



## **Northern Virginia Regional Projects**

**Fiscal Year 2014  
Ending July 31, 2013**

### **Regional Utilization Group Report for the Regional Management Group**

Michael Gilmore  
Executive Director  
Alexandria CSB

Mark Diorio  
Director  
Northern Virginia Training  
Center

Jim Newton  
Facility Director  
Northern Virginia  
Mental Health Institute

Cindy Koshatka  
Regional Projects Manager

Thomas Geib  
Executive Director  
Prince William CSB

Joe Wilson  
Executive Director  
Loudoun CSB

George E. Braunstein  
Executive Director  
Fairfax-Falls Church CSB

Cynthia Kemp  
Executive Director  
Arlington CSB

## FY14 Utilization Management Review: July 2013

### LIPOS:

- 65 admissions for 396 bed days
- FY13 monthly average of 47 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly Voluntary (43%)
- Average LOS of 7.3 days is higher than FY13 (5.2), FY12 (5.4), FY11 (5.4), FY10 (4.3) and FY09 (5.2)
- 2 consumers used LIPOS more than once in FY14
- 4 consumers stayed longer than 12 days (1 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions (23%)
- Transfers from LIPOS bed to NVMHI =31%; FY13=35%, FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP= 5 admissions with ALOS of 4.4 days; FY13: 18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=9 admissions with ALOS of 9.4 days; FY13: 33 admissions for 256 bed days, average LOS of 7.8 days

### NVMHI/WSH:

- 49 admissions; 51 discharges for 2,374 bed days
- FY13 average monthly admission=58, FY12=52.5; FY11=73; FY10=82; FY09=85
- 11 TDO admissions (22%); FY13=23%, FY12=23%, FY11=33%
- 31% of this month's admissions had insurance; FY13 insured admissions=23%; FY12=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (39%), CMA (25%), Forensics (8%), and Voluntary (6%)
- 40% have stayed less than 90 days; 35% have stayed longer than one year, 32% are Forensics
- Average (mean) LOS for 51 discharged consumers = 47 days; Average (median) LOS =21 days
- Average LOS of LIPOS transfers = 8 days; FY13=25 days; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=94%; FY13=95%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 4% (2 in June); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 22 by the end of this month; 2 are Forensic; 12 have been on EBL> 6 months; 3 added, 4 discharged
- 2 ID admissions this month (4%); FY14=2; FY13=28; FY12=15; FY11=28; FY10=15; FY09=13
- 12 admissions had substance use disorder diagnosis (24%) this month
- 13 admissions to WSH this month; current census of 21 (19 are Forensics)
- 162 admissions to WSH for FY13; FY12=146, FY11=125

### Youth/Older Adults:

- 8 admissions and 8 discharges at CCCA this month
- FY12=163 admissions to CCCA for 3,279 bed days; FY11=163 admissions for 2,713 bed days;
- 25 consumers at Piedmont, 6 are Ready for discharge
- 1 admission and 4 discharges for Piedmont this month
- Piedmont: FY13=10 admissions and 6 discharges; FY12=8 admissions and 6 discharges; FY11=13 admissions and 16 discharges

### NVTC:

- NVTC census = 135
- 9 persons are expected to be discharged in August and September (Arl=3; FFC=1, PW=5)

**TDO/Commitments:**

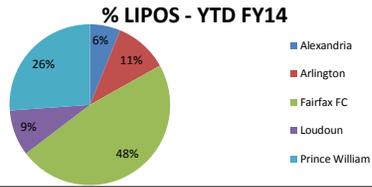
- 189 commitment hearings this month
- FY13 monthly average=201; FY12=192; FY11 =192; FY09 and FY10 =199
- Adults: 44% CMA; Older Adults: 77% Committed; Minors: 42% Voluntary/42% Involuntary
- MOT=4 (2 adults, 2 minors); FY13=66; FY12=37; FY11=8; FY10=44
- 169 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (24%)
- 126 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (20%)
- 10 commitment/CMA minors were sent primarily to Dominion (40%) and Poplar Springs (40%)
- 15 commitment/CMA older adults were sent primarily to Loudoun Hospital (27%)
- 63% of Commitment/CMA non-geriatric adults have insurance; 14% sent to NVMHI have insurance
- 20 TDO admissions to out of area hospitals this month (7 minors, 13 adults)
- FY13 Monthly Average =20; FY12 =16; FY11=19; FY10=12

**Crisis Stabilization Units:**

- 68 admissions and 65 discharges this month
- FY13 average monthly admissions =64, FY12 = 61; FY11=66; FY10=58, and FY09 = 42
- 72% are diversion, 28% are step-down; 0% are NGRI/TDO/CMA
- 40% had SA diagnosis; 34% were homeless at admission
- 80% had a planned discharge; 8% were hospitalized
- 5 consumers (7% of admissions) stayed longer than 15 days
- Average LOS ranged from 6.3 to 22.4 days
- 27% had Medicaid; 60% had no commercial insurance
- 70% occupancy for this month; FY13 occupancy =89%; FY12 =88%; FY11 = 87%
- 3 ID admissions (4%) this month
- 30 day readmission rate (1 consumers) = 2%

**FY14 LIPOS**  
**July 1, 2013 - June 30, 2014**

LIPOS Admissions		PHP Admissions
Jul 2013	65	5
Aug 2013	0	0
Sep 2013	0	0
Oct 2013	0	0
Nov 2013	0	0
Dec 2013	0	0
Jan 2014	0	0
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
<b>FY 2014 Total</b>	<b>65</b>	<b>5</b>
<b>FY 2014 Monthly Average</b>	<b>65</b>	<b>5</b>



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	0	0.0%	0	0.0%	4	100.0%	4
Dominion	8	57.1%	1	7.1%	5	35.7%	14
INOVA Fairfax	4	36.4%	2	18.2%	5	45.5%	11
INOVA Loudoun	1	16.7%	2	33.3%	3	50.0%	6
INOVA Mt Vernon	7	46.7%	3	20.0%	5	33.3%	15
Prince William	4	33.3%	2	16.7%	6	50.0%	12
Poplar Springs	0	0.0%	1	100.0%	0	0.0%	1
Other	1	50.0%	1	50.0%	0	0.0%	2
<b>TOTAL</b>	<b>25</b>	<b>38.5%</b>	<b>12</b>	<b>18.5%</b>	<b>28</b>	<b>43.1%</b>	<b>65</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	1	25.0%	2	50.0%	1	25.0%	4
Arlington	1	14.3%	2	28.6%	4	57.1%	7
Fairfax	14	45.2%	4	12.9%	13	41.9%	31
Loudoun	1	16.7%	2	33.3%	3	50.0%	6
Prince William	8	47.1%	2	11.8%	7	41.2%	17
<b>TOTAL</b>	<b>25</b>	<b>38.5%</b>	<b>12</b>	<b>18.5%</b>	<b>28</b>	<b>43.1%</b>	<b>65</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	14	14	21.5%	10	108	10.8	\$189,958	3	3	30.0%
INOVA-Fairfax	11	11	16.9%	9	51	5.7	\$10,175	3	3	33.3%
INOVA - Loudoun	6	6	9.2%	6	22	3.7	\$22,200	3	3	50.0%
INOVA-Mount Vernon	15	15	23.1%	14	84	6.0	\$46,900	3	3	21.4%
Prince William	12	12	18.5%	10	77	7.7	\$32,400	4	4	40.0%
Poplar Springs	1	1	1.5%	1	4	4.0	\$41,470	0	0	0.0%
VHC: Arlington	4	4	6.2%	2	38	19.0	\$21,318	1	1	50.0%
Other:	2	2	3.1%	2	12	6.0	\$0	0	0	0.0%
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>100.0%</b>	<b>54</b>	<b>396</b>	<b>7.3</b>	<b>\$364,421</b>	<b>17</b>	<b>17</b>	<b>31.5%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	4	4	26	6.5	2.7	18	1	25.0%	5	5.0
Arlington	7	7	4	66	16.5	3.2	30	2	50.0%	32	16.0
Fairfax FC	31	31	26	171	6.6	2.7	15	7	26.9%	57	8.1
Loudoun	6	6	6	22	3.7	1.8	7	3	50.0%	15	5.0
Prince William	17	17	14	111	7.9	3.6	23	4	28.6%	27	6.8
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>54</b>	<b>396</b>	<b>7.3</b>	<b>2.8</b>	<b>17</b>	<b>17</b>	<b>31.5%</b>	<b>136</b>	<b>8.0</b>

### LIPOS Admissions - Current Month and YTD Total (FY14)

Hospital	CSB											
	Alexandria		Arlington		Fairfax-FC		Loudoun		Prince William		TOTAL	
	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD
Dominion	0	0	1	1	9	9	0	0	4	4	14	14
Fairfax	0	0	0	0	11	11	0	0	0	0	11	11
Loudoun	0	0	0	0	0	0	6	6	0	0	6	6
Mt. Vernon	4	4	0	0	11	11	0	0	0	0	15	15
Prince William	0	0	1	1	0	0	0	0	11	11	12	12
Poplar Springs	0	0	1	1	0	0	0	0	0	0	1	1
VHC	0	0	4	4	0	0	0	0	0	0	4	4
Other	0	0	0	0	0	0	0	0	2	2	2	2
<b>Total</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>31</b>	<b>31</b>	<b>6</b>	<b>6</b>	<b>17</b>	<b>17</b>	<b>65</b>	<b>65</b>

### LIPOS Bed Days - Current Month and YTD Total (FY14)

Hospital	CSB											
	Alexandria		Arlington		Fairfax-FC		Loudoun		Prince William		TOTAL	
	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD	Mo.	YTD
Dominion	0	0	21	21	62	62	0	0	25	25	108	108
Fairfax	0	0	0	0	51	51	0	0	0	0	51	51
Loudoun	0	0	0	0	0	0	22	22	0	0	22	22
Mt. Vernon	26	26	0	0	58	58	0	0	0	0	84	84
Prince William	0	0	3	3	0	0	0	0	74	74	77	77
Poplar Springs	0	0	4	4	0	0	0	0	0	0	4	4
VHC	0	0	38	38	0	0	0	0	0	0	38	38
Other	0	0	0	0	0	0	0	0	12	12	12	12
<b>Total</b>	<b>26</b>	<b>26</b>	<b>66</b>	<b>66</b>	<b>171</b>	<b>171</b>	<b>22</b>	<b>22</b>	<b>111</b>	<b>111</b>	<b>396</b>	<b>396</b>

### PHP FY14 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	Days of Service	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	1	0	0	0	1	2	2	1	0
ARLINGTON	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0
LOUDOUN	4	4	0	0	0	20	5.0	4	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>4.4</b>	<b>5</b>	<b>0</b>

### Youth LIPOS FY14 YTD

CSB	TOTAL #	DOMINION	POPLAR SPRINGS	SNOWDEN	OTHER	DISCHARGED	BED DAYS	ALOS	READMISSIONS
ALEXANDRIA	1	1	0	0	0	1	9	9.0	0
ARLINGTON	0	0	0	0	0	0	0	0.0	0
FAIRFAX	5	5	0	0	0	5	44	8.8	2
LOUDOUN	1	1	0	0	0	1	11	11.0	0
PRINCE WILLIAM	2	2	0	0	0	2	21	10.5	0
<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>85</b>	<b>9.4</b>	<b>2</b>

**NVMHI Admissions - July 2013  
FY-14**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	100.0%	3	100.0%
Arl	4	33.3%	4	33.3%	0	0.0%	0	0.0%	1	8.3%	1	8.3%	5	41.7%	5	41.7%
Fairfax	3	17.6%	3	17.6%	1	5.9%	1	5.9%	6	35.3%	6	35.3%	7	41.2%	7	41.2%
Loudn	0	0.0%	0	0.0%	1	25.0%	1	25.0%	1	25.0%	1	25.0%	1	25.0%	1	25.0%
PW	3	25.0%	3	25.0%	1	8.3%	1	8.3%	4	33.3%	4	33.3%	3	25.0%	3	25.0%
Other	1	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>11</b>	<b>22.4%</b>	<b>11</b>	<b>22.4%</b>	<b>3</b>	<b>6.1%</b>	<b>3</b>	<b>6.1%</b>	<b>12</b>	<b>24.5%</b>	<b>12</b>	<b>24.5%</b>	<b>19</b>	<b>38.8%</b>	<b>19</b>	<b>38.8%</b>

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	3	3	2
Arl	2	16.7%	2	16.7%	12	12	6
Fairfax	0	0.0%	0	0.0%	17	17	2
Loudn	1	25.0%	1	25.0%	4	4	1
PW	1	8.3%	1	8.3%	12	12	3
Other	0	0.0%	0	0.0%	1	1	0
<b>Total</b>	<b>4</b>	<b>8.2%</b>	<b>4</b>	<b>8.2%</b>	<b>49</b>	<b>49</b>	<b>2</b>

CSB	Forensic Type						
	Nol Prossed	URS	NGRI	TCE	DOC	Txfrs.*	Other
Alex	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	2
Fairfax	0	0	0	0	0	0	0
Loudn	0	0	1	0	0	0	0
PW	0	0	1	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2</b>

\* Transfers from WSH/CSH

**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	2	2	44	44	29.9	22	22	22	22
Arl	15	15	581	581	263.4	39	39	27	27
Fairfax-FC	14	14	1172	1172	102.0	84	84	18	18
Loudoun	5	5	94	94	28.2	19	19	26	26
PW	14	14	475	475	99.8	34	34	25	25
Other	1	1	8	8	0.0	8	8	8	8
<b>Total</b>	<b>51</b>	<b>51</b>	<b>2374</b>	<b>2374</b>	<b>102.1</b>	<b>47</b>	<b>47</b>	<b>21</b>	<b>21</b>

## Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		NVMHI+LIPOS+Mixed	
	July	FY14	July	FY14	July	FY14	July	FY14
Alexandria	0	0	0	0	0	0	0	0
Arlington	1	1	0	0	0	0	1	1
Fairfax	0	0	4	4	1	1	5	5
Loudoun	0	0	1	1	1	1	2	2
Prince William	1	1	1	1	3	3	5	5
<b>TOTAL:</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>13</b>	<b>13</b>

## LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	0	2	0	0	0	0	0	Alexandria	0	0
Arlington	0	0	1	1	0	1	3	Arlington	0	0
Fairfax	5	8	0	0	0	0	0	Fairfax	1	0
Loudoun	1	1	0	0	0	0	0	Loudoun	0	0
Prince William	3	5	0	1	0	0	1	Prince William	1	0
<b>TOTAL:</b>	<b>9</b>	<b>16</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>TOTAL:</b>	<b>2</b>	<b>0</b>

## Insured Admits to NVMHI

	FY 11	FY 12	FY 13 July	FY 13 Aug	FY 13 Sept	FY 13 Oct	FY 13 Nov	FY 13 Dec	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July
<b>Total insured admissions</b>	<b>216</b>	<b>170</b>	18	13	8	11	12	8	24	15	13	13	12	13	<b>160</b>	15
<b>Medicare</b>	<b>140</b>	<b>119</b>	11	6	3	10	10	5	13	9	7	7	6	6	<b>93</b>	11
<b>Medicaid</b>	<b>13</b>	<b>0</b>	1	0	0	0	0	0	1	1	3	4	0	4	<b>14</b>	1
<b>Commercial</b>	<b>62</b>	<b>51</b>	6	7	5	1	2	3	10	5	3	2	6	3	<b>53</b>	3
<b>Total NVMHI admissions</b>	<b>873</b>	<b>763</b>	56	49	45	52	58	54	70	63	56	73	65	52	<b>693</b>	49
<b>% insured</b>	<b>24.7%</b>	<b>22.3%</b>	<b>32.1%</b>	<b>26.5%</b>	<b>17.8%</b>	<b>21.2%</b>	<b>20.7%</b>	<b>14.8%</b>	<b>34.3%</b>	<b>23.8%</b>	<b>23.2%</b>	<b>17.8%</b>	<b>18.5%</b>	<b>25.0%</b>	<b>23.1%</b>	<b>30.6%</b>
<b>By CSB</b>																
<b>Alexandria</b>	<b>11</b>	<b>13</b>	1	1	1	1	0	0	5	2	0	0	0	0	<b>11</b>	0
<b>Arlington</b>	<b>54</b>	<b>53</b>	9	2	0	1	6	5	7	2	2	8	5	1	<b>48</b>	5
<b>Fairfax</b>	<b>80</b>	<b>44</b>	7	2	4	2	3	2	3	4	5	1	3	4	<b>40</b>	8
<b>Loudoun</b>	<b>15</b>	<b>6</b>	0	2	0	1	0	0	1	0	0	0	2	1	<b>7</b>	1
<b>Prince William</b>	<b>55</b>	<b>54</b>	1	6	3	6	2	1	8	7	6	4	2	7	<b>53</b>	1
<b>Other</b>	<b>1</b>	<b>0</b>	0	0	0	0	1	0	0	0	0	0	0	0	<b>1</b>	0
<b>Total</b>	<b>216</b>	<b>170</b>	<b>18</b>	<b>13</b>	<b>8</b>	<b>11</b>	<b>12</b>	<b>8</b>	<b>24</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>13</b>	<b>160</b>	<b>15</b>

**NVMHI Bed Census  
FY13-14**

**WSH Bed Census  
FY13-14**

	4/1/2013		7/1/2013		10/1/2012		1/1/2013		7/10/2013		8/6/2013*		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	2	1	2	1	2	1
Arl	21	10	32	15	27	13	31	14	9	4	6	3	7	3	7	3
FFC	43	4	31	3	47	4	40	4	10	1	9	1	19	2	19	2
Lou	5	2	10	3	9	3	7	2	0	0	0	0	0	0	0	0
PW	37	8	33	7	24	5	26	6	4	1	4	1	7	1	5	1
Other	3		3		4		3									
<b>Total</b>	<b>120</b>	<b>5</b>	<b>119</b>	<b>5</b>	<b>120</b>	<b>5</b>	<b>117</b>	<b>5</b>	<b>27</b>	<b>1</b>	<b>21</b>	<b>1</b>	<b>35</b>	<b>2</b>	<b>33</b>	<b>1</b>

\*2 Civil; 19 Forensic

**NVMHI Bed Census by LOS: 8/1/13**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	8	1	0	1	1	0	11	1	1
Arl	10	6	3	6	2	2	29	4	0
FFC	12	2	1	12	0	7	34	13	0
Lou	6	1	2	0	0	0	9	3	0
PW	11	5	8	1	4	2	31	11	1
Other	0	0	0	0	2	1	3	3	0
<b>Total</b>	<b>47</b>	<b>15</b>	<b>14</b>	<b>20</b>	<b>9</b>	<b>12</b>	<b>117</b>	<b>35</b>	<b>2</b>

# Hospitalizations of Older Adults

FY14: July 1-31, 2013

## Piedmont Geriatric Hospital

	Admissions	Discharges	Census	RFD
Alex	0	0	3	1
Arl	0	1	7	2
FFC	1	2	10	3
Loudoun	0	0	3	0
PW	0	1	2	0
<b>Total</b>	<b>1</b>	<b>4</b>	<b>25</b>	<b>6</b>

## Commonwealth Center For Children and Adolescents

	Admissions	Discharges	Bed Days
Alex	0	0	0
Arl	0	0	0
FFC	2	4	68
Loudoun	3	3	75
PW	3	1	42
<b>Total</b>	<b>8</b>	<b>8</b>	<b>185</b>

### Commitment Hearing Results - July 2013

FY-14

#### Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	7	53.8%	4	4	30.8%	0	0	0.0%	2	2	15.4%	13	13	9.3
Arl	8	8	42.1%	4	4	21.1%	0	0	0.0%	7	7	36.8%	19	19	9.2
Fairfax	17	17	29.8%	30	30	52.6%	2	2	3.5%	8	8	14.0%	57	57	5.1
Loudn	7	7	33.3%	8	8	38.1%	0	0	0.0%	6	6	28.6%	21	21	6.7
PW	17	17	34.0%	24	24	48.0%	2	2	4.0%	7	7	14.0%	50	50	11.0
<b>Total</b>	<b>56</b>	<b>56</b>	<b>35.0%</b>	<b>70</b>	<b>70</b>	<b>43.8%</b>	<b>4</b>	<b>4</b>	<b>2.5%</b>	<b>30</b>	<b>30</b>	<b>18.8%</b>	<b>160</b>	<b>160</b>	<b>7.2</b>

#### Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	1	1	0.7
Arl	3	3	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	3	1.4
Fairfax	2	2	0.0%	2	2	40.0%	0	0	0.0%	1	1	20.0%	5	5	0.4
Loudn	4	4	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	4	4	1.3
PW	4	4	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	4	4	0.9
<b>Total</b>	<b>13</b>	<b>13</b>	<b>76.5%</b>	<b>2</b>	<b>2</b>	<b>11.8%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>2</b>	<b>11.8%</b>	<b>17</b>	<b>17</b>	<b>0.8</b>

#### Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Fairfax	3	3	75.0%	0	0	0.0%	0	0	0.0%	1	1	25.0%	4	4	0.4
Loudn	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
PW	2	2	25.0%	5	5	62.5%	0	0	0.0%	1	1	12.5%	8	8	1.8
<b>Total</b>	<b>5</b>	<b>5</b>	<b>41.7%</b>	<b>5</b>	<b>5</b>	<b>41.7%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>2</b>	<b>16.7%</b>	<b>12</b>	<b>12</b>	<b>0.5</b>

#### Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	7	50.0%	4	4	28.6%	0	0	0.0%	3	3	21.4%	14	14	10.0
Arl	11	11	50.0%	4	4	18.2%	0	0	0.0%	7	7	31.8%	22	22	10.6
Fairfax	22	22	33.3%	32	32	48.5%	2	2	0.0%	10	10	15.2%	66	66	5.9
Loudn	11	11	44.0%	8	8	32.0%	0	0	0.0%	6	6	24.0%	25	25	8.0
PW	23	23	37.1%	29	29	46.8%	2	2	3.2%	8	8	12.9%	62	62	13.7
<b>Total</b>	<b>74</b>	<b>74</b>	<b>39.2%</b>	<b>77</b>	<b>77</b>	<b>40.7%</b>	<b>4</b>	<b>4</b>	<b>2.1%</b>	<b>34</b>	<b>34</b>	<b>18.0%</b>	<b>189</b>	<b>189</b>	<b>8.5</b>

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status  
July 2013 (FY-14)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	13
Arl	5	5	0	0	1	1	1	1	0	0	8	8	4	4	0	0	1	1	0	0	20	20
Fairfax	11	11	20	20	27	27	0	0	0	0	0	0	5	5	0	0	0	0	0	0	63	63
Loudoun	0	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23
PW	14	14	0	0	0	0	23	23	0	0	1	1	4	4	0	0	4	4	4	4	50	50
<b>Total</b>	<b>30</b>	<b>30</b>	<b>21</b>	<b>21</b>	<b>40</b>	<b>40</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>169</b>	<b>169</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	7	7	0	0	0	0	0	0	3	3	0	0	0	0	0	0	11	11
Arl	2	2	0	0	0	0	1	1	0	0	2	2	3	3	0	0	4	4	0	0	12	12
Fairfax	2	2	14	14	17	17	0	0	1	1	0	0	13	13	0	0	0	0	0	0	47	47
Loudoun	0	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	15	15
PW	8	8	0	0	0	0	17	17	0	0	1	1	6	6	0	0	5	5	4	4	41	41
<b>Total</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>24</b>	<b>24</b>	<b>18</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>3</b>	<b>3</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>126</b>	<b>126</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	8	0	0	0	0	2	2	1	1	11	11
Arl	6	6	3	3	0	0	3	3	0	0	12	12
Fairfax	27	27	7	7	0	0	12	12	1	1	47	47
Loudoun	10	10	5	5	0	0	0	0	0	0	15	15
PW	26	26	9	9	0	0	5	5	1	1	41	41
<b>Total</b>	<b>77</b>	<b>77</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>3</b>	<b>3</b>	<b>126</b>	<b>126</b>

**Hospital TDOs vs. Commitments / Insurance Status**  
**July 2013 (FY-14)**  
**Minors**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	7	7	0	0	0	0	0	0	0	0	0	0	7	7
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	1	1	0	0	4	4	2	2	0	0	1	1	8	8
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>15</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	1	1	0	0	4	4	2	2	0	0	0	0	7	7
<b>Total</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month													
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	0	0	0	0	0	0	0	
Arl	0	0	0	0	0	0	0	0	0	0	0	0	
Fairfax	3	3	0	0	0	0	0	0	0	0	3	3	
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	
PW	5	5	0	0	0	0	0	0	2	2	7	7	
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>10</b>	<b>10</b>	

**Hospital TDOs vs. Commitments / Insurance Status  
July 2013 (FY14)  
Geriatrics**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	1	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	3	3
Fairfax	0	0	3	3	0	0	0	0	1	1	0	0	1	1	0	0	0	0	5	5
Loudoun	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4	4
PW	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	4	4
<b>Total</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	17	17

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	2	3	3
Fairfax	0	0	3	3	0	0	0	0	0	0	0	0	1	1	0	0	0	0	4	4
Loudoun	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4	4
PW	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	4	4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	15	15

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	3	3	0	0	0	0	0	0	0	0	3	3
Fairfax	3	3	0	0	0	0	0	0	1	1	4	4
Loudoun	4	4	0	0	0	0	0	0	0	0	4	4
PW	4	4	0	0	0	0	0	0	0	0	4	4
<b>Total</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>15</b>	<b>15</b>

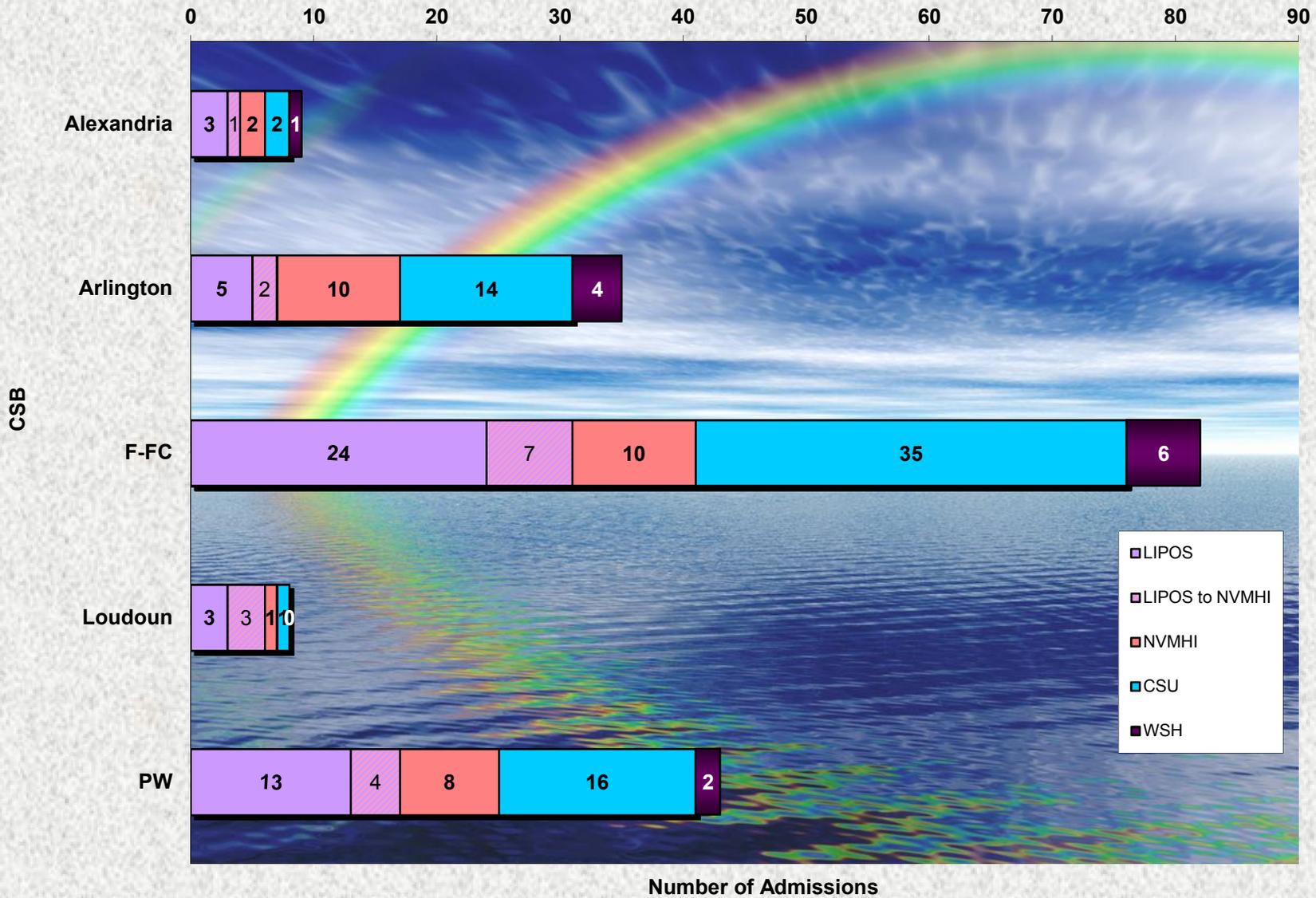
**HPR II Crisis Care Utilization Report  
July 2013 - FY14**

Indicator	Place (12 Beds)		Monthly %	House (6 Beds)		y %	Access (4 Beds)		%	CARE (6 beds)		%	Grand Total (28 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	9.9	9.9	82.5%	3.3	3.3	54.2%	3.8	3.8	95.0%	2.6	2.6	43.3%	19.6	19.6	69.8%	69.8%
Average Length of Stay	9.0	9.0		6.3	6.3		22.4	22.4		7.4	7.4					
Bed Days	309	309		101	101		117	117		126	126		653	653		
Referral List (mean clients per day)	0.19	0.2		0	0.0		0	0.0		0.2	0.2					

Indicator	Place (12 Beds)		Monthly %	House (6 Beds)		y %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	26	26		11	11		5	5		7	7		49	49	72.1%	72.1%
Step Down	7	7		5	5		4	4		3	3		19	19	27.9%	27.9%
NGRI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>33</b>	<b>33</b>		<b>16</b>	<b>16</b>		<b>9</b>	<b>9</b>		<b>10</b>	<b>10</b>		<b>68</b>	<b>68</b>		
Homeless at Admission	10	10	30%	5	5	31%	5	5	56%	3	3	30%	23	23	33.8%	33.8%
First Admission to Crisis Care	20	20	61%	13	13	81%	8	8	89%	8	8	80%	49	49	72.1%	72.1%
No Case Manager	8	8	24%	13	13	81%	3	3	33%	2	2	20%	26	26	38.2%	38.2%
ID Diagnosis	0	0	0%	1	1	6%	1	1	11%	1	1	10%	3	3	4.4%	4.4%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	15	15	45%	4	4	25%	3	3	33%	5	5	50%	27	27	39.7%	39.7%
Detox Services	0	0	0%	0	0	0%	0	0	0%	2	2	20%	2	2	2.9%	2.9%
<b>Referral Sources (CSB)</b>																
Alexandria	2	2		0	0		0	0		0	0		2	2	2.9%	2.9%
Arlington	1	1		1	1		9	9		3	3		14	14	20.6%	20.6%
Fairfax-Falls Church	30	30		0	0		0	0		5	5		35	35	51.5%	51.5%
Loudoun	0	0		0	0		0	0		1	1		1	1	1.5%	1.5%
Prince William	0	0		15	15		0	0		1	1		16	16	23.5%	23.5%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>33</b>	<b>33</b>		<b>16</b>	<b>16</b>		<b>9</b>	<b>9</b>		<b>10</b>	<b>10</b>		<b>68</b>	<b>68</b>		

Indicator	Place (12 Beds)		Monthly %	House (6 Beds)		y %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Fiscal Status</b>																
Uninsured	19	19		11	11		4	4		7	7		41	41	60.3%	60.3%
Medicaid	8	8		5	5		2	2		3	3		18	18	26.5%	26.5%
Medicare	6	6		0	0		1	1		0	0		7	7	10.3%	10.3%
Private Insurance	0	0		0	0		2	2		0	0		2	2	2.9%	2.9%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>33</b>	<b>33</b>		<b>16</b>	<b>16</b>		<b>9</b>	<b>9</b>		<b>10</b>	<b>10</b>		<b>68</b>	<b>68</b>		
<b>Discharges</b>																
<b>Planned =</b>	<b>25</b>	<b>25</b>		<b>12</b>	<b>12</b>		<b>7</b>	<b>7</b>		<b>8</b>	<b>8</b>		<b>52</b>	<b>52</b>	<b>80.0%</b>	<b>80.0%</b>
Private Residence	22	22		9	9		5	5		8	8		44	44	84.6%	84.6%
MH Program	1	1		0	0		0	0		0	0		1	1	1.9%	1.9%
SA Program	0	0		0	0		1	1		0	0		1	1	1.9%	1.9%
Other (ACR, NVMHI, etc.)	0	0		2	2		1	1		0	0		3	3	5.8%	5.8%
TDO Hearing	0	0		1	1		0	0		0	0		1	1	1.9%	1.9%
Shelter	2	2		0	0		0	0		0	0		2	2	3.8%	3.8%
<b>Unplanned =</b>	<b>6</b>	<b>6</b>		<b>4</b>	<b>4</b>		<b>1</b>	<b>1</b>		<b>2</b>	<b>2</b>		<b>13</b>	<b>13</b>	<b>20.0%</b>	<b>20.0%</b>
Involuntary Hospitalization	0	0		2	2		0	0		1	1		3	3	23.1%	23.1%
Voluntary Hospitalization	2	2		0	0		0	0		0	0		2	2	15.4%	15.4%
Program-initiated	2	2		2	2		0	0		0	0		4	4	30.8%	30.8%
Client-initiated	2	2		0	0		1	1		1	1		4	4	30.8%	30.8%
<b>Total Discharges =</b>	<b>31</b>	<b>31</b>		<b>16</b>	<b>16</b>		<b>8</b>	<b>8</b>		<b>10</b>	<b>10</b>		<b>65</b>	<b>65</b>		
<b>Referral List</b>																
# of contacts with no bed available	8	8		0	0		8	8		8	8		24	24		
Total # of persons on Referral list	6	6		0	0		0	0		5	5		11	11		
persons admitted from Referral list	6	6		0	0		0	0		1	1		7	7	63.6%	63.6%
<b>Extended Stay</b>																
persons staying longer than 15 days	4	4		0	0		0	0		1	1		5	5	7.4%	7.4%
persons staying longer than 21 days	0	0		0	0		1	1		1	1		2	2	2.9%	2.9%
<b>Readmissions</b>																
persons readmitted within 30 days	0	0		0	0		0	0		1	1		1	1	1.5%	1.5%
of persons readmitted within 12 months	9	9		3	3		0	0		1	1		13	13	20.0%	20.0%

### Admissions for July 2013 - FY14



### Admissions by Month - FY14

