11	58	0	0	0	0	0	0	6	35	0	0	0	0	0	1	17	96
Arl	2	18	0	1	1	1	0	4	0	0	6	66	9	41	0	0	0	2	0	1	18	134
Fairfax	3	33	18	111	12	71	0	3	1	2	0	0	20	111	3	22	0	2	0	0	57	355
Loudoun	0	0	0	1	0	0	0	0	10	80	0	0	0	0	5	0	0	0	0	0	10	86
PW	7	31	0	6	0	2	13	127	0	0	0	0	4	39	1	15	1	20	12	52	38	292
Total	12	82	18	121	24	132	13	49	11	82	6	19	39	226	4	42	1	24	12	54	140	963

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	11	60	0	0	0	0	6	35	0	1	17	96
Arl	8	70	1	23	0	0	9	37	0	4	18	134
Fairfax	30	176	4	46	3	22	16	88	4	23	57	355
Loudoun	8	55	2	26	0	5	0	0	0	0	10	86
PW	24	160	9	78	1	15	3	29	1	10	38	292
Total	81	521	16	173	4	42	34	189	5	38	140	963

**Hospital TDOs vs. Commitments / Insurance Status
January 2013 (FY-13)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	0	1	4	0	0	0	0	1	8
Arl	1	4	0	0	0	0	0	0	0	0	0	0	1	4
Fairfax	8	55	0	0	0	0	2	7	0	0	0	0	10	62
Loudoun	1	7	0	0	0	1	2	7	0	0	0	0	3	15
PW	2	14	0	1	0	8	4	17	0	0	3	9	9	49
Total	12	84	0	1	0	9	9	35	0	0	3	9	24	138

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	1	1	0	0	0	0	1	4
Fairfax	2	14	0	0	0	0	1	1	0	6	0	0	3	21
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	2	7	0	1	0	7	3	15	0	1	3	9	8	40
Total	4	28	0	1	0	8	5	17	0	7	3	9	12	70

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Crisis Care/MOT		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	1	1	0	0	1	4
Fairfax	2	14	0	6	0	0	1	1	0	0	3	21
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	6	25	0	1	0	0	2	4	0	10	8	40
Total	8	47	0	7	0	0	4	6	0	10	12	70

**Hospital TDOs vs. Commitments / Insurance Status
January 2013 (FY13)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	5	0	0	0	0	0	0	0	0	0	0	0	0	1	5
Arl	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
Fairfax	0	4	3	13	1	7	0	0	0	0	0	0	0	0	0	0	0	0	4	24
Loudoun	0	0	0	0	0	0	0	0	4	19	0	0	0	0	0	0	0	0	4	19
PW	2	6	0	0	0	0	1	6	0	0	0	0	0	0	0	0	1	3	4	15
Total	2	10	3	13	2	12	1	6	4	19	0	5	0	0	0	0	1	3	13	68

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		Crisis Care/MOT		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	5
Fairfax	0	3	2	11	1	7	0	0	0	0	0	0	0	1	0	0	0	0	3	22
Loudoun	0	0	0	0	0	0	0	0	4	13	0	0	0	0	0	0	0	0	4	13
PW	2	3	0	0	0	0	1	7	0	0	0	0	0	0	0	0	1	5	4	15
Total	2	6	2	11	1	9	1	7	4	14	0	4	0	2	0	0	1	5	11	58

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		Crisis Care/MOT		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	1	0	3
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	3	21	0	1	0	0	0	0	0	0	3	22
Loudoun	4	13	0	0	0	0	0	0	0	0	4	13
PW	4	14	0	1	0	0	0	0	0	0	4	15
Total	11	55	0	2	0	0	0	0	0	1	11	58

**HPR II Crisis Care Utilization Report
January 13 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
	Avg Daily Census	15.0	13.0	93.8%	3.5	4.4	58.3%	3.6	3.3	90.0%	22.1	20.7	79.5%
Average Length of Stay	10.0			7.0			14.7			10.6	0.0		
Bed Days	466	2750		105	886		110	653		681	4289		
Referral List (daily avg.)	0.32	0.1		0	0.0		0	0.0		0.32	0.1031		

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD%	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
Admissions													
TDOs	1	1	0	2	0	0	1	3	0.7%	1.5%			
CMA	1	1	0	0	0	0	1	1	0.2%	3.8%			
CMI	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	37	232	11	73	7	27	55	332	77.2%	83.3%			
Step Down	5	38	3	25	1	28	9	91	21.2%	13.6%			
NGRI	0	0	0	0	0	3	0	3	0.7%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
Total =	44	272	14	100	8	58	66	430					
Homeless at Admission	17	90	39%	5	38	36%	4	26	50%	26	154	35.8%	39.4%
First Admission to Crisis Care	29	150	66%	11	72	79%	6	39	75%	46	261	60.7%	69.7%
No Case Manager	6	70	14%	13	55	93%	0	4	0%	19	129	30.0%	28.8%
ID Diagnosis	0	7	0%	2	4	14%	0	1	0%	2	12	2.8%	3.0%
SA Diagnosis	17	126	39%	5	28	36%	3	25	38%	25	179	41.6%	37.9%
Referral Sources (CSB)													
Alexandria	3	12		0	2		0	0		3	14	3.3%	4.5%
Arlington	1	5		1	2		7	56		9	63	14.7%	13.6%
Fairfax-Falls Church	37	237		0	0		0	1		37	238	55.3%	56.1%
Loudoun	0	4		0	1		0	0		0	5	1.2%	0.0%
Prince William	3	14		13	95		1	1		17	110	25.6%	25.8%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	44	272		14	100		8	58		66	430		
Fiscal Status													
Uninsured	26	143		12	74		5	25		43	242	56.3%	65.2%
Medicaid	13	83		2	25		0	13		15	121	28.1%	22.7%
Medicare	5	44		0	0		2	12		7	56	13.0%	10.6%
Private Insurance	0	2		0	1		1	8		1	11	2.6%	1.5%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	44	272		14	100		8	58		66	430		

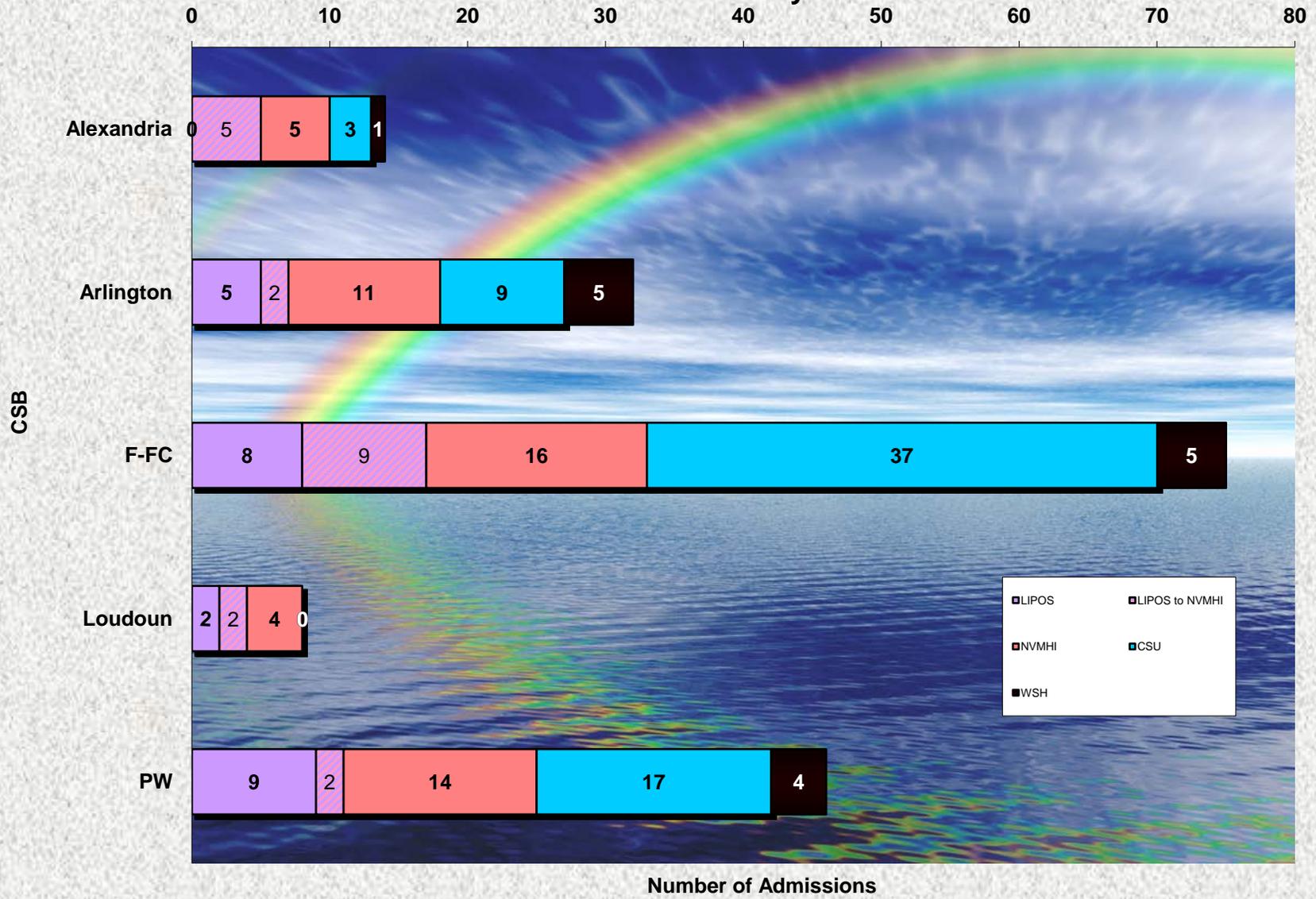
Discharges													
Planned =	32	208		14	91		6	46		51	345	77.5%	79.7%
Private Residence	17	138		12	72		4	25		33	235	68.1%	64.7%
MH Program	1	9		1	7		0	0		2	16	4.6%	3.9%
SA Program	5	14		0	0		0	1		5	15	4.3%	9.8%
Other (ACR, NVMHI, etc.)	0	1		0	2		1	10		1	13	3.8%	2.0%
TDO Hearing	1	1		0	2		0	0		0	3	0.9%	0.0%
Shelter	8	45		1	8		1	10		10	63	18.3%	19.6%
Unplanned =	9	61		2	26		2	13		13	100	22%	20%
Involuntary Hospitalization	2	4		0	11		0	3		2	18	18.0%	15.4%
Voluntary Hospitalization	0	17		1	3		0	1		1	21	21.0%	7.7%
Program-initiated	2	9		1	12		0	0		3	21	21.0%	23.1%
Client-initiated	5	31		0	0		2	9		7	40	40.0%	53.8%
Total Discharges =	41	269		16	117		8	59		64	445		

Referral List													
# of contacts with no bed available	5	7		0	12		12	41		17	60		
Total # of persons on Referral list	10	25		0	0		0	0		10	25		
# of persons admitted from Referral list	9	22		0	0		0	0		9	22	88.0%	

Extended Stay													
# of persons staying longer than 15 days	6	32		2	11		2	4		10	47	10.9%	
# of persons staying longer than 21 days	4	9		0	2		0	1		4	12	2.8%	

Readmissions													
# of persons readmitted within 30 days	2	14		2	11		0	1		4	26	6%	
# of persons readmitted within 12 months	6	52		2	14		1	13		9	79	18.4%	

Admissions for January 2013 - FY13



Admissions by Month - FY13

