



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending November 30, 2013**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Joe Wilson
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: November 2013

LIPOS:

- 60 admissions for 283 bed days; 326 admissions for 1,724 bed days for FY14 YTD
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14 YTD=65	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
-------------	---------	---------	---------	---------	---------

- Admissions are predominantly CMA (33%)
- **Average LOS:**

FY14 YTD=5.3	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
--------------	----------	----------	----------	----------	----------

- 25 consumers used LIPOS more than once YTD
- 21 consumers stayed longer than 12 days (1 stayed longer than 21 days) YTD
- Mt. Vernon Hospital had highest number of admissions (22%)
- **Transfers from LIPOS bed to NVMHI:**

FY14 YTD=32%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
--------------	----------	----------	----------	----------	----------

- PHP=9 admissions YTD with ALOS of 3.9 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=23 admissions YTD for 195 bed days with ALOS of 8.5 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI:

- 43 admissions this month
- **Average monthly admission:**

FY14 YTD=44	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
-------------	---------	-----------	---------	---------	---------

- 220 admissions, 221 discharges for 10,671 bed days for FY14 YTD
- 4 TDO admissions (9%) this month
- **TDO admissions:**

FY14 YTD=14%	FY13=23%	FY12=23%	FY11=33%		
--------------	----------	----------	----------	--	--

- 21% of this month's admissions had insurance
- **Insured admissions:**

FY14 YTD=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
--------------	----------	----------	----------	----------	--

- Admissions are Involuntary (47%), CMA (28%), and Voluntary (7%) YTD
- 36% have stayed less than 90 days; 36% have stayed longer than one year, 31% are NGRI
- Average (mean) LOS for 221 discharged consumers = 48 days; Average (median) LOS =29 days
- **Average LOS of LIPOS transfers (days)**

FY14 YTD=17	FY13=25	FY12=24	FY11=20		
-------------	---------	---------	---------	--	--

- Occupancy rate for this month=96%
- **Occupancy rate:**

	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
--	----------	----------	----------	----------	----------

- 30 day re-admission rate for this month= 4.5% (2 in October)
- **30 day re-admission rate:**

	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
--	-----------	-----------	-----------	-----------	----------

- EBL decreased to 22 by 12/4/13; 2 added, 4 discharged, 2 are Forensic; 10 have been on EBL> 6 months
- No ID admissions this month (0%)
- **Number of ID admissions:**

FY14 YTD=4	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
------------	---------	---------	---------	---------	---------

- 13 admissions had substance use disorder diagnosis (30%) this month

Western State Hospital:

- **WSH admissions:**
- 11 admissions this month; current census of 35 (33 are Forensics)

FY14 YTD=68	FY13=162	FY12=146	FY11=125		
-------------	----------	----------	----------	--	--

NVTC:

- NVTC census = 118 as of 12/13/13

Youth:

- 7 admissions and 9 discharges at CCCA for this month
- FY14 YTD=40 admissions to CCCA for 818 bed days; 30 came from home; 9 transferred from another hospital
- FY13=163 admissions for 3,279 days
- FY12=147 admissions for 2,816 bed days
- FY11=163 admissions for 2,713 bed days
- Admissions are predominantly Voluntary (42%) and TDO (42%) for FY14 YTD

Older Adults:

- 3 consumers at ESH, 2 are Ready for Discharge
- 25 consumers at Piedmont, 5 are Ready for discharge
- FY14 YTD=9 admissions and 10 discharges at Piedmont
- FY13= 10 admissions and 6 discharges
- FY12= 8 admissions and 6 discharges
- FY11= 13 admissions and 16 discharges

TDO/Commitments:

- 194 commitment hearings this month
- **TDOs:**

FY14 YTD=198	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
--------------	----------	----------	----------	----------	----------

- Adults: 41% CMA; Older Adults: 60% Committed; Minors: 48% Voluntary for FY14 YTD
- **MOTs:**

FY14 YTD=37	FY13=66	FY12=37	FY11=8	FY10=44	
-------------	---------	---------	--------	---------	--

- 885 adult non-geriatric TDO consumers went primarily to Mt. Vernon (18%) and Dominion (17%) Hospitals
- 643 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (17%)
- 48 commitment/CMA minors were sent primarily to Dominion (54%)
- 58 commitment/CMA older adults were sent primarily to Loudoun Hospital (36%)
- 63% of Commitment/CMA non-geriatric adults have insurance; 11% sent to NVMHI have insurance
- TDO admissions to out of area hospitals this month=16; 89 for FY14 (72 from PW CSB)
- **Average number of TDOs per month sent out of region:**

FY14 YTD=18	FY13=20	FY12=16	FY11=19	FY10=12	
-------------	---------	---------	---------	---------	--

Crisis Stabilization Units:

- 68 admissions and 70 discharges this month;
- FY 14 YTD=347 admissions for 3,687 bed days
- FY13= 767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14 YTD=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
-------------	---------	---------	---------	---------	---------

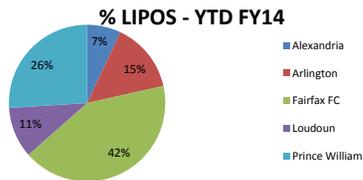
- 71% are diversion, 27% are step-down; 2% are NGRI/TDO/CMA
- 40% had SA diagnosis; 3% (10) received detox; 38% were homeless at admission YTD
- 75% had a planned discharge; 7% (25) were hospitalized
- 40 consumers (12% of admissions) stayed longer than 15 days
- Average LOS ranged from 7.9 to 16.9 days
- 32% had Medicaid; 52% had no commercial insurance
- 74% occupancy for this month
- **Occupancy:**

FY14 YTD=76%	FY13=89%	FY12=88%	FY11=87%		
--------------	----------	----------	----------	--	--

- 2 ID admissions this month (3%)
- 30 day readmission rate (16 consumers) = 5%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	4
Aug 2013	64	2
Sep 2013	68	0
Oct 2013	67	1
Nov 2013	60	3
Dec 2013	0	0
Jan 2014	0	0
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	326	10
FY 2014 Monthly Average	65	2



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	5	19.2%	10	38.5%	11	42.3%	26
Dominion	24	40.7%	7	11.9%	28	47.5%	59
INOVA Fairfax	20	35.1%	12	21.1%	25	43.9%	57
INOVA Loudoun	5	16.7%	7	23.3%	18	60.0%	30
INOVA Mt Vernon	23	32.4%	25	35.2%	23	32.4%	71
Prince William	23	41.1%	17	30.4%	16	28.6%	56
Poplar Springs	5	31.3%	11	68.8%	0	0.0%	16
Other	1	9.1%	10	90.9%	0	0.0%	11
TOTAL	106	32.5%	99	30.4%	121	37.1%	326

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	6	19.4%	16	51.6%	9	29.0%	31
Arlington	10	24.4%	13	31.7%	18	43.9%	41
Fairfax	49	36.3%	31	23.0%	55	40.7%	135
Loudoun	8	22.9%	10	28.6%	17	48.6%	35
Prince William	33	39.3%	29	34.5%	22	26.2%	84
TOTAL	106	32.5%	99	30.4%	121	37.1%	326

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	4	59	18.1%	59	358	6.1	\$511,896	0	9	15.3%
INOVA-Fairfax	14	57	17.5%	57	272	4.8	\$98,050	5	16	28.1%
INOVA - Loudoun	8	30	9.2%	30	119	4.0	\$59,475	2	7	23.3%
INOVA-Mount Vernon	14	71	21.8%	71	341	4.8	\$271,700	2	22	31.0%
Prince William	10	56	17.2%	56	309	5.5	\$126,900	2	23	41.1%
Poplar Springs	6	16	4.9%	16	79	4.9	\$66,495	3	7	43.8%
VHC: Arlington	3	26	8.0%	26	163	6.3	\$131,791	1	13	50.0%
Other:	1	11	3.4%	11	83	7.5	\$31,450	1	6	54.5%
TOTAL	60	326	100.0%	326	1724	5.3	\$1,297,757	16	103	31.6%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	8	31	31	139	4.5	21.0	94	14	45.2%	345	24.6
Arlington	5	41	41	275	6.7	18.6	125	18	43.9%	464	25.8
Fairfax FC	24	135	135	694	5.1	11.8	60	34	25.2%	175	5.1
Loudoun	8	35	35	156	4.5	10.5	47	9	25.7%	179	19.9
Prince William	15	84	84	460	5.5	17.7	97	28	33.3%	594	21.2
TOTAL	60	326	326	1,724	5.3	14.0	74	103	31.6%	1,757	17.1

PHP and Youth LIPOS November - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	1	4	0	0	0	0	0	0	1	4	5	14	5	3.5	1	4	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	2	5	2	5	0	0	0	0	0	0	5	21	2.5	4.2	2	5	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3	9	2	5	0	0	0	0	1	4	10	35	3.3	3.9	3	9	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	0	1	0	1	0	0	0	0	0	0	0	1	0	9	0.0	9.0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0
FAIRFAX	1	10	1	10	0	0	0	0	0	0	1	10	11	88	11.0	8.8	0	2
LOUDOUN	1	2	1	2	0	0	0	0	0	0	1	2	8	19	8.0	9.5	0	0
PRINCE WILLIAM	1	10	1	9	0	1	0	0	0	0	1	10	6	79	6.0	7.9	0	1
TOTAL	3	23	3	22	0	1	0	0	0	0	3	23	25	195	8.3	8.5	0	3

**NVMHI Admissions - November 2013
FY-14**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%	2	11.1%	4	80.0%	15	83.3%
Arl	1	12.5%	10	20.8%	0	0.0%	1	2.1%	2	25.0%	8	16.7%	5	62.5%	27	56.3%
Fairfax	1	6.3%	7	9.5%	1	6.3%	7	9.5%	7	43.8%	26	35.1%	6	37.5%	33	44.6%
Loudn	0	0.0%	0	0.0%	0	0.0%	1	5.6%	1	33.3%	7	38.9%	2	66.7%	7	38.9%
PW	2	18.2%	13	21.7%	1	9.1%	6	10.0%	3	27.3%	18	30.0%	5	45.5%	22	36.7%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	4	9.3%	31	14.1%	2	4.7%	16	7.3%	14	32.6%	61	27.7%	22	51.2%	104	47.3%

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	5.6%	5	18	13
Arl	0	0.0%	2	4.2%	8	48	22
Fairfax	1	6.3%	1	1.4%	16	74	7
Loudn	0	0.0%	3	16.7%	3	18	6
PW	0	0.0%	1	1.7%	11	60	13
Other	0	0.0%	0	0.0%	0	2	0
Total	1	2.3%	8	3.6%	43	220	10

CSB	Forensic Type					
	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	1	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	14	146	619	420.0	29	44	28	33
Arl	9	56	363	3444	1561.4	40	62	24	26
Fairfax-FC	16	67	393	2957	257.4	25	44	22	21
Loudoun	3	20	263	1504	451.3	88	75	65	29
PW	9	62	385	2132	448.0	43	34	34	22
Other	0	2	0	15	0.0	0	8	0	8
Total	42	221	1550	10671	458.8	37	48	29	23

Insured Admits to NVMHI

	FY 11	FY 12	FY 13 Qtr 1	FY 13 Nov	FY 13 Dec	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov
Total insured admissions	216	170	39	12	8	24	15	13	13	12	13	160	15	10	8	33	7	9
Medicare	140	119	20	10	5	13	9	7	7	6	6	93	11	6	6	23	4	5
Medicaid	13	0	1	0	0	1	1	3	4	0	4	14	1	2	0	3	2	3
Commercial	62	51	18	2	3	10	5	3	2	6	3	53	3	2	2	7	1	1
Total NVMHI admissions	873	763	150	58	54	70	63	56	73	65	52	693	49	54	34	137	40	43
% insured	24.7%	22.3%	26.0%	20.7%	14.8%	34.3%	23.8%	23.2%	17.8%	18.5%	25.0%	23.1%	30.6%	18.5%	23.5%	24.1%	17.5%	20.9%
By CSB																		
Alexandria	11	13	3	0	0	5	2	0	0	0	0	11	0	0	1	1	2	2
Arlington	54	53	11	6	5	7	2	2	8	5	1	48	5	3	2	10	4	1
Fairfax	80	44	13	3	2	3	4	5	1	3	4	40	8	4	1	13	0	4
Loudoun	15	6	2	0	0	1	0	0	0	2	1	7	1	0	1	2	0	0
Prince William	55	54	10	2	1	8	7	6	4	2	7	53	1	2	3	6	1	2
Other	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0
Total	216	170	39	12	8	24	15	13	13	12	13	160	15	10	8	33	7	9

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
	Nov	FY14	Nov	FY14	Oct	FY14	<i>NVMHI+LIPOS+Mixed</i>	
							Oct	FY14
Alexandria	0	0	0	1	0	0	0	1
Arlington	0	3	0	0	1	3	1	6
Fairfax	0	2	1	7	0	2	1	11
Loudoun	0	0	3	4	0	1	3	5
Prince William	0	1	0	1	0	4	0	6
TOTAL:	0	6	4	13	1	10	5	29

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	4	5	1	0	0	0	1	Alexandria	3	0
Arlington	10	6	3	1	1	1	6	Arlington	3	0
Fairfax	27	16	4	0	3	0	7	Fairfax	10	0
Loudoun	4	4	1	0	0	0	1	Loudoun	2	0
Prince William	10	17	4	2	0	0	6	Prince William	7	0
TOTAL:	55	48	13	3	4	1	21	TOTAL:	25	0

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2013		1/1/2013		7/10/2013		12/11/2013*		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	2	1
Arl	21	10	32	15	29	13	31	14	9	4	5	2	7	3	7	3
FFC	43	4	31	3	37	3	40	4	10	1	23	2	19	2	19	2
Lou	5	2	10	3	8	2	7	2	0	0	0	0	0	0	0	0
PW	37	8	33	7	35	7	26	6	4	1	2	0	7	1	5	1
Other	3		3		3		3									
Total	120	5	119	5	121	5	117	5	27	1	35	2	35	2	33	1

*2 Civil; 33 Forensic

NVMHI Bed Census by LOS: 12/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	8	2	2	1	1	0	14	2	0
Arl	9	1	6	3	2	3	24	4	0
FFC	11	5	3	8	4	7	38	14	0
Lou	4	1	2	0	0	0	7	3	0
PW	10	4	8	4	3	3	32	11	1
Other	0	0	0	0	2	1	3	3	0
Total	42	13	21	16	12	14	118	37	1

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY14, FY13, FY12, and FY11**

FY14: November 2013

CSB	Admissions	Admisisons YTD	Discharges YTD	Total bed days
Alex	3	4	2	32
Arl	0	5	5	77
Fairfax	2	12	13	393
Loud	0	3	5	88
PW	2	16	15	228
Total	7	40	40	818

FY14: Through November 2013

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	2	2	0	0
Arl	1	3	0	1
Fairfax	8	1	3	0
Loud	3	0	0	0
PW	3	11	2	0
Total	17	17	5	1

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	147	149	19	2816

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	163	137	31	3279

Older Adults - FY14

Through 11/30/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 1st Q	Admissions FYD	Discharges 1st Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	0	0	0	1	3	0	0
Arl	0	1	2	2	2	7	0	0	0
FFC	2	3	3	4	2	8	1	1	2
Loudoun	0	1	0	0	0	4	0	0	0
PW	3	4	3	4	0	3	0	1	1
Total	5	9	8	10	5	25	1	2	3

RFD = Ready for Discharge

RAFT Report FY14

Referring CSB	RAFT Admissions 1st Quarter		Current Census			RAFT Client MH Hospitalizations FY14		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	1	4	0	6	0	0	0
Arl	1	3	2	0	11	0	0	0
FFC	0	1	4	0	4	1	1	15
Loudoun	1	0	0	0	2	0	0	0
PW	1	1	2	1	0	1	1	7
Total	3	6	12	1	23	2	2	22

RAFT Wait List as of 9/30/13		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	2
Loudoun	0	0
PW	0	0
Total	1	3

Commitment Hearing Results - November 2012

FY-13

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	7	30	43.5%	5	20	29.0%	2	2	0.0%	0	17	24.6%	14	69	49.3
Arl	8	39	34.8%	7	38	33.9%	0	0	0.0%	8	35	31.3%	23	112	53.9
Fairfax	30	99	31.5%	30	159	50.6%	1	17	5.4%	6	39	12.4%	67	314	28.1
Loudn	5	33	34.0%	6	27	27.8%	0	1	1.0%	8	36	37.1%	19	97	31.1
PW	12	93	35.1%	18	105	39.6%	5	16	6.0%	8	51	19.2%	43	265	58.4
Total	62	294	34.3%	66	349	40.7%	8	36	4.2%	30	178	20.8%	166	857	38.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	5.6%	0	1	33.3%	0	0	0.0%	0	1	33.3%	1	3	2.1
Arl	0	4	22.2%	0	1	16.7%	0	0	0.0%	0	1	16.7%	0	6	2.9
Fairfax	3	7	38.9%	5	12	52.2%	0	1	4.3%	1	3	13.0%	9	23	2.1
Loudn	1	17	94.4%	0	4	18.2%	0	0	0.0%	0	1	4.5%	1	22	7.0
PW	1	10	55.6%	0	0	0.0%	0	0	0.0%	0	1	9.1%	1	11	2.4
Total	6	39	60.0%	5	18	27.7%	0	1	1.5%	1	7	10.8%	12	65	2.9

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	1	0.7
Arl	0	1	50.0%	0	0	0.0%	0	0	0.0%	1	1	0.0%	1	2	1.0
Fairfax	1	8	25.8%	3	12	38.7%	0	0	0.0%	4	11	35.5%	8	31	2.8
Loudn	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
PW	2	9	27.3%	2	20	60.6%	0	0	0.0%	3	4	12.1%	7	33	7.3
Total	3	18	26.9%	5	32	47.8%	0	0	0.0%	8	17	25.4%	16	67	3.0

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	89	121.9%	5	21	28.8%	2	2	0.0%	0	19	26.0%	15	73	52.2
Arl	8	44	36.7%	7	39	32.5%	0	0	0.0%	9	37	30.8%	24	120	57.8
Fairfax	34	114	31.0%	38	183	49.7%	1	18	4.9%	11	53	14.4%	84	368	33.0
Loudn	6	50	42.0%	6	31	26.1%	0	1	0.8%	8	37	31.1%	20	119	38.1
PW	15	112	36.2%	20	125	40.5%	5	16	5.2%	11	56	18.1%	51	309	68.0
Total	71	409	41.4%	76	399	40.3%	8	37	3.7%	39	202	20.4%	194	989	44.3

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
November 2013 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	2	6	12	60	0	0	0	1	0	0	0	0	0	0	0	0	0	2	14	71
Arl	3	27	2	2	0	1	0	2	0	0	19	76	2	11	0	0	1	3	0	2	27	124
Fairfax	5	52	38	143	17	100	0	0	4	4	0	1	2	18	0	0	2	2	0	0	68	320
Loudoun	0	7	0	2	0	0	0	0	17	94	0	0	0	0	0	0	0	1	0	0	17	104
PW	8	59	1	1	1	2	21	137	1	1	1	5	2	16	0	0	5	21	3	24	43	266
Total	16	147	43	154	30	163	21	139	22	100	20	82	6	45	0	0	8	27	3	28	169	885

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	6	26	0	0	0	0	0	0	6	19	0	0	0	0	0	2	12	50
Arl	1	7	0	0	0	0	0	2	0	0	10	43	2	10	0	0	0	9	2	6	15	77
Fairfax	3	22	28	94	13	71	0	0	2	4	0	1	12	63	0	0	2	2	0	1	60	258
Loudoun	0	0	0	0	0	0	0	0	9	56	0	0	2	3	0	0	0	1	0	0	11	60
PW	2	25	1	1	0	0	13	101	1	1	1	6	4	17	1	4	5	23	2	20	30	198
Total	6	54	29	98	19	97	13	49	12	61	11	19	26	112	1	4	7	35	4	29	128	643

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	29	0	0	0	0	6	20	0	1	12	50
Arl	11	48	2	19	0	0	2	10	0	0	15	77
Fairfax	41	158	7	37	0	0	8	55	4	8	60	258
Loudoun	8	43	1	14	0	0	2	3	0	0	11	60
PW	17	109	8	68	1	4	2	13	2	4	30	198
Total	83	387	18	138	1	4	20	101	6	13	128	643

**Hospital TDOs vs. Commitments / Insurance Status
November 2013 (FY-14)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	1	1	1	0	0	0	0	1	3
Arl	1	1	0	0	0	0	0	1	0	0	0	0	1	2
Fairfax	8	37	0	0	0	1	0	1	0	0	0	0	8	39
Loudoun	0	3	0	0	0	0	0	0	0	0	0	0	0	3
PW	3	10	0	0	1	8	1	11	0	0	2	4	7	33
Total	12	52	0	0	1	10	2	14	0	0	2	4	17	80

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	4	18	0	0	0	1	0	0	0	0	0	0	4	19
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	0	7	0	0	0	7	3	13	0	0	0	1	3	28
Total	4	26	0	0	0	12	3	13	0	0	0	1	7	48

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	4	16	0	0	0	3	0	0	0	0	4	19
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
PW	0	13	0	0	0	2	2	3	1	10	3	28
Total	4	29	0	0	0	5	2	4	1	10	7	48

**Hospital TDOs vs. Commitments / Insurance Status
November 2013 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	3	0	0	0	2	0	0	0	0	0	0	0	0	1	5
Arl	0	1	0	0	0	1	0	0	0	0	1	5	0	0	0	0	1	2	2	9
Fairfax	0	1	5	14	4	6	0	0	0	2	0	0	0	1	0	0	0	0	9	24
Loudoun	0	0	0	0	0	0	0	0	2	20	0	0	0	0	0	0	0	0	2	20
PW	0	0	0	0	0	1	1	7	0	0	0	0	0	1	0	0	0	3	1	12
Total	0	2	5	14	5	11	1	7	2	24	1	5	0	2	0	0	1	5	15	70

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	5
Fairfax	0	1	4	13	4	5	0	0	0	0	0	0	0	1	0	0	0	0	8	20
Loudoun	0	0	0	0	0	0	0	0	1	21	0	0	0	0	0	0	0	0	1	21
PW	0	0	0	0	0	1	1	5	0	0	0	0	0	1	0	0	0	3	1	10
Total	0	1	4	13	5	8	1	5	1	21	0	3	0	2	0	0	0	5	11	58

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	8	18	0	1	0	0	0	0	0	1	8	20
Loudoun	1	21	0	0	0	0	0	0	0	0	1	21
PW	0	9	1	1	0	0	0	0	0	0	1	10
Total	10	55	1	2	0	0	0	0	0	1	11	58

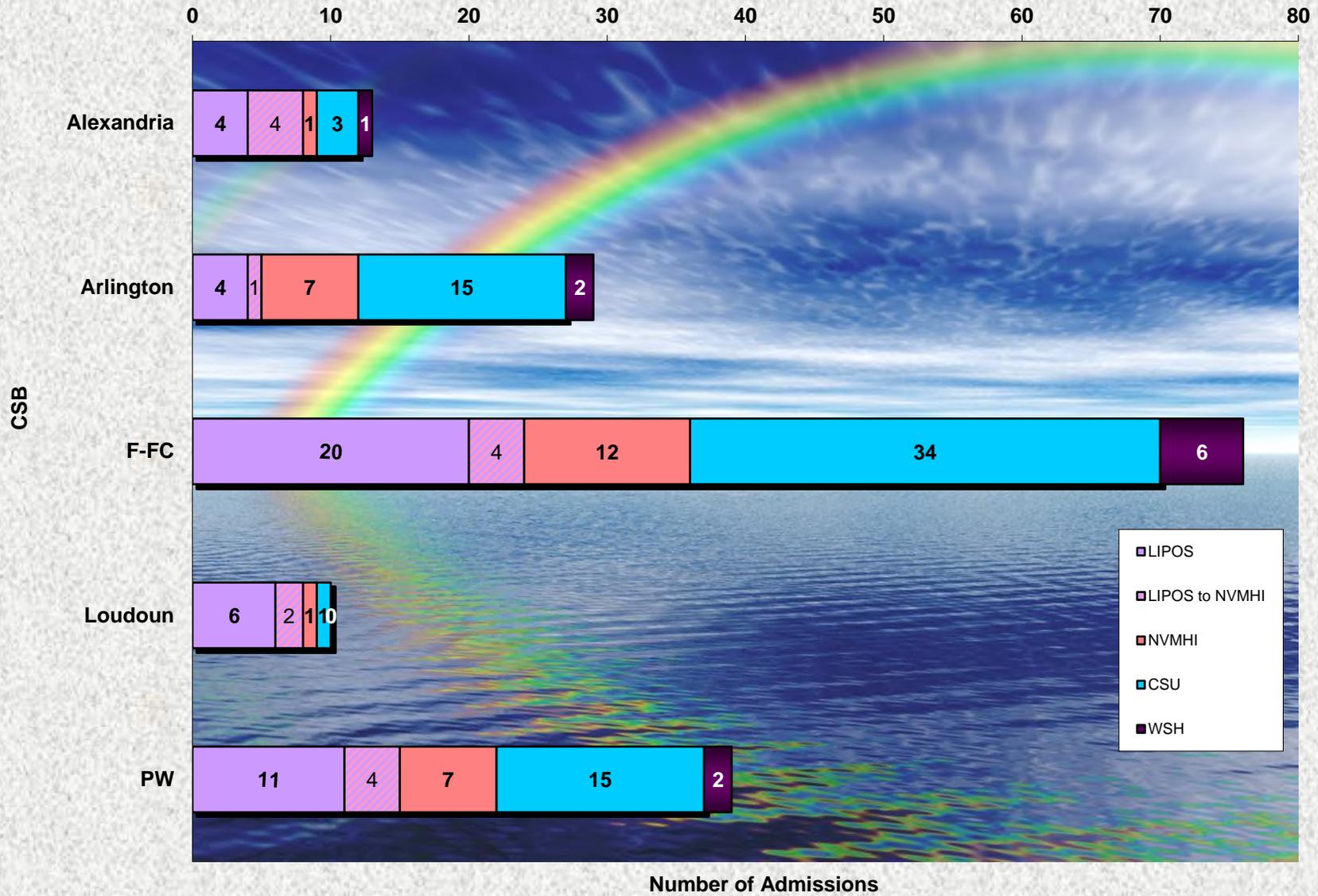
**HPR II Crisis Care Utilization Report
November 2013 - FY14**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	10.3	10.6	85.8%	3.0	3.8	50.0%	4.3	3.8	72.2%	4.7	4.5	78.3%	22.3	22.7	74.4%	75.7%
Average Length of Stay	7.0	9.0		9.0	7.9		9.4	16.9		10.0	9.8					
Bed Days	309	1699		113	699		130	558		145	731		697	3687		
Referral List (mean clients per day)	0.3	0.3		0	0.0		0	0.0		0.2	0.2					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		1	1		0	0		0	0		1	1	1.5%	0.3%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	27	135		10	51		7	27		6	34		50	247	73.5%	71.2%
Step Down	9	32		1	28		5	22		0	13		15	95	22.1%	27.4%
NGRI	1	2		0	0		1	2		0	0		2	4	2.9%	1.2%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	169		12	80		13	51		6	47		68	347		
Homeless at Admission	11	49	30%	5	35	42%	7	27	54%	3	21	50%	26	132	38.2%	38.0%
First Admission to Crisis Care	14	93	38%	8	60	67%	8	36	62%	5	40	83%	35	229	51.5%	66.0%
No Case Manager	10	52	27%	11	36	92%	0	3	0%	1	23	17%	22	114	32.4%	32.9%
ID Diagnosis	1	1	3%	0	2	0%	1	4	8%	0	3	0%	2	10	2.9%	2.9%
START Involved	0	0	0%	0	13	0%	0	0	0%	0	2	0%	0	15	0.0%	4.3%
SA Diagnosis	18	76	49%	4	14	33%	6	25	46%	3	25	50%	31	140	45.6%	40.3%
Detox Services	0	0	0%	0	0	0%	0	0	0%	2	10	33%	2	10	2.9%	2.9%
Referral Sources (CSB)																
Alexandria	3	9		0	0		0	0		0	1		3	10	4.4%	2.9%
Arlington	1	3		0	2		13	51		1	7		15	63	22.1%	18.2%
Fairfax-Falls Church	30	144		0	0		0	0		4	27		34	171	50.0%	49.3%
Loudoun	0	0		0	1		0	0		1	6		1	7	1.5%	2.0%
Prince William	3	13		12	77		0	0		0	6		15	96	22.1%	27.7%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	169		12	80		13	51		6	47		68	347		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	19	91		9	46		3	22		2	23		33	182	48.5%	52.4%
Medicaid	8	44		3	34		8	20		4	14		23	112	33.8%	32.3%
Medicare	10	28		0	0		2	6		0	9		12	43	17.6%	12.4%
Private Insurance	0	6		0	0		0	3		0	1		0	10	0.0%	2.9%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	169		12	80		13	51		6	47		68	347		
Discharges																
Planned =	23	125		8	60		7	35		7	33		45	253	64.3%	74.9%
Private Residence	15	89		4	47		3	20		5	24		27	180	60.0%	71.1%
MH Program	0	5		3	4		0	0		0	0		3	9	6.7%	3.6%
SA Program	1	5		1	2		0	1		1	4		3	12	6.7%	4.7%
Other (ACR, NVMHI, etc.)	1	2		0	5		1	4		0	0		2	11	4.4%	4.3%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.4%
Shelter	6	24		0	1		3	10		1	5		10	40	22.2%	15.8%
Unplanned =	13	43		6	16		5	15		1	11		25	85	35.7%	25.1%
Involuntary Hospitalization	1	3		0	5		0	0		0	3		1	11	4.0%	12.9%
Voluntary Hospitalization	3	9		3	3		0	0		0	2		6	14	24.0%	16.5%
Program-initiated	3	8		2	7		2	2		0	3		7	20	28.0%	23.5%
Client-initiated	6	23		1	1		3	13		1	3		11	40	44.0%	47.1%
Total Discharges =	36	168		14	76		12	50		8	44		70	338		
Referral List																
# of contacts with no bed available	6	50		4	25		2	35		5	48		17	158		
Total # of persons on Referral list	8	34		0	0		0	0		3	21		11	55		
persons admitted from Referral list	7	32		1	4		0	0		0	7		8	43	72.7%	78.2%
Extended Stay																
persons staying longer than 15 days	2	17		2	11		2	4		2	8		8	40	11.8%	11.5%
persons staying longer than 21 days	0	4		0	1		1	5		1	6		2	16	2.9%	4.6%
Readmissions																
persons readmitted within 30 days	2	8		0	1		0	2		0	5		2	16	2.9%	4.7%
of persons readmitted within 12 months	11	39		2	10		5	9		1	6		19	64	27.1%	18.9%

Admissions for November 2013 - FY14



Admissions by Month - FY14

