



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending October 31, 2013**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: November 2013

LIPOS:

- 68 admissions for 390 bed days; 267 admissions for 1,446 bed days for FY14 YTD
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14 YTD=67	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly CMA (37%)
- **Average LOS:**

FY14 YTD=5.6	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- 17 consumers used LIPOS more than once YTD
- 17 consumers stayed longer than 12 days (1 stayed longer than 21 days) YTD
- Mt. Vernon Hospital had highest number of admissions (22%)
- **Transfers from LIPOS bed to NVMHI:**

FY14 YTD=34%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP=6 admissions YTD with ALOS of 4.2 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=20 admissions YTD for 170 bed days with ALOS of 8.5 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI:

- 40 admissions this month
- **Average monthly admission:**

FY14 YTD=44	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 177 admissions, 179 discharges for 9,121 bed days for FY14 YTD
- 4 TDO admissions (10%) this month
- **TDO admissions:**

FY14 YTD=15%	FY13=23%	FY12=23%	FY11=33%		
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- 18% of this month's admissions had insurance
- **Insured admissions:**

FY14 YTD=23%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (46%), CMA (27%), and Voluntary (8%) YTD
- 41% have stayed less than 90 days; 35% have stayed longer than one year, 31% are NGRI
- Average (mean) LOS for 179 discharged consumers = 51 days; Average (median) LOS =22 days
- **Average LOS of LIPOS transfers (days)**

FY14 YTD=13	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=96%
- **Occupancy rate:**

	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 30 day re-admission rate for this month= 0% (0 in September)
- **30 day re-admission rate:**

	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL decreased to 24 by the end of this month; 3 added, 4 discharged, 2 are Forensic; 10 have been on EBL > 6 months
- No ID admissions this month (0%)
- **Number of ID admissions:**

FY14 YTD=4	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 6 admissions had substance use disorder diagnosis (15%) this month

Western State Hospital:

- WSH admission data for this month not available
- **WSH admissions:**

FY14 YTD=41	FY13=162	FY12=146	FY11=125		
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NVTC:

- NVTC census = 122 as of 11/13/13

Youth:

- 10 admissions and 8 discharges at CCCA for this month
- FY14 YTD=33 admissions to CCCA for 606 bed days; 24 came from home; 8 transferred from another hospital
- FY13=163 admissions for 3,279 days
- FY12=147 admissions for 2,816 bed days
- FY11=163 admissions for 2,713 bed days
- Admissions are predominantly Voluntary (42%) and TDO (42%) for FY14 YTD

Older Adults:

- 4 consumers at ESH, 2 are Ready for Discharge
- 22 consumers at Piedmont, 5 are Ready for discharge
- FY14 YTD=7 admissions and 10 discharges at Piedmont
- FY13= 10 admissions and 6 discharges
- FY12= 8 admissions and 6 discharges
- FY11= 13 admissions and 16 discharges

TDO/Commitments:

- 182 commitment hearings this month
- **TDOs:**

FY14 YTD=199	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 41% CMA; Older Adults: 62% Committed; Minors: 53% Voluntary for FY14 YTD
- **MOTs:**

FY14 YTD=29	FY13=66	FY12=37	FY11=8	FY10=44	
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- 716 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%) and Dominion (18%) Hospitals
- 515 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (17%)
- 41 commitment/CMA minors were sent primarily to Dominion (56%)
- 47 commitment/CMA older adults were sent primarily to Loudoun Hospital (43%)
- 61% of Commitment/CMA non-geriatric adults have insurance; 8% sent to NVMHI have insurance
- TDO admissions to out of area hospitals this month=14; 73 for FY14 (23 minors, 50 adults)
- **Average number of TDOs per month sent out of region:**

FY14 YTD=18	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 74 admissions and 70 discharges this month;
- FY 14 YTD=279 admissions for 2,990 bed days
- FY13= 767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14 YTD=70	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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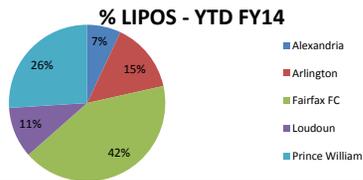
- 71% are diversion, 29% are step-down; 1% are NGRI/TDO/CMA
- 39% had SA diagnosis; 3% (8) received detox; 38% were homeless at admission
- 78% had a planned discharge; 7% were hospitalized
- 32 consumers (11% of admissions) stayed longer than 15 days
- Average LOS ranged from 7.5 to 16.8 days
- 32% had Medicaid; 53% had no commercial insurance
- 86% occupancy for this month
- **Occupancy:**

FY14 YTD=82%	FY13=89%	FY12=88%	FY11=87%		
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- 2 ID admissions this month
- 30 day readmission rate (14 consumers) = 5%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	4
Aug 2013	64	2
Sep 2013	68	0
Oct 2013	68	1
Nov 2013	0	0
Dec 2013	0	0
Jan 2014	0	0
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	267	7
FY 2014 Monthly Average	67	2



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	4	17.4%	9	39.1%	10	43.5%	23
Dominion	23	41.8%	7	12.7%	25	45.5%	55
INOVA Fairfax	18	41.9%	9	20.9%	16	37.2%	43
INOVA Loudoun	4	18.2%	5	22.7%	13	59.1%	22
INOVA Mt Vernon	18	31.0%	21	36.2%	19	32.8%	58
Prince William	20	43.5%	14	30.4%	12	26.1%	46
Poplar Springs	4	40.0%	6	60.0%	0	0.0%	10
Other	1	10.0%	9	90.0%	0	0.0%	10
TOTAL	92	34.5%	80	30.0%	95	35.6%	267

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	5	21.7%	11	47.8%	7	30.4%	23
Arlington	9	25.0%	12	33.3%	15	41.7%	36
Fairfax	43	38.4%	27	24.1%	42	37.5%	112
Loudoun	7	25.9%	8	29.6%	12	44.4%	27
Prince William	28	40.6%	22	31.9%	19	27.5%	69
TOTAL	92	34.5%	80	30.0%	95	35.6%	267

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	15	55	20.6%	54	338	6.3	\$504,828	4	9	16.7%
INOVA-Fairfax	8	43	16.1%	43	213	5.0	\$86,025	3	11	25.6%
INOVA - Loudoun	6	22	8.2%	22	90	4.1	\$51,150	1	5	22.7%
INOVA-Mount Vernon	19	58	21.7%	52	291	5.6	\$219,625	9	20	38.5%
Prince William	11	46	17.2%	45	247	5.5	\$126,900	4	21	46.7%
Poplar Springs	2	10	3.7%	9	44	4.9	\$62,920	0	4	44.4%
VHC: Arlington	5	23	8.6%	21	149	7.1	\$121,748	3	12	57.1%
Others:	2	10	3.7%	10	74	7.4	\$17,200	1	5	50.0%
TOTAL	68	267	100.0%	256	1446	5.6	\$1,190,396	25	87	34.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	9	23	20	118	5.9	15.6	80	10	50.0%	81	8.1
Arlington	7	36	34	240	7.1	16.3	109	17	50.0%	453	26.6
Fairfax FC	28	112	107	586	5.5	9.7	51	29	27.1%	51	1.8
Loudoun	7	27	27	127	4.7	8.1	38	7	25.9%	145	20.7
Prince William	17	69	68	375	5.5	14.5	79	24	35.3%	404	16.8
TOTAL	68	267	256	1,446	5.6	11.5	62	87	34.0%	1,134	13.0

PHP and Youth LIPOS October - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	3	0	0	0	0	0	0	0	3	0	9	0	3	0	3	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	3	0	3	0	0	0	0	0	0	0	16	0	5.3	0	3	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	3	0	0	0	0	0	3	0	25	0.0	4.2	0	6	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	0	1	0	1	0	0	0	0	0	0	0	1	0	9	0.0	9.0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0
FAIRFAX	0	9	0	9	0	0	0	0	0	0	9	0	77	0.0	8.6	0	2	
LOUDOUN	0	1	0	1	0	0	0	0	0	0	1	0	11	0.0	11.0	0	0	
PRINCE WILLIAM	5	9	4	8	1	1	0	0	0	0	5	9	38	7.6	8.1	1	1	
TOTAL	5	20	4	19	1	1	0	0	0	0	5	20	38	170	7.6	8.5	1	3

**NVMHI Admissions - October 2013
FY-14**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	14.3%	1	7.7%	5	71.4%	11	84.6%
Arl	1	11.1%	9	22.5%	0	0.0%	1	2.5%	2	22.2%	6	15.0%	6	66.7%	22	55.0%
Fairfax	1	6.3%	6	10.3%	1	6.3%	6	10.3%	4	25.0%	19	32.8%	10	62.5%	27	46.6%
Loudn	0	0.0%	0	0.0%	0	0.0%	1	6.7%	0	0.0%	6	40.0%	2	66.7%	5	33.3%
PW	2	40.0%	11	22.4%	0	0.0%	5	10.2%	2	40.0%	15	30.6%	1	20.0%	17	34.7%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	4	10.0%	27	15.3%	1	2.5%	14	7.9%	9	22.5%	47	26.6%	24	60.0%	82	46.3%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	1	14.3%	1	7.7%	7	13	9
Arl	0	0.0%	2	5.0%	9	40	19
Fairfax	0	0.0%	0	0.0%	16	58	5
Loudn	1	33.3%	3	20.0%	3	15	5
PW	0	0.0%	1	2.0%	5	49	11
Other	0	0.0%	0	0.0%	0	2	0
Total	2	5.0%	7	4.0%	40	177	8

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	1	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	1	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	2	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	2	9	76	473	320.9	38	53	38	41
Arl	13	47	910	3081	1396.9	70	66	35	27
Fairfax-FC	14	51	492	2564	223.2	35	50	22	21
Loudoun	4	17	510	1241	372.4	128	73	33	28
PW	11	53	263	1747	367.1	24	33	23	21
Other	0	2	0	15	0.0	0	8	0	8
Total	44	179	2251	9121	392.1	51	51	25	22

Insured Admits to NVMHI

	FY 11	FY 12	FY 13 Qtr 1	FY 13 Oct	FY 13 Nov	FY 13 Dec	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct
Total insured admissions	216	170	39	11	12	8	24	15	13	13	12	13	160	15	10	8	33	7
Medicare	140	119	20	10	10	5	13	9	7	7	6	6	93	11	6	6	23	4
Medicaid	13	0	1	0	0	0	1	1	3	4	0	4	14	1	2	0	3	2
Commercial	62	51	18	1	2	3	10	5	3	2	6	3	53	3	2	2	7	1
Total NVMHI admissions	873	763	150	52	58	54	70	63	56	73	65	52	693	49	54	34	137	40
% insured	24.7%	22.3%	26.0%	21.2%	20.7%	14.8%	34.3%	23.8%	23.2%	17.8%	18.5%	25.0%	23.1%	30.6%	18.5%	23.5%	24.1%	17.5%
By CSB																		
Alexandria	11	13	3	1	0	0	5	2	0	0	0	0	11	0	0	1	1	2
Arlington	54	53	11	1	6	5	7	2	2	8	5	1	48	5	3	2	10	4
Fairfax	80	44	13	2	3	2	3	4	5	1	3	4	40	8	4	1	13	0
Loudoun	15	6	2	1	0	0	1	0	0	0	2	1	7	1	0	1	2	0
Prince William	55	54	10	6	2	1	8	7	6	4	2	7	53	1	2	3	6	1
Other	1	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1	0
Total	216	170	39	11	12	8	24	15	13	13	12	13	160	15	10	8	33	7

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	Oct	FY14	Oct	FY14	Oct	FY14	Oct	FY14
Alexandria	0	0	0	1	0	0	0	1
Arlington	0	3	0	0	0	2	0	5
Fairfax	1	2	0	6	0	2	1	10
Loudoun	0	0	0	1	0	1	0	2
Prince William	0	1	0	1	0	4	0	6
TOTAL:	1	6	0	9	0	9	1	24

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	3	5	1	0	0	0	1	Alexandria	3	0
Arlington	7	5	3	1	1	1	6	Arlington	2	0
Fairfax	23	15	3	0	2	0	5	Fairfax	7	0
Loudoun	3	4	1	0	0	0	1	Loudoun	0	0
Prince William	9	16	3	1	0	0	4	Prince William	5	0
TOTAL:	45	45	11	2	3	1	17	TOTAL:	17	0

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2013		1/1/2013		7/10/2013		9/30/2013*		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	2	1
Arl	21	10	32	15	29	13	31	14	9	4	5	2	7	3	7	3
FFC	43	4	31	3	37	3	40	4	10	1	12	1	19	2	19	2
Lou	5	2	10	3	8	2	7	2	0	0	0	0	0	0	0	0
PW	37	8	33	7	35	7	26	6	4	1	2	0	7	1	5	1
Other	3		3		3		3									
Total	120	5	119	5	121	5	117	5	27	1	24	1	35	2	33	1

*2 Civil; 22 Forensic

NVMHI Bed Census by LOS: 11/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	9	3	0	1	1	0	14	2	0
Arl	9	2	6	3	2	3	25	4	0
FFC	18	4	2	8	4	7	43	14	0
Lou	4	3	0	0	0	0	7	3	0
PW	10	2	7	4	4	2	29	11	1
Other	0	0	0	0	2	1	3	3	0
Total	50	14	15	16	13	13	121	37	1

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY14, FY13, FY12, and FY11**

FY14: October 2013

CSB	Admissions	Admisions YTD	Discharges YTD	Total bed days
Alex	0	1	1	12
Arl	2	5	4	58
Fairfax	5	10	8	255
Loud	0	3	5	88
PW	3	14	13	193
Total	10	33	31	606

FY14: First Quarter

CSB	Voluntary	TDO	Involuntary/CMA	Forensic
Alex	1	0	0	0
Arl	1	1	1	0
Fairfax	3	0	2	0
Loud	3	0	0	0
PW	3	6	2	0
Total	11	7	5	0

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	147	149	19	2816

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	163	137	31	3279

Older Adults - FY14

Through 10/31/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 1st Q	Admissions FYD	Discharges 1st Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	0	0	0	1	3	0	0
Arl	0	1	2	2	2	6	0	0	0
FFC	2	3	3	4	2	8	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	3	3	3	4	0	2	0	1	1
Total	5	7	8	10	5	22	2	2	4

RFD = Ready for Discharge

RAFT Report FY14

Referring CSB	RAFT Admissions 1st Quarter		Current Census			RAFT Client MH Hospitalizations FY14		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	1	4	0	6	0	0	0
Arl	1	3	2	0	11	0	0	0
FFC	0	1	4	0	4	1	1	15
Loudoun	1	0	0	0	2	0	0	0
PW	1	1	2	1	0	1	1	7
Total	3	6	12	1	23	2	2	22

RAFT Wait List as of 9/30/13		
CSB	NH	ALF
Alex	0	1
Arl	1	0
FFC	0	2
Loudoun	0	0
PW	0	0
Total	1	3

Commitment Hearing Results - October 2013

FY-14

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	5	23	41.8%	2	15	27.3%	0	0	0.0%	5	17	30.9%	12	55	37.3
Arl	9	31	34.8%	6	31	34.8%	0	0	0.0%	7	27	30.3%	22	89	40.4
Fairfax	22	69	27.9%	22	129	52.2%	2	16	6.5%	10	33	13.4%	56	247	21.5
Loudn	6	28	35.9%	5	21	26.9%	1	1	1.3%	7	28	35.9%	19	78	23.4
PW	18	81	36.5%	23	87	39.2%	3	11	5.0%	11	43	19.4%	55	222	46.6
Total	60	232	33.6%	58	283	41.0%	6	28	4.1%	40	148	21.4%	164	691	29.7

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	1.4
Arl	0	4	22.2%	0	1	16.7%	0	0	0.0%	0	1	16.7%	0	6	2.7
Fairfax	0	4	22.2%	0	7	50.0%	0	1	7.1%	0	2	14.3%	0	14	1.2
Loudn	6	16	88.9%	2	4	19.0%	0	0	0.0%	1	1	4.8%	9	21	6.3
PW	1	9	50.0%	0	0	0.0%	0	0	0.0%	0	1	10.0%	1	10	2.1
Total	7	33	62.3%	2	13	24.5%	0	1	1.9%	1	6	11.3%	10	53	2.3

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	0.7
Arl	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.5
Fairfax	1	7	30.4%	0	9	39.1%	0	0	0.0%	2	7	30.4%	3	23	2.0
Loudn	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
PW	1	7	26.9%	4	18	69.2%	0	0	0.0%	0	1	3.8%	5	26	5.5
Total	2	15	29.4%	4	27	52.9%	0	0	0.0%	2	9	17.6%	8	51	2.2

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	5	81	139.7%	2	16	27.6%	0	0	0.0%	5	19	32.8%	12	58	39.4
Arl	9	36	37.5%	6	32	33.3%	0	0	0.0%	7	28	29.2%	22	96	43.5
Fairfax	23	80	28.2%	22	145	51.1%	2	17	6.0%	12	42	14.8%	59	284	24.7
Loudn	12	44	44.4%	7	25	25.3%	1	1	1.0%	8	29	29.3%	28	99	29.7
PW	20	97	37.6%	27	105	40.7%	3	11	4.3%	11	45	17.4%	61	258	54.2
Total	69	338	42.5%	64	323	40.6%	6	29	3.6%	43	163	20.5%	182	795	34.2

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
October 2013 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	2	0	4	9	48	0	0	0	1	0	0	0	0	0	0	0	0	1	2	12	57
Arl	5	24	0	0	0	1	1	2	0	0	16	57	1	9	0	0	0	2	0	2	23	97
Fairfax	7	47	25	105	24	83	0	0	0	0	0	1	3	16	0	0	0	0	0	0	59	252
Loudoun	0	7	0	2	0	0	0	0	17	77	0	0	0	0	0	0	0	1	0	0	17	87
PW	14	51	0	0	0	1	29	116	0	0	1	4	3	14	0	0	6	16	2	21	55	223
Total	28	131	25	111	33	133	30	118	17	78	17	62	7	39	0	0	6	19	3	25	166	716

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	2	20	0	0	0	0	0	0	4	13	0	0	0	0	1	2	7	38
Arl	1	6	0	0	0	1	2	0	0	0	9	33	2	8	0	0	2	9	0	4	15	62
Fairfax	3	19	13	66	16	58	0	0	0	2	1	1	10	51	0	0	0	0	1	1	44	198
Loudoun	0	0	0	0	0	0	0	0	11	47	0	0	0	1	0	0	0	1	0	0	11	49
PW	5	23	0	0	0	0	23	88	0	0	1	5	1	13	2	3	6	18	3	18	41	168
Total	9	48	13	69	18	78	24	49	11	49	11	19	17	86	2	3	8	28	5	25	118	515

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	23	0	0	0	0	5	14	0	1	7	38
Arl	9	37	4	17	0	0	2	8	0	0	15	62
Fairfax	28	117	6	30	0	0	10	47	0	4	44	198
Loudoun	9	35	2	13	0	0	0	1	0	0	11	49
PW	26	92	12	60	2	3	1	11	0	2	41	168
Total	74	304	24	120	2	3	18	81	0	7	118	515

**Hospital TDOs vs. Commitments / Insurance Status
October 2013 (FY-14)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	1	1	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	3	29	0	0	0	1	1	1	0	0	0	0	4	31
Loudoun	0	3	0	0	0	0	0	0	0	0	0	0	0	3
PW	2	7	0	0	0	7	3	10	0	0	0	2	5	26
Total	5	40	0	0	1	9	4	12	0	0	0	2	10	63

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	1	14	0	0	0	1	0	0	0	0	0	0	1	15
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	2	7	0	0	0	7	3	10	0	0	0	1	5	25
Total	3	23	0	0	0	12	3	10	0	0	0	1	6	41

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	0	12	0	0	1	3	0	0	0	0	1	15
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
PW	2	13	0	0	0	2	1	1	2	9	5	25
Total	2	25	0	0	1	5	1	2	2	9	6	41

**Hospital TDOs vs. Commitments / Insurance Status
October 2013 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	2	0	0	1	2	0	0	0	0	0	0	0	0	1	4
Arl	0	1	0	0	0	1	0	0	0	0	0	4	0	0	0	0	0	0	1	7
Fairfax	0	1	0	9	1	2	0	0	0	2	0	0	0	1	0	0	0	0	1	15
Loudoun	0	0	0	0	0	0	0	0	8	18	0	0	0	0	0	0	0	0	8	18
PW	0	0	0	0	1	1	1	6	0	0	0	0	0	1	0	0	0	3	2	11
Total	0	2	0	9	2	6	1	6	9	22	0	4	0	2	0	0	0	4	12	55

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arl	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	5
Fairfax	0	1	0	9	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	12
Loudoun	0	0	0	0	0	0	0	0	8	20	0	0	0	0	0	0	0	0	8	20
PW	0	0	0	0	1	1	0	4	0	0	0	0	0	1	0	0	0	3	1	9
Total	0	1	0	9	1	3	0	4	8	20	0	3	0	2	0	0	0	5	9	47

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	0	0	1
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	0	10	0	1	0	0	0	0	0	1	0	12
Loudoun	8	20	0	0	0	0	0	0	0	0	8	20
PW	1	9	0	0	0	0	0	0	0	0	1	9
Total	9	45	0	1	0	0	0	0	0	1	9	47

**HPR II Crisis Care Utilization Report
October 2013 - FY14**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.3	10.8	94.2%	4.0	4.0	66.7%	3.8	3.7	95.8%	5.0	4.5	83.3%	24.1	23.1	86.2%	82.4%
Average Length of Stay	13.0	10.2		7.0	7.5		9.2	16.8		11.0	10.0					
Bed Days	351	1390		148	586		119	428		155	586		773	2990		
Referral List (mean clients per day)	0.1	0.2		0	0.0		0	0.0		0.4	0.2					

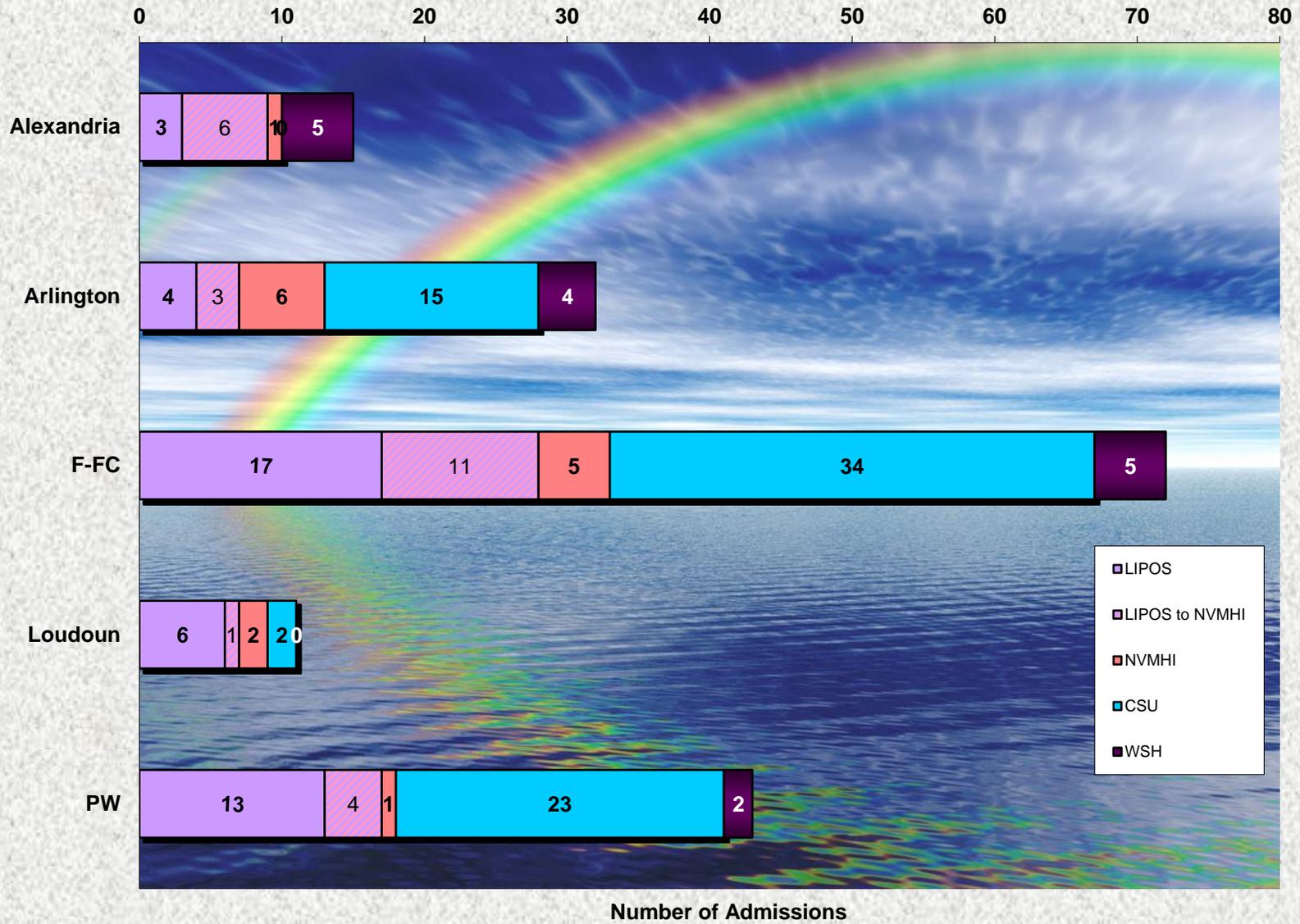
beds closed due to move. 120 bed days available

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	26	108		14	41		9	20		9	28		58	197	78.4%	70.6%
Step Down	3	23		5	27		6	17		2	13		16	80	21.6%	28.7%
NGRI	0	1		0	0		0	1		0	0		0	2	0.0%	0.7%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	29	132		19	68		15	38		11	41		74	279		
Homeless at Admission	10	38	34%	5	30	26%	5	20	33%	5	18	45%	25	106	33.8%	38.0%
First Admission to Crisis Care	18	79	62%	15	52	79%	12	28	80%	10	35	91%	55	194	74.3%	69.5%
No Case Manager	13	42	45%	15	25	79%	0	3	0%	6	22	55%	34	92	45.9%	33.0%
ID Diagnosis	0	0	0%	1	2	5%	0	3	0%	1	3	9%	2	8	2.7%	2.9%
START Involved	0	0	0%	0	13	0%	0	0	0%	1	2	9%	1	15	1.4%	5.4%
SA Diagnosis	16	58	55%	4	10	21%	7	19	47%	6	22	55%	33	109	44.6%	39.1%
Detox Services	0	0	0%	0	0	0%	0	0	0%	3	8	27%	3	8	4.1%	2.9%
Referral Sources (CSB)																
Alexandria	0	6		0	0		0	0		0	1		0	7	0.0%	2.5%
Arlington	0	2		0	2		15	38		0	6		15	48	20.3%	17.2%
Fairfax-Falls Church	28	114		0	0		0	0		6	23		34	137	45.9%	49.1%
Loudoun	0	0		0	1		0	0		2	5		2	6	2.7%	2.2%
Prince William	1	10		19	65		0	0		3	6		23	81	31.1%	29.0%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	29	132		19	68		15	38		11	41		74	279		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	13	72		11	37		6	19		6	21		36	149	48.6%	53.4%
Medicaid	11	36		8	31		7	12		2	10		28	89	37.8%	31.9%
Medicare	4	18		0	0		1	4		2	9		7	31	9.5%	11.1%
Private Insurance	1	6		0	0		1	3		1	1		3	10	4.1%	3.6%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	29	132		19	68		15	38		11	41		74	279		
Discharges																
Planned =	26	102		13	52		8	28		8	26		55	208	78.6%	77.6%
Private Residence	16	74		12	43		5	17		7	19		40	153	72.7%	73.6%
MH Program	0	5		1	1		0	0		0	0		1	6	1.8%	2.9%
SA Program	2	4		0	1		0	1		1	3		3	9	5.5%	4.3%
Other (ACR, NVMHI, etc.)	0	1		0	5		1	3		0	0		1	9	1.8%	4.3%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.5%
Shelter	8	18		0	1		2	7		0	4		10	30	18.2%	14.4%
Unplanned =	5	30		2	10		6	10		2	10		15	60	21.4%	22.4%
Involuntary Hospitalization	1	2		1	5		0	0		0	3		2	10	13.3%	16.7%
Voluntary Hospitalization	1	6		0	0		0	0		1	2		2	8	13.3%	13.3%
Program-initiated	1	5		1	5		0	0		0	3		2	13	13.3%	21.7%
Client-initiated	2	17		0	0		6	10		1	2		9	29	60.0%	48.3%
Total Discharges =	31	132		15	62		14	38		10	36		70	268		
Referral List																
# of contacts with no bed available	8	44		10	21		0	33		13	43		31	141		
Total # of persons on Referral list	3	26		0	0		0	0		5	18		8	44		
persons admitted from Referral list	3	25		0	3		0	0		3	7		6	35	75.0%	79.5%
Extended Stay																
persons staying longer than 15 days	4	15		2	9		1	2		2	6		9	32	12.2%	11.5%
persons staying longer than 21 days	2	4		1	1		0	4		1	5		4	14	5.4%	5.0%
Readmissions																
persons readmitted within 30 days	3	6		0	1		0	2		1	5		4	14	5.7%	5.2%
of persons readmitted within 12 months	4	28		1	8		2	4		1	5		8	45	11.4%	16.8%

Admissions for October 2013 - FY14

CSB



Admissions by Month - FY14

