



## **Northern Virginia Regional Projects**

**Fiscal Year 2013  
Ending March 31, 2013**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: March 2013

### LIPOS:

- 39 admissions for 187 bed days
- Monthly average of 47 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA YTD (43%)
- Average LOS of 5.4 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 33 consumers used LIPOS more than once YTD
- 28 consumers stayed longer than 12 days YTD (3 stayed longer than 21 days)
- Mt. Vernon Hospital has highest number of admissions YTD (24%)
- Transfers from LIPOS bed to NVMHI =33%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP YTD: 12 admissions (9 from Loudoun CSB; 9 planned discharges); FY12=20
- Youth LIPOS: 14 admissions, 12 to Dominion Hospital, 2 to Poplar Springs

### NVMHI/WSH:

- 56 admissions; FY13 average monthly admission YTD=56, FY12=52.5; FY11=73; FY10=82; FY09=85
- 113 TDO admissions YTD (23%); 10 TDOs (18%) this month; FY12=23%, FY11=33%
- 23% of March admissions had insurance; FY12 insured admissions=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (34%), Voluntary (21%), and CMA (20%) YTD
- 48% have stayed less than 90 days; 31% have stayed longer than one year
- Average (mean) LOS for 504 discharged consumers = 55 days; Average (median) LOS =20 days
- Average LOS of LIPOS transfers = 26 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=96%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 2% (1 in February); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 20 by the end of this month; 6 discharged, 3 added; 3 are NGRI
- 5 ID admissions this month (9%); FY13 YTD=23; FY12=15; FY11=28; FY10=15; FY09=13
- 11 admissions had substance use disorder diagnosis (20%)
- WSH: 27 admissions; current census of 37 (2 civil, 35 forensic)
- 121 LDAP/RDAP plans for \$4,720,761

### Forensic Admissions:

- 152 admissions in FY13 first 3 quarters; FY12=180; FY11 =149; FY10=213; FY09=210, and FY08=235
- 58% Restorations to Competency, 21% Emergency Treatment Orders, 13% Evaluations, 8% NGRI

### NVTC/START:

- 0 admissions, 5 discharges, 0 respite admissions to NVTC in FY13 First three quarters; census = 142
- 43 special hospitalizations for 214 days for NVTC for FY13 Third Quarter; FY13 YTD=92; FY12=140
- 70 referrals to START; 51 completed intakes; 55 referrals from CSBs

### TDO/Commitments:

- 174 commitment hearings this month; FY13 monthly average YTD=200
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 42% CMA YTD; Older Adults: 57% Committed YTD; Minors: 38% Voluntary YTD
- MOT=56 YTD (50 adults, 6 minors); FY12=37; FY11=8; FY10=44
- FY 13 Third Quarter: 7 out of 8 MOTs were completed
- 1,635 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 1,176 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (25%)
- 73 commitment/CMA minors were sent primarily to Dominion (42%)
- 71 commitment/CMA older adults were sent primarily to Loudoun Hospital (25%)
- 62% of Commitment/CMA non-geriatric adults have insurance; 19% sent to NVMHI have insurance
- 22 TDO admissions to out of area hospitals this month; 169 YTD (103 adults, 66 minors); FY13 Average YTD=19; FY12 Average per month=16; FY11=19; FY10=12
- 7 Unexecuted TDOs YTD

**Crisis Care:**

- 52 admissions and 50 discharges this month; FY13 average monthly admissions YTD =61
- FY12 average monthly admissions = 61; FY11=66; FY10=58, and FY09 = 42
- 74% are diversion, 24% are step-down; 2% are NGRI/TDO/CMA
- 43% had SA diagnosis; 35% were homeless at admission
- 79% had a planned discharge; 8% were hospitalized
- 64 consumers (12% of admissions) stayed longer than 15 days
- 28% had Medicaid; 56% had no insurance
- 79% occupancy for this month; FY13 occupancy YTD=79%; FY12 =88%; FY11 = 87%
- 4 ID admissions this month
- 30 day readmission rate (31 consumers) = 6%

**Older Adults/Minors:**

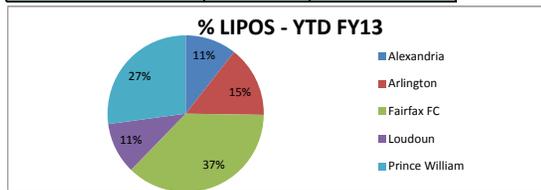
- 4 consumers at ESH, 2 are Ready for Discharge
- 23 consumers at Piedmont; 2 are Ready for Discharge;
- Piedmont had 5 admissions and 3 discharges for FY13 first three quarters
- Piedmont had 8 admissions, 6 discharges for FY12; 13 admissions, 16 discharges in FY11
- 99 admissions (50% TDO, 40% Voluntary, 5% Involuntary, 4% Forensic) and 99 discharges for 1,904 bed days at CCCA for FY13 first three quarters
- FY12=163 admissions to CCCA for 3,279 bed days; FY11=163 admissions for 2,713 bed days;

**FY13 LIPOS**  
**July 1, 2012 - June 30, 2013**

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	62	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013	42	1
Feb 2013	35	0
Mar 2013	39	1
Apr 2013		
May 2013		
Jun 2013		
<b>FY 2013 Total</b>	<b>424</b>	<b>12</b>
<b>FY 2013 Monthly Average</b>	<b>47</b>	<b>1</b>

Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	14	34.1%	10	24.4%	17	41.5%	41
Dominion	40	52.6%	7	9.2%	29	38.2%	76
INOVA Fairfax	28	42.4%	15	22.7%	23	34.8%	66
INOVA Loudoun	14	35.0%	8	20.0%	18	45.0%	40
INOVA Mt Vernon	47	45.6%	35	34.0%	21	20.4%	103
Prince William	30	47.6%	19	30.2%	14	22.2%	63
Poplar Springs	1	11.1%	8	88.9%	0	0.0%	9
Other	6	23.1%	18	69.2%	2	7.7%	26
<b>TOTAL</b>	<b>180</b>	<b>42.5%</b>	<b>120</b>	<b>28.3%</b>	<b>124</b>	<b>29.2%</b>	<b>424</b>

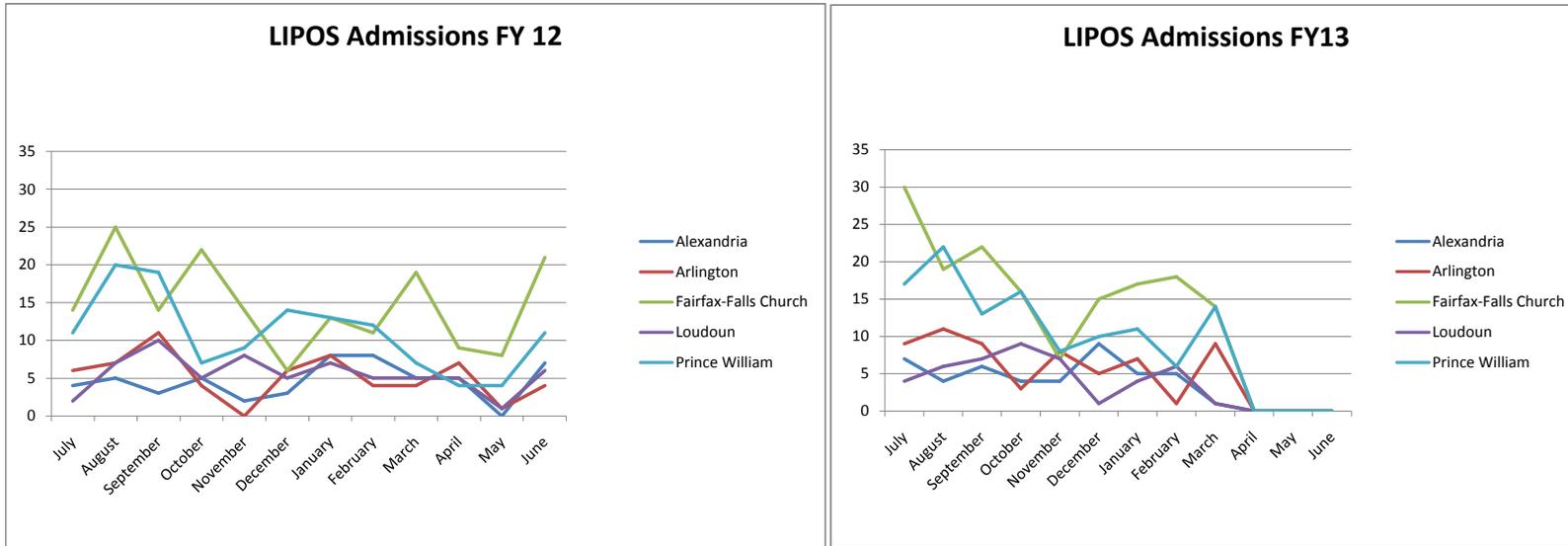
Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	10	22.2%	25	55.6%	10	22.2%	45
Arlington	24	38.7%	14	22.6%	24	38.7%	62
Fairfax	79	50.3%	27	17.2%	51	32.5%	157
Loudoun	16	35.6%	9	20.0%	20	44.4%	45
Prince William	51	44.3%	45	39.1%	19	16.5%	115
<b>TOTAL</b>	<b>180</b>	<b>42.5%</b>	<b>120</b>	<b>28.3%</b>	<b>124</b>	<b>29.2%</b>	<b>424</b>



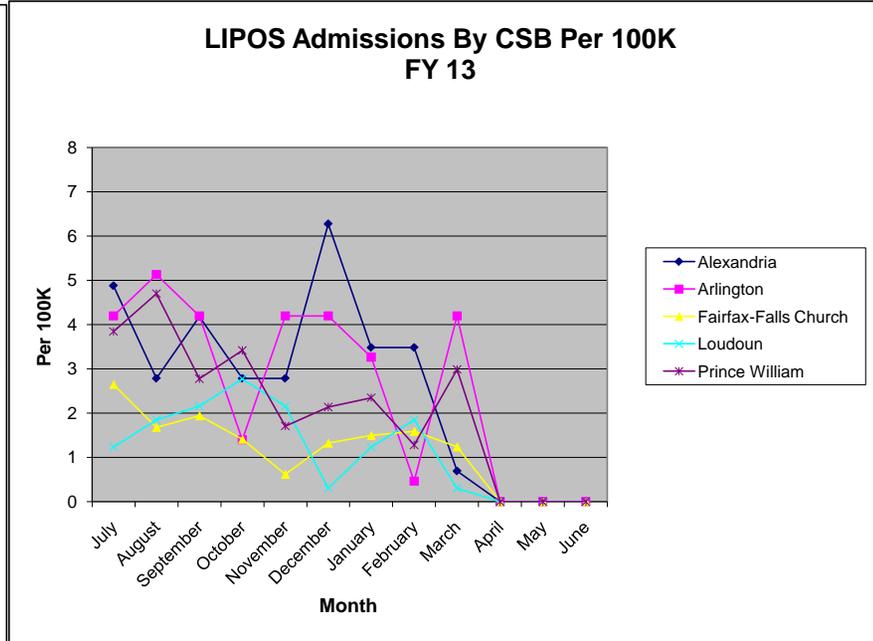
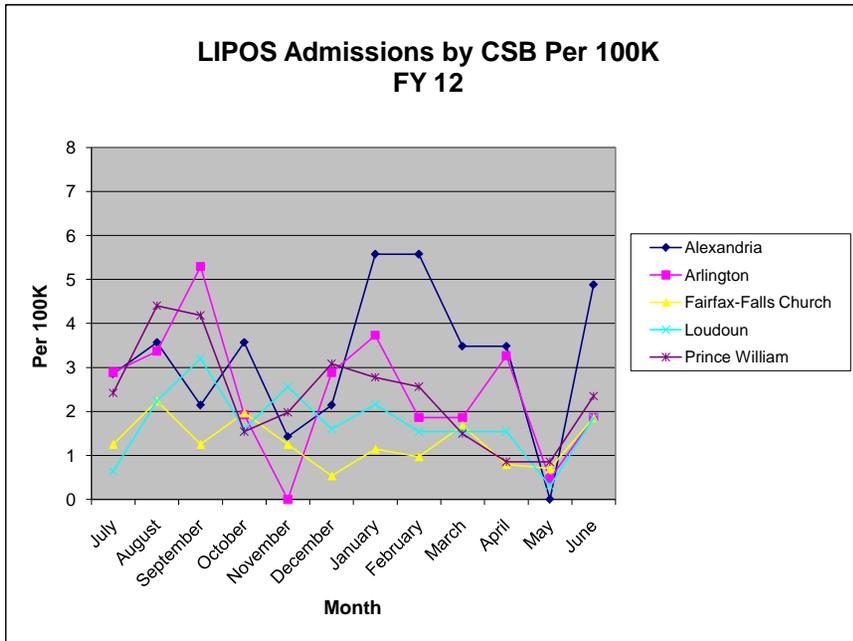
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	7	76	17.9%	73	467	6.4	\$441,538	1	22	30.1%
INOVA-Fairfax	9	66	15.6%	65	340	5.2	\$220,150	4	22	33.8%
INOVA - Loudoun	1	40	9.4%	40	142	3.6	\$155,350	0	9	22.5%
INOVA-Mount Vernon	4	103	24.3%	102	494	4.8	\$379,038	2	41	40.2%
Prince William	5	63	14.9%	61	372	6.1	\$210,600	2	22	36.1%
Poplar Springs	1	9	2.1%	9	39	4.3	\$30,030	0	1	11.1%
VHC: Arlington	8	41	9.7%	41	242	5.9	\$222,772	4	10	24.4%
Other:	4	26	6.1%	26	151	5.8	\$16,960	1	10	38.5%
<b>TOTAL</b>	<b>39</b>	<b>424</b>	<b>100.0%</b>	<b>417</b>	<b>2247</b>	<b>5.4</b>	<b>\$1,676,438</b>	<b>14</b>	<b>137</b>	<b>32.9%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	1	45	44	235	5.3	31.4	164	23	52.3%	636	27.7
Arlington	9	62	61	388	6.4	28.9	181	18	29.5%	559	31.1
Fairfax FC	14	157	155	811	5.2	13.9	72	50	32.3%	1314	26.3
Loudoun	1	45	45	153	3.4	13.9	47	12	26.7%	311	25.9
Prince William	14	115	112	660	5.9	24.6	141	34	30.4%	771	22.7
<b>TOTAL</b>	<b>39</b>	<b>424</b>	<b>417</b>	<b>2,247</b>	<b>5.4</b>	<b>18.6</b>	<b>98</b>	<b>137</b>	<b>32.9%</b>	<b>3,591</b>	<b>26.2</b>

## LIPOS Admissions By CSB FY 12 vs. FY 13



### LIPOS Admissions By CSB Per 100K FY12 vs. FY13



### PHP FY13 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	2	0	0	0	2	6	2	0
ARLINGTON	0	0	0	0	0	0	0	0
FAIRFAX	1	0	0	1	0	5	1	0
LOUDOUN	9	9	0	0	0	5	6	3*
PRINCE WILLIAM	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>9</b>	<b>3</b>

\* 1 consumer stopped attending  
 1 consumer was redetained  
 1 consumer is deceased

### Youth LIPOS FY13 YTD

CSB	TOTAL #	DOMINION	POPLAR SPRINGS	SNOWDEN	DISCHARGED	BED DAYS	ALOS	READMISSIONS
ALEXANDRIA	0	0	0	0	0	0	0	0
ARLINGTON	3	3	0	0	3	32	10.7	1
FAIRFAX	5	5	0	0	5	38	7.6	0
LOUDOUN	1	1	0	0	1	8	8.0	0
PRINCE WILLIAM	5	3	2	0	5	34	6.8	1
<b>TOTAL</b>	<b>14</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>112</b>	<b>8.0</b>	<b>2</b>

time b/w admissions = 30 days  
 time b/w admissions = 24 days

**NVMHI Admissions - March 2013  
FY-13**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	33.3%	7	14.3%	3	50.0%	6	12.2%	0	0.0%	6	12.2%	0	0.0%	29	59.2%
Arl	0	0.0%	23	22.3%	2	25.0%	21	20.4%	3	37.5%	18	17.5%	3	37.5%	40	38.8%
Fairfax	3	13.0%	27	16.2%	7	30.4%	40	24.0%	9	39.1%	52	31.1%	4	17.4%	45	26.9%
Loudn	1	33.3%	2	5.3%	0	0.0%	15	39.5%	1	33.3%	8	21.1%	1	33.3%	10	26.3%
PW	4	25.0%	53	36.6%	1	6.3%	22	15.2%	3	18.8%	17	11.7%	8	50.0%	49	33.8%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>10</b>	<b>17.9%</b>	<b>113</b>	<b>22.5%</b>	<b>13</b>	<b>23.2%</b>	<b>104</b>	<b>20.7%</b>	<b>16</b>	<b>28.6%</b>	<b>101</b>	<b>20.1%</b>	<b>16</b>	<b>28.6%</b>	<b>173</b>	<b>34.4%</b>

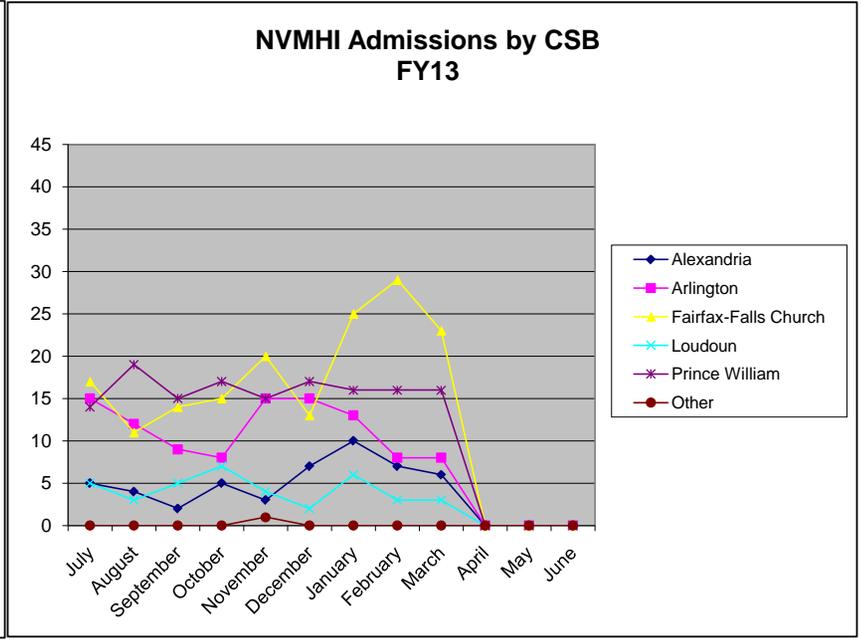
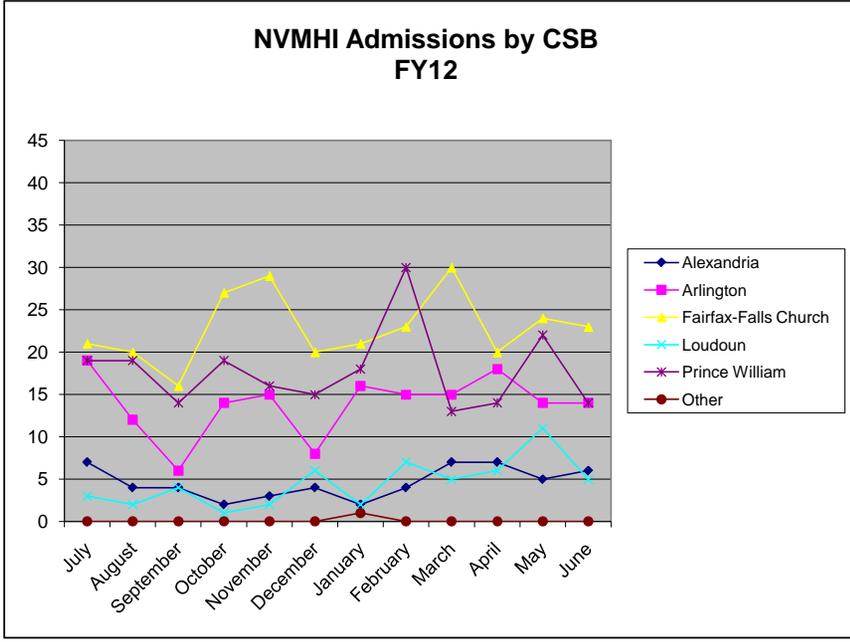
	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	1	16.7%	1	2.0%	6	49	34
Arl	0	0.0%	1	1.0%	8	103	48
Fairfax	0	0.0%	3	1.8%	23	167	15
Loudn	0	0.0%	3	7.9%	3	38	12
PW	0	0.0%	4	2.8%	16	145	31
Other	0	0.0%	0	0.0%	0	1	0
<b>Total</b>	<b>1</b>	<b>1.8%</b>	<b>12</b>	<b>2.4%</b>	<b>56</b>	<b>503</b>	<b>22</b>

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	1	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>

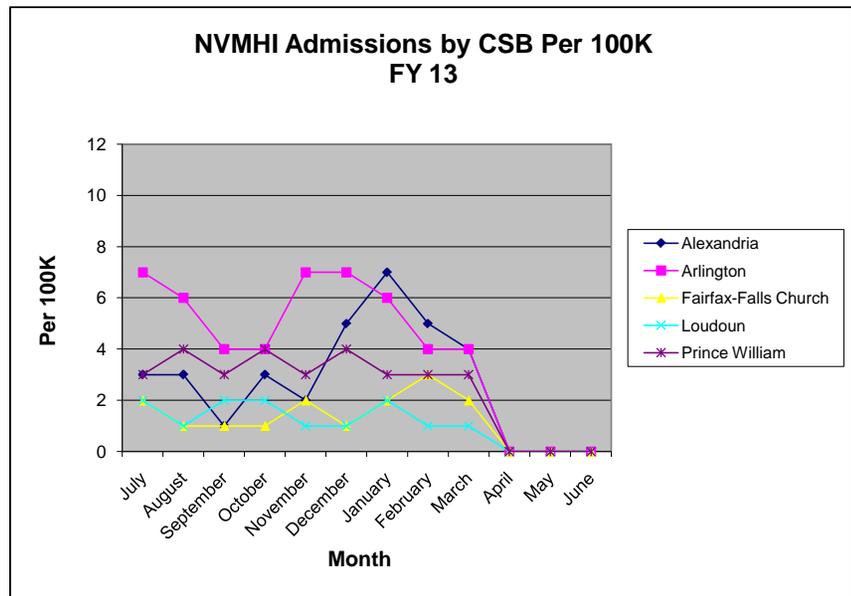
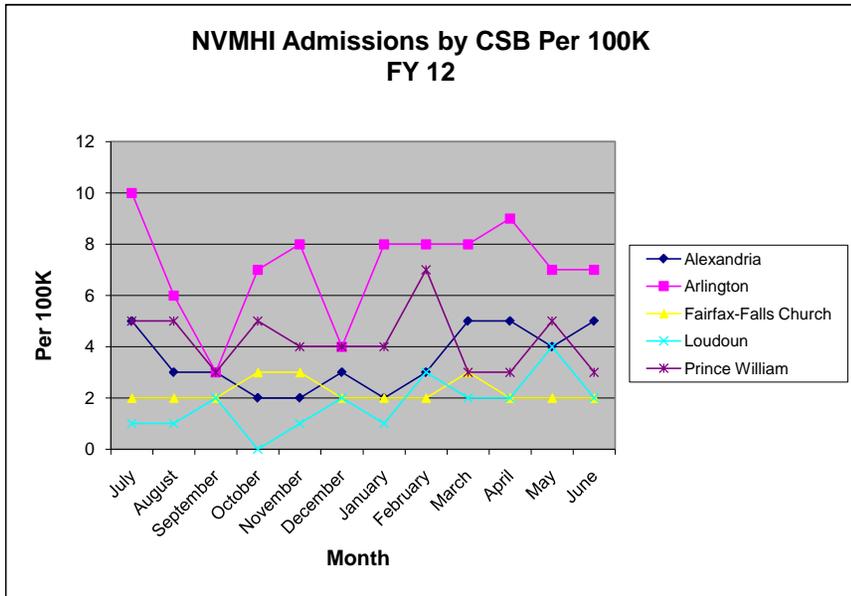
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	45	132	1623	1131.3	26	36	27	26
Arl	15	115	2094	11206	5227.3	140	97	22	22
Fairfax-FC	24	173	611	9409	831.6	25	54	20	21
Loudoun	3	36	69	1131	348.7	23	31	20	21
PW	10	133	313	4159	888.4	31	31	21	16
Other	0	2	0	314	0.0	0	157	0	157
<b>Total</b>	<b>57</b>	<b>504</b>	<b>3219</b>	<b>27842</b>	<b>1220.2</b>	<b>56</b>	<b>55</b>	<b>21</b>	<b>20</b>

### NVMHI Admissions by CSB FY12 vs. FY13



### NVMHI Admissions by CSB Per 100K FY12 vs. FY13



## Insured Admits to NVMHI

	FY 11	FY 12	July	August	Sept	FY13 Qtr 1	Oct	Nov	Dec	FY13 Qtr 2	Jan	Feb	March	FY13 Qtr 3
<b>Total reported insured admissions</b>	216	170	18	13	8	39	11	12	8	31	24	15	13	52
Medicare	140	119	11	6	3	20	10	10	5	25	13	9	7	29
Medicaid	13	0	1	0	0	1	0	0	0	0	1	1	3	5
Commercial	62	51	6	7	5	18	1	2	3	6	10	5	3	18
<b>Total NVMHI admissions</b>	873	763	56	49	45	150	52	58	54	164	70	63	56	189
<b>% insured</b>	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%	34.3%	23.8%	23.2%	27.5%
<b>By CSB</b>														
Alexandria	11	13	1	1	1	3	1	0	0	1	5	2	0	7
Arlington	54	53	9	2	0	11	1	6	5	12	7	2	2	11
Fairfax	80	44	7	2	4	13	2	3	2	7	3	4	5	12
Loudoun	15	6	0	2	0	2	1	0	0	1	1	0	0	1
Prince William	55	54	1	6	3	10	6	2	1	9	8	7	6	21
Other	1	0	0	0	0	0	0	1	0	1	0	0	0	0
<b>Total</b>	216	170	18	13	8	39	11	12	8	31	24	15	13	52

## Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	March	FY13	March	FY13	March	FY13	March	FY13
Alexandria	0	1	0	1	1	3	1	5
Arlington	1	11	0	1	0	3	1	15
Fairfax	1	5	0	1	2	10	3	16
Loudoun	0	0	0	6	0	0	0	6
Prince William	0	6	0	5	0	7	0	18
<b>TOTAL:</b>	<b>2</b>	<b>23</b>	<b>0</b>	<b>14</b>	<b>3</b>	<b>23</b>	<b>5</b>	<b>60</b>

## LIPOS Extended Length of Stay and Readmission - FY13

CSB	Number of individuals							# of individuals - FY13 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	10	5	2	0	1	0	3	Alexandria	2	0
Arlington	8	13	4	1	0	1	6	Arlington	6	0
Fairfax	26	18	6	2	1	2	11	Fairfax	11	0
Loudoun	7	1	1	0	0	0	1	Loudoun	7	0
Prince William	21	21	6	1	0	0	7	Prince William	6	1
<b>TOTAL:</b>	<b>72</b>	<b>58</b>	<b>19</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>28</b>	<b>TOTAL:</b>	<b>32</b>	<b>1</b>

**NVMHI Bed Census  
FY12-13**

**WSH Bed Census  
FY12-13**

	4/1/2012		7/1/2012		10/1/2012		1/1/2013		4/19/2012		7/13/2012		10/25/2012		4/8/2013*	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	4	3	7	5	9	6	10	7	5	4	6	4	2	1	2	1
Arl	34	16	32	15	27	13	31	15	10	5	10	5	7	3	10	5
FFC	43	4	48	4	47	4	40	4	14	1	19	2	19	2	21	2
Lou	6	2	3	1	9	3	7	2	2	1	0	0	0	0	0	0
PW	26	6	24	5	24	5	26	6	1	0	3	1	7	1	4	1
Other	4		4		4		3									
<b>Total</b>	<b>117</b>	<b>6</b>	<b>118</b>	<b>5</b>	<b>120</b>	<b>5</b>	<b>117</b>	<b>6</b>	<b>32</b>	<b>2</b>	<b>38</b>	<b>2</b>	<b>35</b>	<b>2</b>	<b>37</b>	<b>2</b>

\*2 Civil; 35 Forensic

**NVMHI Bed Census by LOS: 4/1/13**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	8	0	2	1	0	0	11	1	1
Arl	6	4	3	5	1	2	21	4	0
FFC	20	3	3	10	1	6	43	13	0
Lou	1	0	3	1	0	0	5	1	0
PW	23	4	3	3	2	2	37	10	1
Other	0	0	0	1	1	1	3	3	0
<b>Total</b>	<b>58</b>	<b>11</b>	<b>14</b>	<b>21</b>	<b>5</b>	<b>11</b>	<b>120</b>	<b>32</b>	<b>2</b>

**Open FY13 LDAP / RDAP Plans by Program**  
FY13 3rd Quarter

Program	# LDAP Plans	Total \$ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount RDAP	Total \$ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	7	\$183,084	2	0	0	2	0	\$81,913	\$0	\$0	\$0	\$81,913	\$264,997
Arlington CSB	16	\$269,091	14	3	0	9	2	\$381,867	\$91,968	\$13,215	\$0	\$487,050	\$756,141
Arlington ICRT	8	\$706,936	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	17	\$647,200	10	3	0	7	0	\$328,076	\$0	\$69,020	\$0	\$397,096	\$1,044,296
Fairfax ICRT*	8	\$660,000	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$660,000
Willow Lane	0	\$0	7	0	0	7	0	\$168,125	\$0	\$0	\$0	\$168,125	\$168,125
Loudoun CSB	5	\$253,039	4	1	0	2	1	\$143,500	\$101,010	\$6,360	\$0	\$250,870	\$503,909
Prince William CSB	10	\$243,334	13	1	0	11	1	\$338,533	\$27,480	\$7,010	\$0	\$373,023	\$616,357
<b>TOTAL</b>	<b>71</b>	<b>\$2,962,684</b>	<b>50</b>	<b>8</b>	<b>0</b>	<b>38</b>	<b>4</b>	<b>\$1,442,014</b>	<b>\$220,458</b>	<b>\$95,605</b>	<b>\$0</b>	<b>\$1,758,077</b>	<b>\$4,720,761</b>

**Adult Forensic Admissions: FY13 3rd Quarter**

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	5	2	3	1	2	1	0	0	0	0	10	4
Arl	27	1	0	0	1	0	0	0	0	0	28	1
FFC	36	3	2	3	10	2	0	3	0	0	48	11
Loudoun	0	2	1	2	1	0	0	2	0	0	2	6
PW	6	4	17	2	2	0	0	5	0	0	25	11
<b>Total</b>	<b>74</b>	<b>12</b>	<b>23</b>	<b>8</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>33</b>

NVMHI= 1 eval (FFC), 2 NGRIs (Alex and L); PGH = 2 ISTs (FFC), 1 ETO (FFC)

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13 YTD=152

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

**NGRI Census: 4/13**

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	2	0	2	4	6
Arl	1	0	4	0	5	11	16
FFC	0	3	13	2	18	6	24
Loudoun	0	3	0	1	4	6	10
PW	0	2	11	0	13	4	17
<b>Total</b>	<b>1</b>	<b>8</b>	<b>30</b>	<b>3</b>	<b>42</b>	<b>31</b>	<b>73</b>

**NVTC Admissions and Discharges FY13 Third Quarter**

	Alex		Arl		Fairfax		Loudoun		Pr Wm		Total	
	3 Q	YTD										
Regular Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Regular Discharges	2	3	0	3	2	4	1	1	0	0	5	11
Regular Bed Years	39.7	78.6	0	81.6	61.4	110.4	12.4	12.4	0	0	113.5	283
ALOS Regular Years	19.9	26.2	0	27.2	30.7	27.6	12.4	12.4	0	0	22.7	25.7
Respite Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Respite Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Respite Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Respite	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Emerg	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Admissions</b>	<b>0</b>											
<b>Total Discharges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>
Special Hospital (SH)	7	14	9	21	21	47	0	0	6	10	43	92
SH LOS	41	110	44	110	112	276	0	0	17	43	214	539
SH Aver LOS	5.9	7.9	4.9	5.2	5.3	5.9	0	0	2.8	4.3	5.0	5.9

**Northern Virginia Residents in Training Centers**

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	10	22	86	1	23	142
CVTC	8	7	27	0	3	45
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSTC	0	0	1	0	0	1
Hiram Davis	0	0	0	0	0	0
<b>Total</b>	<b>18</b>	<b>29</b>	<b>114</b>	<b>1</b>	<b>26</b>	<b>188</b>



**Respite Services**

CSB	Residential	In-Home
Alexandria		
Arlington	1	
FFC		
Loudoun		
PWC	1	1
Total	2	1

FY13 through 3/31/13

CSB	Number of Referrals	Referral Source		Referral Type		Intake Complete/ Sched	CSE *	CSCPI **	Inactive	Service Refused/ inapprop
		CSB	Other	Crisis	Crisis Prevention					
Alexandria	9	9	0	0	9	8	2	1	1	0
Arlington	9	7	2	2	7	9	1	4	0	0
Fairfax / Falls Church	40	30	10	3	37	23	8	12	7	1
Loudoun	2	1	1	1	1	1	0	0	0	1
Prince William	10	8	2	0	10	10	2	5	1	0
Total	70	55	15	6	64	51	13	22	9	2

**START licensed to provide outpatient services effective 12/13/12**

**\* CSE = Comprehensive Service Evaluation**

**\*\* CSCPI = A Cross System Crisis Prevention & Intervention plan (CSCPI) is an individualized, person-specific written plan of response that provides a specific, clear, concrete, and realistic set of supportive interventions that prevents, de-escalates, and protects a client experiencing a mental health or behavioral health crisis. The goal of the CSCPI is to identify problems that have or may arise and map out a strategy that offers the tools for the circle of support to assist the individual to address problems and prevent crises from occurring.**

**Commitment Hearing Results - March 2013**

FY-13

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	12	77	47.8%	1	41	25.5%	0	0	0.0%	2	43	26.7%	0	0	0.0%	15	161	115.0
Arl	8	79	35.0%	6	82	36.3%	0	1	0.0%	11	64	28.3%	0	0	0.0%	25	226	108.8
Fairfax	15	133	25.4%	30	301	57.6%	0	24	4.6%	5	65	12.4%	0	0	0.0%	50	523	46.8
Loudn	2	44	24.3%	5	55	30.4%	2	9	5.0%	13	73	40.3%	0	0	0.0%	22	181	58.0
PW	18	176	35.5%	19	188	37.9%	3	16	3.2%	9	116	23.4%	0	0	0.0%	49	496	109.2
<b>Total</b>	<b>55</b>	<b>509</b>	<b>32.1%</b>	<b>61</b>	<b>667</b>	<b>42.0%</b>	<b>5</b>	<b>50</b>	<b>3.2%</b>	<b>40</b>	<b>361</b>	<b>22.7%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>161</b>	<b>1587</b>	<b>71.1</b>

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	4	22.2%	0	2	25.0%	0	0	0.0%	0	2	25.0%	0	0	0.0%	1	8	5.7
Arl	0	5	27.8%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	5	2.4
Fairfax	0	13	72.2%	1	11	42.3%	0	0	0.0%	0	2	7.7%	0	0	0.0%	1	26	2.3
Loudn	0	13	72.2%	0	4	17.4%	0	0	0.0%	0	6	26.1%	0	0	0.0%	0	23	7.4
PW	0	10	55.6%	0	6	35.3%	0	0	0.0%	0	1	5.9%	0	0	0.0%	0	17	3.7
<b>Total</b>	<b>1</b>	<b>45</b>	<b>57.0%</b>	<b>1</b>	<b>23</b>	<b>29.1%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>11</b>	<b>13.9%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>79</b>	<b>3.5</b>

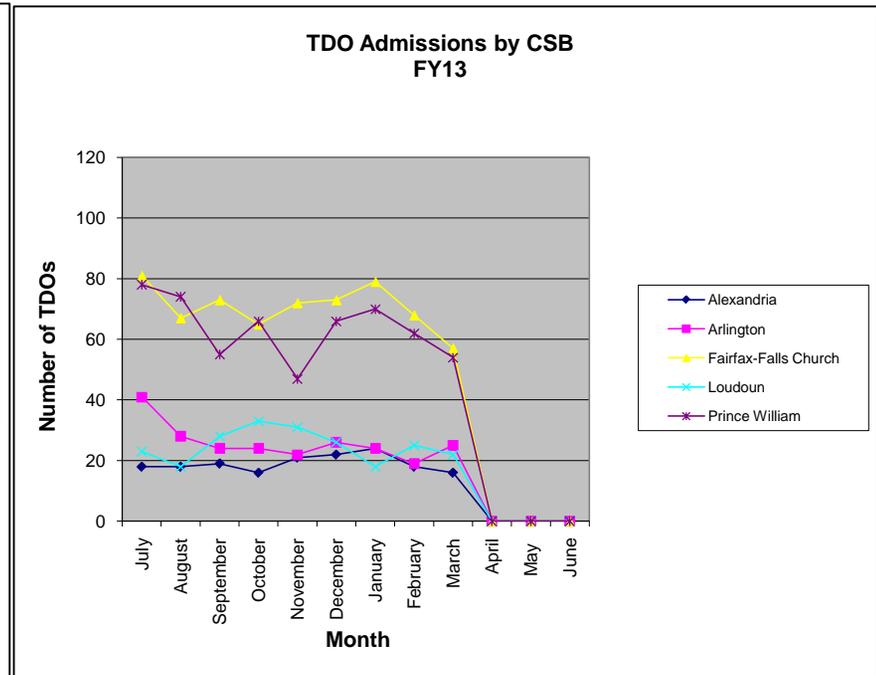
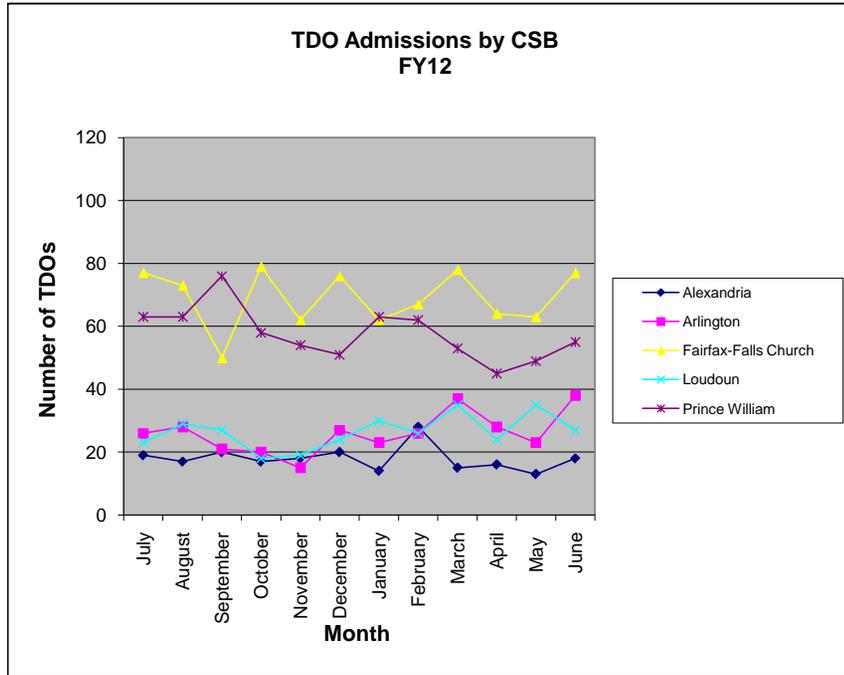
**Minors**

CSB	Involuntary			Voluntary			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	25.0%	0	1	25.0%	0	0	0.0%	0	2	50.0%	0	0	0.0%	0	4	2.9
Arl	0	2	50.0%	0	2	50.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	4	1.9
Fairfax	1	6	8.5%	1	13	18.3%	0	5	7.0%	2	34	47.9%	4	6	8.5%	8	71	6.4
Loudn	0	1	20.0%	0	2	40.0%	0	0	0.0%	0	2	40.0%	0	0	0.0%	0	5	1.6
PW	1	10	17.5%	2	36	63.2%	0	1	1.8%	2	10	17.5%	0	0	0.0%	5	57	12.6
<b>Total</b>	<b>2</b>	<b>20</b>	<b>14.2%</b>	<b>3</b>	<b>54</b>	<b>38.3%</b>	<b>0</b>	<b>6</b>	<b>4.3%</b>	<b>4</b>	<b>48</b>	<b>34.0%</b>	<b>4</b>	<b>6</b>	<b>4.3%</b>	<b>13</b>	<b>141</b>	<b>6.3</b>

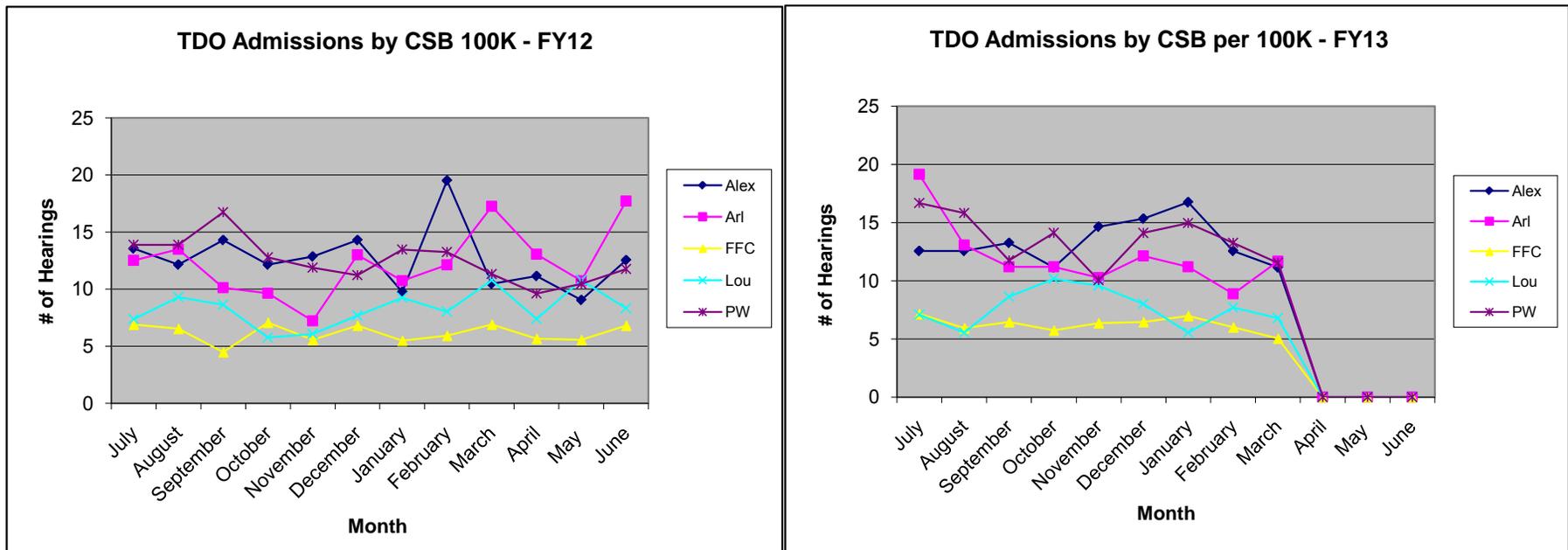
CSB	Committed			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	13	82	47.4%	1	44	25.4%	0	0	0.0%	2	47	27.2%	0	0	0.0%	16	173	123.6
Arl	8	86	36.6%	6	84	35.7%	0	1	0.0%	11	64	27.2%	0	0	0.0%	25	235	113.2
Fairfax	16	152	24.6%	32	325	52.7%	0	29	4.7%	7	101	16.4%	2	6	6.8%	57	617	55.3
Loudn	2	58	27.8%	5	61	29.2%	2	9	4.3%	13	81	38.8%	0	0	0.0%	22	209	66.9
PW	19	196	34.4%	21	230	40.4%	3	17	3.0%	11	127	22.3%	0	0	0.0%	54	570	125.5
<b>Total</b>	<b>58</b>	<b>574</b>	<b>31.8%</b>	<b>65</b>	<b>744</b>	<b>41.2%</b>	<b>5</b>	<b>56</b>	<b>3.1%</b>	<b>44</b>	<b>420</b>	<b>23.3%</b>	<b>2</b>	<b>6</b>	<b>0.3%</b>	<b>174</b>	<b>1804</b>	<b>80.9</b>

% = Committed (or other category) YTD / Total YTD for each CSB

## TDO Admissions by CSB FY12 vs. FY13



## TDO Admissions by CSB per 100K FY12 vs. FY13



**Hospital TDOs vs. Commitments / Insurance Status  
March 2013 (FY-13)  
Adults (Age 18-64)**

**TDO Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	14	155	0	0	0	0	0	0	1	3	0	0	0	0	0	1	15	<b>162</b>
Arl	3	59	0	1	1	4	0	3	0	0	25	140	0	24	0	0	1	3	0	1	30	<b>235</b>
Fairfax	12	109	21	210	14	148	0	1	0	0	0	0	6	74	0	0	0	0	0	0	53	<b>542</b>
Loudoun	0	4	1	6	0	1	0	0	23	185	0	0	1	4	0	0	0	0	0	0	25	<b>200</b>
PW	14	116	0	5	1	3	18	219	0	0	1	1	4	52	1	6	1	22	9	72	49	<b>496</b>
<b>Total</b>	<b>29</b>	<b>288</b>	<b>22</b>	<b>225</b>	<b>30</b>	<b>311</b>	<b>18</b>	<b>223</b>	<b>23</b>	<b>185</b>	<b>26</b>	<b>141</b>	<b>12</b>	<b>157</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>25</b>	<b>9</b>	<b>74</b>	<b>172</b>	<b>1635</b>

**Commitment/CMA Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	10	74	0	0	0	0	0	0	3	41	0	0	0	0	0	1	13	<b>118</b>
Arl	0	18	0	1	0	1	0	4	0	0	8	81	2	47	0	0	1	3	3	6	14	<b>161</b>
Fairfax	6	48	9	134	11	94	0	3	0	3	0	0	17	148	0	0	0	2	2	2	45	<b>434</b>
Loudoun	0	0	0	1	0	0	0	0	7	98	0	0	0	0	0	0	0	0	0	0	7	<b>99</b>
PW	8	43	0	7	0	2	12	159	0	0	0	0	5	53	1	6	2	25	9	69	37	<b>364</b>
<b>Total</b>	<b>14</b>	<b>109</b>	<b>9</b>	<b>145</b>	<b>21</b>	<b>171</b>	<b>12</b>	<b>49</b>	<b>7</b>	<b>101</b>	<b>8</b>	<b>19</b>	<b>27</b>	<b>289</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>30</b>	<b>14</b>	<b>78</b>	<b>116</b>	<b>1176</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	76	0	0	0	0	2	40	1	2	13	118
Arl	8	87	4	27	0	0	2	43	0	4	14	161
Fairfax	22	226	6	60	0	0	13	116	4	32	45	434
Loudoun	6	69	1	30	0	0	0	0	0	0	7	99
PW	21	208	10	97	1	6	2	36	3	17	37	364
<b>Total</b>	<b>67</b>	<b>666</b>	<b>21</b>	<b>214</b>	<b>1</b>	<b>6</b>	<b>19</b>	<b>235</b>	<b>8</b>	<b>55</b>	<b>116</b>	<b>1176</b>

**Hospital TDOs vs. Commitments / Insurance Status  
March 2013 (FY-13)  
Minors**

**TDO Facilities**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	0	0	4	0	0	0	0	0	8
Arl	0	4	0	0	0	0	0	0	0	0	0	0	0	4
Fairfax	3	64	0	0	1	1	3	13	0	0	1	1	8	79
Loudoun	0	7	0	0	0	1	1	9	0	0	0	0	1	17
PW	0	16	0	1	1	9	2	21	0	0	2	11	5	58
<b>Total</b>	<b>3</b>	<b>95</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>11</b>	<b>6</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>12</b>	<b>14</b>	<b>166</b>

**Commitment/CMA Facilities**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	0	0	4
Fairfax	1	16	0	0	1	2	0	1	0	0	0	0	2	19
Loudoun	0	2	0	0	0	1	0	0	0	0	0	0	0	3
PW	0	8	0	1	0	7	2	19	0	0	1	10	3	45
<b>Total</b>	<b>1</b>	<b>31</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>2</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>5</b>	<b>73</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	1	0	0	0	4
Fairfax	1	17	0	0	1	1	0	1	0	0	2	19
Loudoun	0	3	0	0	0	0	0	0	0	0	0	3
PW	1	27	0	0	0	0	0	4	2	14	3	45
<b>Total</b>	<b>2</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>14</b>	<b>5</b>	<b>73</b>

**Hospital TDOs vs. Commitments / Insurance Status  
March 2013 (FY13)  
Geriatrics**

**TDO Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	8	0	0	0	0	0	0	0	0	0	0	0	0	1	8
Arl	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
Fairfax	0	4	1	15	1	8	0	0	0	0	0	0	0	0	0	0	0	0	2	27
Loudoun	0	0	0	0	0	0	0	0	1	26	0	0	0	0	0	0	0	0	1	26
PW	0	6	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	4	0	20
<b>Total</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>15</b>	<b>2</b>	<b>16</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>26</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>86</b>

**Commitment/CMA Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	5	0	0	0	0	0	0	0	1	0	0	0	0	1	6
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	5
Fairfax	0	3	0	12	1	8	0	0	0	0	0	0	0	1	0	0	0	0	1	24
Loudoun	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	17
PW	0	3	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	6	0	19
<b>Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>71</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	5	0	0	0	0	0	0	0	1	1	6
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	1	23	0	1	0	0	0	0	0	0	1	24
Loudoun	0	17	0	0	0	0	0	0	0	0	0	17
PW	0	18	0	1	0	0	0	0	0	0	0	19
<b>Total</b>	<b>2</b>	<b>68</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>71</b>

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes (3rd Quarter FY13)

\*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of hearings held to rescind MOT (37.2-817.3)	# of MOTs rescinded at Hearing	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	*Other (Explain)	Totals
					Inpatient Admission	Continue/Extend MOT	Rescind MOT						
Alexandria (3rd Qtr FY13)	1	0	0	0	0	0	0	0	0	0	0	0	1
Arlington (3rd Qtr FY13)	0	0	0	0	0	0	0	0	0	0	0	1	1
Fairfax (3rd Qtr FY13)	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun (3rd Qtr FY13)	2	0	0	0	0	0	0	0	0	0	0	0	2
Prince William (3rd Qtr FY13)	4	0	0	0	0	0	0	0	0	0	0	0	4
<b>Total (3rd Qtr FY13)</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>

\*Client was not compliant with MOT and was detained.

**HPR II Crisis Care Utilization Report  
March 13 - FY13**

Indicator	Woodburn Place (16 Beds)		Monthl y %	Brandon House (6 Beds)		Monthly %	ACCESS (4 Beds)		Monthly %	Grand Total (26 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.9	12.6	74.4%	5.5	4.6	91.7%	3.2	3.2	80.0%	20.6	20.5	79.0%	79.2%
Average Length of Stay	11.0			12.1			12.2			11.8	0.0		
Bed Days	371	3121		170	1056		100	753		641	4930		
Referral List (daily avg.)	0.32	0.1		0	0.0		0	0.0		0.32	0.1041		

Closed to admissions  
2/28 due to staff vacancies  
124 bed days lost

Indicator	Woodburn Place (16 Beds)		Brandon House (6 Beds)		ACCESS (4 Beds)		Grand Total (26 beds)		YTD %	Monthly %			
	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD	Current Mo	YTD					
<b>Admissions</b>													
TDOs	0	3	1	3	0	0	1	6	1.1%	1.9%			
CMA	0	2	0	0	0	0	0	2	0.4%	0.0%			
CMI	0	0	0	0	0	0	0	0	0.0%	0.0%			
Diversion	22	280	5	91	4	36	31	407	74.3%	59.6%			
Step Down	8	57	8	37	4	36	20	130	23.7%	38.5%			
NGRI	0	0	0	0	0	3	0	3	0.5%	0.0%			
Respite	0	0	0	0	0	0	0	0	0.0%	0.0%			
<b>Total =</b>	<b>30</b>	<b>342</b>	<b>14</b>	<b>131</b>	<b>8</b>	<b>75</b>	<b>52</b>	<b>548</b>					
Homeless at Admission	11	116	37%	6	45	43%	4	33	50%	21	194	35.4%	40.4%
First Admission to Crisis Care	18	202	60%	8	97	57%	4	48	50%	30	347	63.3%	57.7%
No Case Manager	8	87	27%	10	82	71%	1	6	13%	19	175	31.9%	36.5%
ID Diagnosis	1	8	3%	2	6	14%	1	3	13%	4	17	3.1%	7.7%
SA Diagnosis	18	160	60%	7	41	50%	5	32	63%	30	233	42.5%	57.7%
<b>Referral Sources (CSB)</b>													
Alexandria	2	14		0	2		0	0		2	16	2.9%	3.8%
Arlington	0	6		0	2		8	73		8	81	14.8%	15.4%
Fairfax-Falls Church	26	298		1	2		0	1		27	301	54.9%	51.9%
Loudoun	0	5		0	1		0	0		0	6	1.1%	0.0%
Prince William	2	19		13	124		0	1		15	144	26.3%	28.8%
Other	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>30</b>	<b>342</b>		<b>14</b>	<b>131</b>		<b>8</b>	<b>75</b>		<b>52</b>	<b>548</b>		
<b>Fiscal Status</b>													
Uninsured	17	184		6	95		3	28		26	307	56.0%	50.0%
Medicaid	10	102		8	35		1	17		19	154	28.1%	36.5%
Medicare	3	54		0	0		3	18		6	72	13.1%	11.5%
Private Insurance	0	2		0	1		1	12		1	15	2.7%	1.9%
Self-Pay	0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>30</b>	<b>342</b>		<b>14</b>	<b>131</b>		<b>8</b>	<b>75</b>		<b>52</b>	<b>548</b>		

<b>Discharges</b>													
<b>Planned =</b>	<b>27</b>	<b>270</b>		<b>7</b>	<b>107</b>		<b>7</b>	<b>59</b>		<b>41</b>	<b>436</b>	78.7%	82.0%
Private Residence	16	175		4	83		4	34		24	292	67.0%	58.5%
MH Program	3	12		1	9		0	0		4	21	4.8%	9.8%
SA Program	4	19		1	2		0	1		5	22	5.0%	12.2%
Other (ACR, NVMHI, etc.)	0	1		0	2		2	12		2	15	3.4%	4.9%
TDO Hearing	0	3		1	3		0	0		1	6	1.4%	2.4%
Shelter	4	60		0	8		1	12		5	80	18.3%	12.2%
<b>Unplanned =</b>	<b>4</b>	<b>71</b>		<b>2</b>	<b>30</b>		<b>3</b>	<b>17</b>		<b>9</b>	<b>118</b>	21%	18%
Involuntary Hospitalization	0	4		1	13		0	3		1	20	16.9%	11.1%
Voluntary Hospitalization	0	18		0	3		0	1		0	22	18.6%	0.0%
Program-initiated	1	13		1	14		0	0		2	27	22.9%	22.2%
Client-initiated	3	36		0	0		3	13		6	49	41.5%	66.7%
<b>Total Discharges =</b>	<b>31</b>	<b>341</b>		<b>9</b>	<b>137</b>		<b>10</b>	<b>76</b>		<b>50</b>	<b>554</b>		

<b>Referral List</b>													
# of contacts with no bed available	9	20		4	21		6	56		19	97		
Total # of persons on Referral list	10	46		0	0		0	0		10	46		
# of persons admitted from Referral list	9	40		0	0		0	0		9	40	87.0%	

<b>Extended Stay</b>													
# of persons staying longer than 15 days	7	46		2	13		0	5		9	64	11.7%	
# of persons staying longer than 21 days	1	12		0	2		1	2		2	16	2.9%	

<b>Readmissions</b>													
# of persons readmitted within 30 days	1	17		1	13		0	1		2	31	6%	
# of persons readmitted within 12 months	4	60		2	17		4	17		10	94	17.2%	

**Older Adults - FY13**

Through 3/30/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 3rd Q	Admissions FYTD	Discharges 3rd Q	Discharges FYTD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	1	0	0	0	2	0	0
Arl	0	1	1	2	1	7	0	0	0
FFC	1	2	2	3	1	9	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	1	2	1	1	0	2	0	1	1
<b>Total</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>23</b>	<b>2</b>	<b>2</b>	<b>4</b>

RFD = Ready for Discharge

**RAFT Report FY13**

Referring CSB	RAFT Admissions 3rd Quarter		Current Census			RAFT Client MH Hospitalizations FY13		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	8	0	0	0
Arl	0	2	1	0	6	1	2	14
FFC	1	0	6	0	3	3	5	34
Loudoun	0	0	0	0	3	0	0	0
PW	0	0	1	1	0	0	0	0
<b>Total</b>	<b>1</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>20</b>	<b>4</b>	<b>7</b>	<b>48</b>

RAFT Wait List as of 3/30/13		
CSB	NH	ALF
Alex	0	0
Arl	0	0
FFC	1	1
Loudoun	1	0
PW	0	1
<b>Total</b>	<b>2</b>	<b>2</b>

## Hospitalizations for Minors FY13, FY12, and FY11

### FY13 YTD

Commonwealth Center for Children and Adolescents				
CSB	Voluntary	TDO	Involuntary	Forensic
Alex	1	4	0	2
Arl	4	1	1	1
Fairfax	20	13	1	0
Loud	5	7	0	0
PW	10	25	3	1
<b>Total</b>	<b>40</b>	<b>50</b>	<b>5</b>	<b>4</b>

Commonwealth Center for Children and Adolescents				
CSB	Admissions	Discharges	Children served	Total bed days
Alex	7	8	8	97
Arl	7	8	7	219
Fairfax	34	32	36	863
Loud	12	13	11	203
PW	39	38	35	522
<b>Total</b>	<b>99</b>	<b>99</b>	<b>97</b>	<b>1904</b>

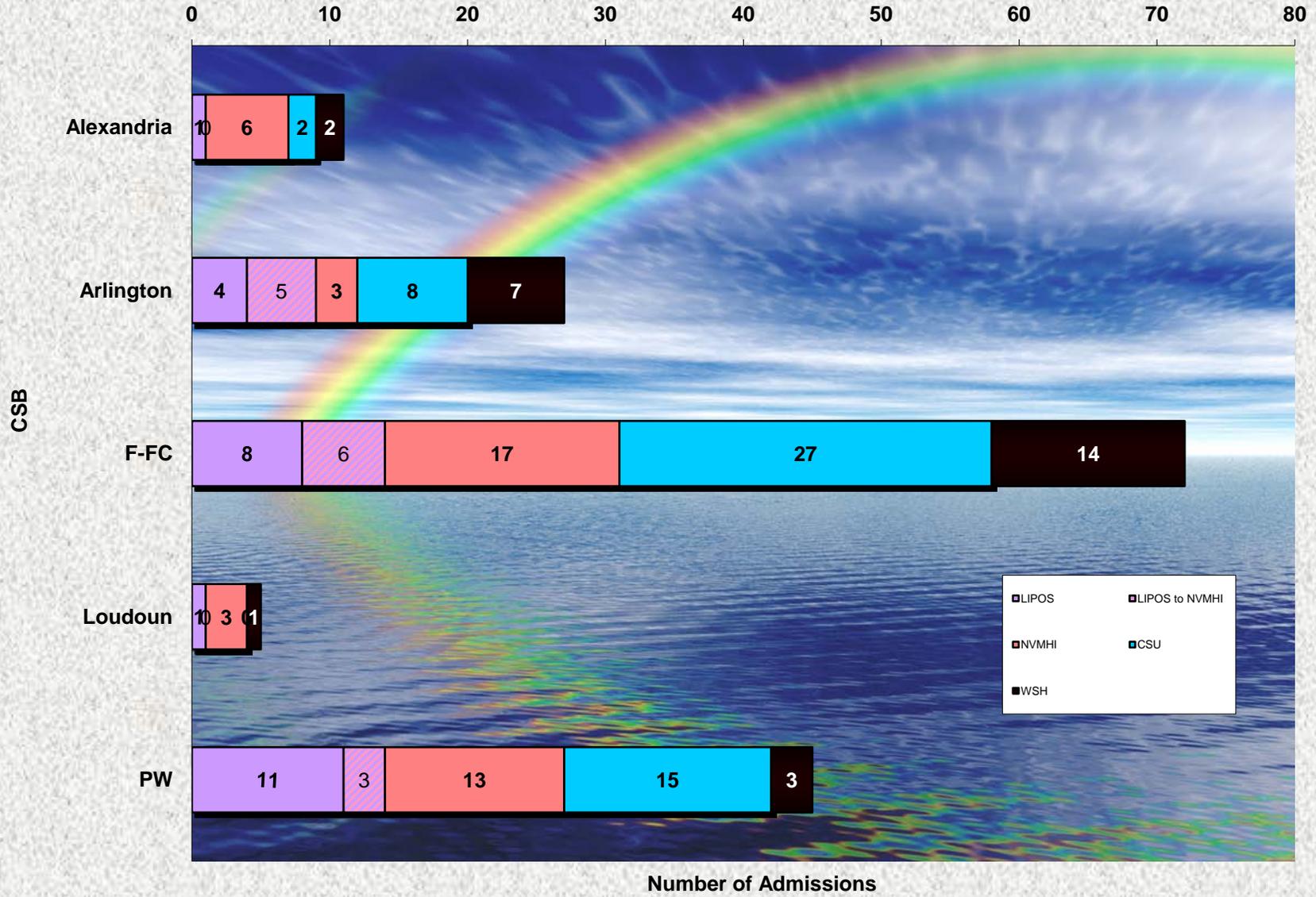
### FY12

Commonwealth Center for Children and Adolescents				
CSB	Admissions	Total bed days	Children served	Readmissions FY12
Alex	18	242	13	5
Arl	5	111	6	0
Fairfax	75	1519	61	17
Loud	15	192	13	2
PW	50	1215	44	7
<b>Total</b>	<b>163</b>	<b>3279</b>	<b>137</b>	<b>31</b>

### FY11

Commonwealth Center for Children and Adolescents				
CSB	Admissions	Total bed days	Children served	
Alex	13	147	13	
Arl	9	95	8	
Fairfax	64	1306	49	
Loud	22	369	15	
PW	55	796	52	
<b>Total</b>	<b>163</b>	<b>2713</b>	<b>137</b>	

# Admissions for March 2013 - FY13



### Admissions by Month - FY13

