



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending September 30, 2013**

Regional Utilization Group Report for the Regional Management Group

Michael Gilmore
Executive Director
Alexandria CSB

Mark Diorio
Director
Northern Virginia Training
Center

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

Thomas Geib
Executive Director
Prince William CSB

Joe Wilson
Executive Director
Loudoun CSB

George E. Braunstein
Executive Director
Fairfax-Falls Church CSB

Cynthia Kemp
Executive Director
Arlington CSB

Utilization Management Review: October 2013/FY14 First Quarter

LIPOS:

- 69 admissions for 354 bed days; 200 admissions for 1,059 bed days for FY14 First Quarter
- 568 admissions for 2,880 bed days for FY13
- FY14 monthly average of 67 is much higher than FY13=47, FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA (37%)
- Average LOS of 5.8 days is longer than FY13 (5.2), FY12 (5.4), FY11 (5.4), FY10 (4.3), and FY09 (5.2)
- 8 consumers used LIPOS more than once YTD
- 11 consumers stayed longer than 12 days (1 stayed longer than 21 days) YTD
- Mt. Vernon Hospital and Dominion Hospital have highest number of admissions (20% each)
- Transfers from LIPOS bed to NVMHI =34%; FY13 =35%, FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP=6 admissions YTD with ALOS of 4.2 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=15 admissions with ALOS of 5.25 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI/WSH:

- 34 admissions; FY14 average monthly admission YTD=46; FY13=58, FY12=52.5; FY11=73; FY10=82; FY09=85
- 137 admissions, 135 discharges for 6,870 bed days for FY14 YTD
- 23 TDO admissions in FY14 YTD (17%); 7 TDOs (21%) this month; FY13=23%, FY12=23%, FY11=33%
- 24% of this month's admissions had insurance; FY13 insured admissions=23%; FY12=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (42%), CMA (28%), and Voluntary (10%)
- 41% have stayed less than 90 days; 34% have stayed longer than one year, 29% are NGRI
- Average (mean) LOS for 135 discharged consumers = 51 days; Average (median) LOS =24 days
- Average LOS of LIPOS transfers = 13 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=97%; FY13=95%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 6% (3 in August); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL decreased to 25 by the end of this month; 2 are Forensic; 10 have been on EBL> 6 months
- 13 on EBL due to aggression/behavioral issues; 6 on waiting list, provider or resource not available for 13
- 1 ID admission this month (3%); FY14 YTD=4; FY13=28; FY12=15; FY11=28; FY10=15; FY09=13
- 16 admissions had substance use disorder diagnosis (47%) this month
- 14 admissions to WSH this month; current census of 24
- 41 admissions to WSH for FY14 YTD; FY13=162; FY12=146, FY11=125
- 116 LDAP/RDAP plans for \$4,887,930

Forensic Admissions:

- 49 admissions in FY14 YTD; FY13=194; FY12=180; FY11=149; FY10=213; FY09=210, FY08=235
- 61% Restorations to Competency, 22% Emergency Treatment Orders, 10% Evaluations, 4% NGRI
- 42 NGRIs in hospitals; 31 NGRIs on Conditional Release

Youth/Older Adults:

- 11 admissions and 7 discharges at CCCA for this month
- FY14 YTD=23 admissions to CCCA for 425 bed days; 16 came from home; 7 transferred from another hospital
- FY13=163 admissions for 3,279 days; FY11=163 admissions for 2,713 bed days
- Admissions are predominantly Voluntary (48%) for FY14 YTD
- 4 consumers at ESH, 2 are Ready for Discharge
- 23 consumers at Piedmont, 7 are Ready for discharge
- 5 admissions and 8 discharges at Piedmont for FY14 YTD
- Piedmont had 10 admissions and 6 discharges for FY13; 8 admissions and 6 discharges for FY12; 13 admissions and 16 discharges in FY11

NVTC/START:

- NVTC census = 127; 7 discharges in FY14 with ALOS of 37.6 years (Arl=3, FFC-1; PW=3)
- 0 admissions and 18 discharges at NVTC in FY13
- 40 special hospitalizations for 158 days in FY14 YTD; 119 for 654 bed days in FY13
- 131 referrals to START; 95 referrals from CSBs
- 56 admissions to START CSU since opening on 3/1/13; 17 in-home crisis interventions

TDO/Commitments:

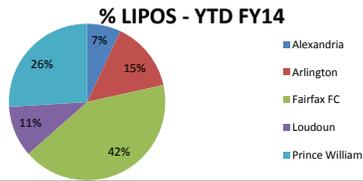
- 227 commitment hearings this month; FY14 YTD monthly average=204
- FY13 monthly average=201; FY12=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMA; Older Adults: 61% Committed; Minors: 54% Voluntary for FY14 YTD
- MOT=23 (23 adults, 0 minors) for FY14 YTD; FY13=66; FY12=37; FY11=8; FY10=44
- 345 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (20%)
- 275 commitment/CMA adult non-geriatric consumers were sent primarily to Prince William Hospital (18%)
- 21 commitment/CMA minors were sent primarily to Dominion (43%)
- 32 commitment/CMA older adults were sent primarily to Fairfax Hospital (28%)
- 60% of Commitment/CMA non-geriatric adults have insurance; 10% sent to NVMHI have insurance
- TDO admissions to out of area hospitals this month=16; 59 for FY14 (18 minors, 41 adults)
- FY13 Monthly Average =20; FY12 =16; FY11=19; FY10=12
- FY14 1st quarter: 16 MOTs expired after 90 days

Crisis Stabilization Units:

- 62 admissions and 64 discharges this month; 205 admissions for 2,117 bed days for FY14 YTD
- 767 admissions for 7,181 bed days for FY13
- FY14 YTD average monthly admissions =68; FY13=64; FY12 = 67; FY11=66; FY10=58, and FY09 = 42
- 68% are diversion, 31% are step-down; 2% are NGRI/TDO/CMA
- 37% had SA diagnosis; 2% (5) received detox; 40% were homeless at admission
- 77% had a planned discharge; 7% were hospitalized
- 23 consumers (11% of admissions) stayed longer than 15 days
- Average LOS ranged from 8.1 to 17.8 days
- 30% had Medicaid; 55% had no commercial insurance
- 87% occupancy for this month; FY13 occupancy =89%; FY12 =88%; FY11 = 87%
- 1 ID admission this month
- 30 day readmission rate (10 consumers) = 5%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	4
Aug 2013	64	2
Sep 2013	69	0
Oct 2013	0	0
Nov 2013	0	0
Dec 2013	0	0
Jan 2014	0	0
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	200	6
FY 2014 Monthly Average	67	2



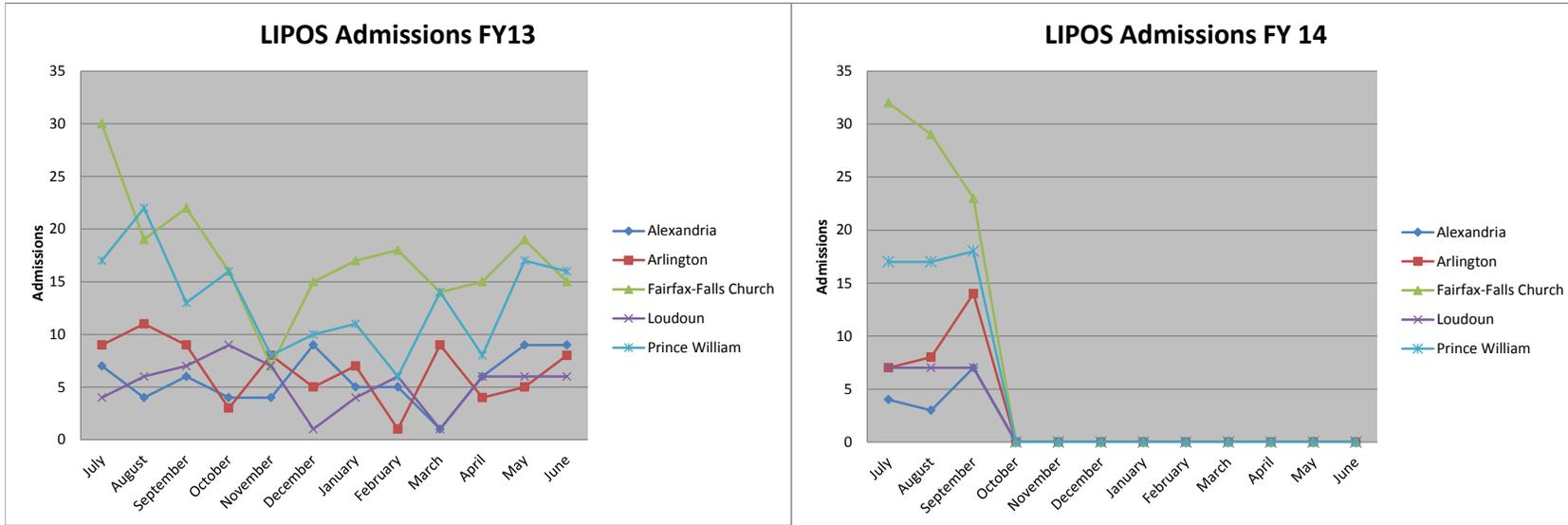
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	4	22.2%	6	33.3%	8	44.4%	18
Dominion	19	47.5%	5	12.5%	16	40.0%	40
INOVA Fairfax	15	44.1%	6	17.6%	13	38.2%	34
INOVA Loudoun	2	12.5%	4	25.0%	10	62.5%	16
INOVA Mt Vernon	15	37.5%	12	30.0%	13	32.5%	40
Prince William	14	40.0%	11	31.4%	10	28.6%	35
Poplar Springs	3	37.5%	5	62.5%	0	0.0%	8
Other	1	11.1%	7	77.8%	1	11.1%	9
TOTAL	73	36.5%	56	28.0%	71	35.5%	200

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	4	28.6%	5	35.7%	5	35.7%	14
Arlington	7	24.1%	10	34.5%	12	41.4%	29
Fairfax	36	42.9%	17	20.2%	31	36.9%	84
Loudoun	5	23.8%	7	33.3%	9	42.9%	21
Prince William	21	40.4%	17	32.7%	14	26.9%	52
TOTAL	73	36.5%	56	28.0%	71	35.5%	200

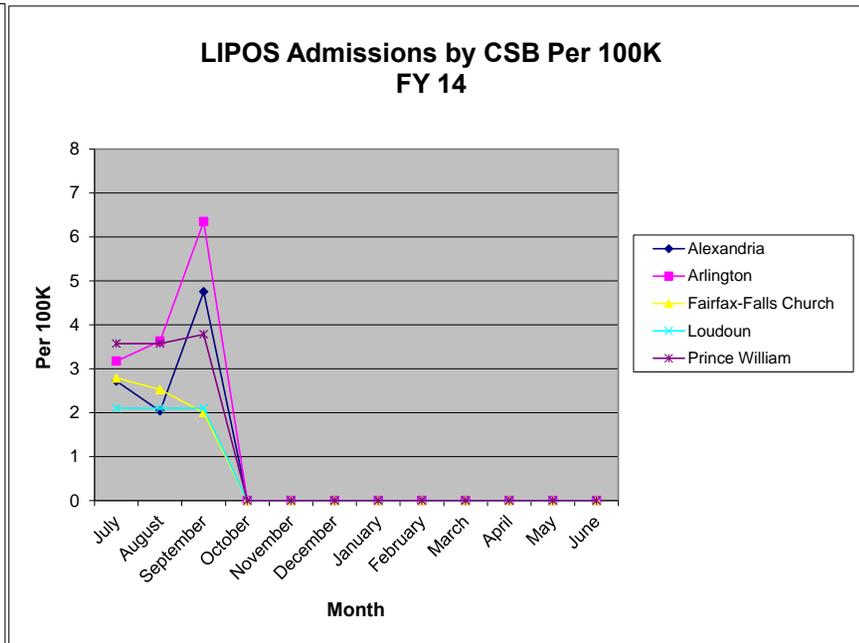
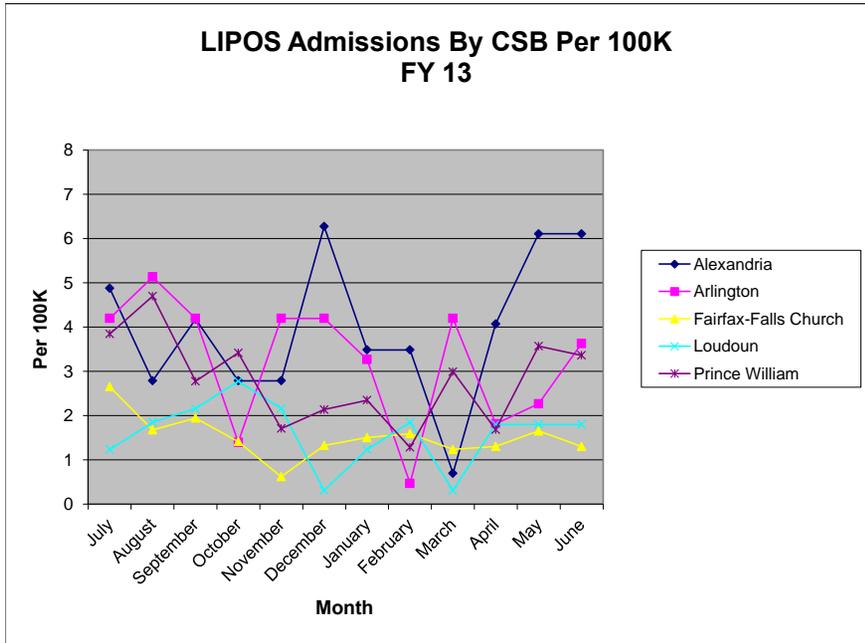
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	16	40	20.0%	36	242	6.7	\$362,652	0	5	13.9%
INOVA-Fairfax	10	34	17.0%	32	162	5.1	\$67,525	0	8	25.0%
INOVA - Loudoun	4	16	8.0%	15	72	4.8	\$43,700	0	4	26.7%
INOVA-Mount Vernon	12	40	20.0%	36	191	5.3	\$153,050	3	11	30.6%
Prince William	13	35	17.5%	34	188	5.5	\$104,400	5	17	50.0%
Poplar Springs	3	8	4.0%	6	31	5.2	\$45,045	3	4	66.7%
VHC: Arlington	8	18	9.0%	16	113	7.1	\$80,663	3	9	56.3%
Other:	3	9	4.5%	8	60	7.5	\$11,250	2	4	50.0%
TOTAL	69	200	100.0%	183	1059	5.8	\$868,285	16	62	33.9%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	14	12	65	5.4	9.5	44	4	33.3%	23	5.8
Arlington	14	29	24	195	8.1	13.1	88	14	58.3%	255	18.2
Fairfax FC	23	84	77	414	5.4	7.3	36	18	23.4%	288	16.0
Loudoun	7	21	20	109	5.5	6.3	33	6	30.0%	107	17.8
Prince William	18	52	50	276	5.5	10.9	58	20	40.0%	155	7.8
TOTAL	69	200	183	1,059	5.8	8.6	46	62	33.9%	828	13.4

LIPOS Admissions By CSB FY 13 vs. FY 14



LIPOS Admissions By CSB Per 100K FY13 vs. FY14



PHP and Youth LIPOS September - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	3	0	0	0	0	0	0	0	3	0	9	0	3	0	3	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	3	0	3	0	0	0	0	0	0	0	16	0	5.3	0	3	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	3	0	0	0	0	0	3	0	25	0.0	4.2	0	6	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	0	1	0	1	0	0	0	0	0	0	0	1	0	9	0.0	9.0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0
FAIRFAX	3	9	3	9	0	0	0	0	0	0	3	9	25	77	8.3	8.6	0	2
LOUDOUN	0	1	0	1	0	0	0	0	0	0	0	1	0	11	0.0	11.0	0	0
PRINCE WILLIAM	1	4	1	4	0	0	0	0	0	0	1	4	7	35	7.0	8.8	0	0
TOTAL	4	15	4	15	0	0	0	0	0	0	4	15	32	132	8	8.8	0	2

**NVMHI Admissions - September 2013
FY-14**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	100.0%	6	100.0%
Arl	2	22.2%	8	25.8%	0	0.0%	1	3.2%	2	22.2%	4	12.9%	5	55.6%	16	51.6%
Fairfax	1	16.7%	5	11.9%	1	16.7%	5	11.9%	1	16.7%	15	35.7%	3	50.0%	17	40.5%
Loudn	0	0.0%	0	0.0%	0	0.0%	1	8.3%	2	100.0%	6	50.0%	0	0.0%	3	25.0%
PW	4	26.7%	9	20.5%	0	0.0%	5	11.4%	4	26.7%	13	29.5%	7	46.7%	16	36.4%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	7	20.6%	23	16.8%	1	2.9%	13	9.5%	9	26.5%	38	27.7%	17	50.0%	58	42.3%

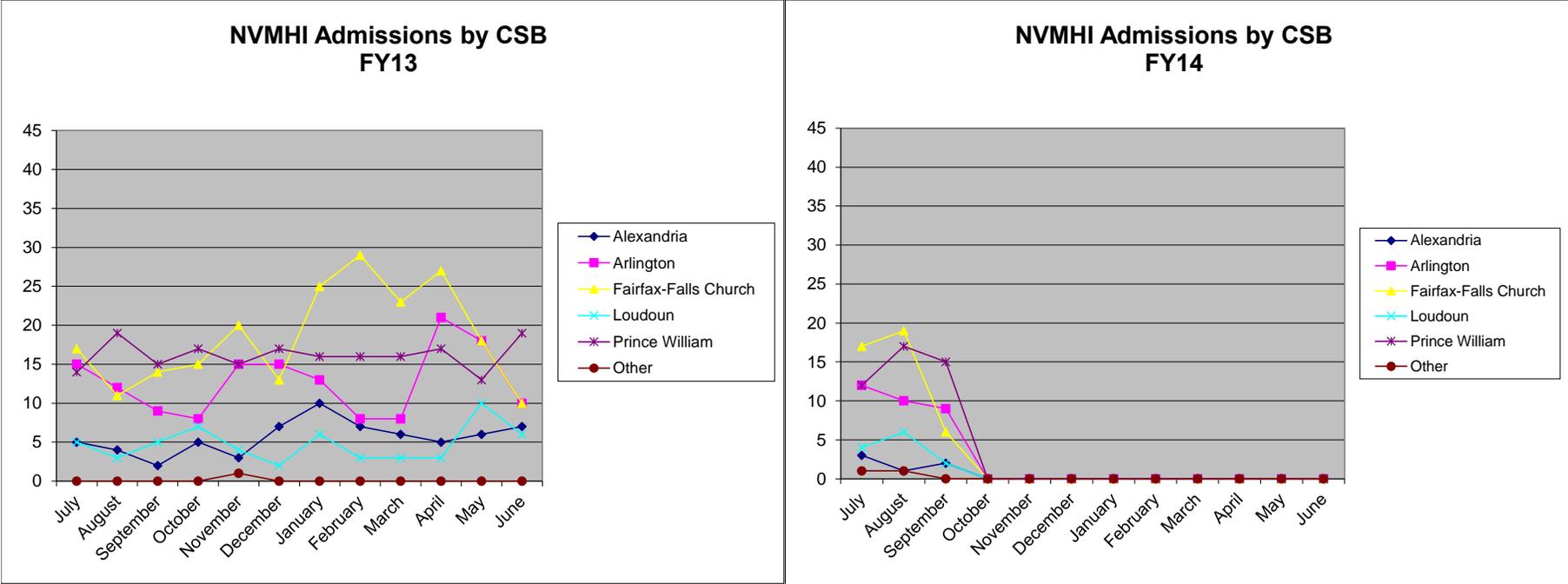
CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	2	6	4
Arl	0	0.0%	2	6.5%	9	31	14
Fairfax	0	0.0%	0	0.0%	6	42	4
Loudn	0	0.0%	2	16.7%	2	12	4
PW	0	0.0%	1	2.3%	15	44	10
Other	0	0.0%	0	0.0%	0	2	0
Total	0	0.0%	5	3.6%	34	137	6

CSB	Forensic Type					
	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0

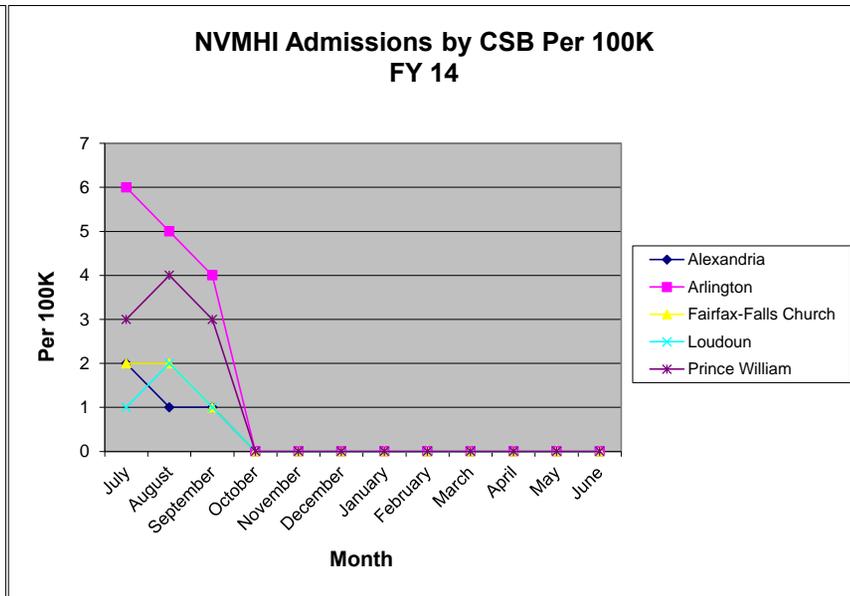
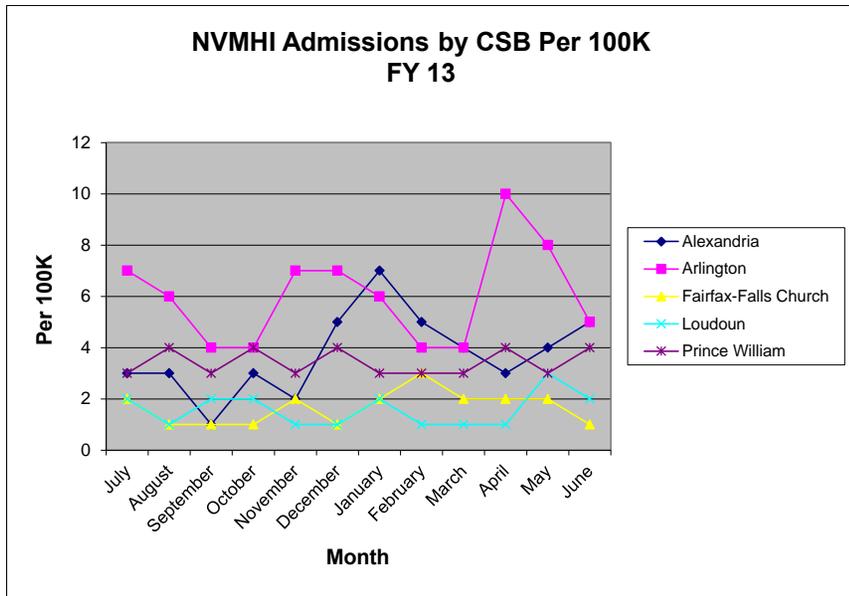
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	1	7	174	397	269.4	174	57	174	41
Arl	7	34	216	2171	984.3	31	64	22	23
Fairfax-FC	8	37	679	2072	180.4	85	56	38	18
Loudoun	5	13	469	731	219.4	94	56	28	28
PW	12	42	381	1484	311.8	32	35	18	21
Other	1	2	7	15	0.0	7	8	7	8
Total	34	135	1926	6870	295.4	57	51	24	22

NVMHI Admissions by CSB FY13 vs. FY14



NVMHI Admissions by CSB Per 100K FY13 vs. FY14



HPR II Extraordinary Barriers List Review (FY14 1st Quarter)
September 30, 2013

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Aggression/ Behavioral Issues	Other	No barriers identified	Client Refuses all d/c planning
Alexandria	0	0	0	0	0		0	0	0	0	0	0	0
Arlington	3	5	2	1	11		0	1	2	7	1	1	0
Fairfax-Falls Church	3	2	3	2	10		1	0	1	6	0	2	3
Loudoun	0	0	1	0	1		0	0	0	0	1	0	0
Prince William	0	0	0	3	3		0	0	0	0	0	3	0
Total:	6	7	6	6	25	Total:	1	1	3	13	2	6	3
	*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Examples:	Huntington's Disease		NGRI, Registered Sex Offender, "Forensic Status"		Immigration Status, Clinical Instability	EBL Database not completed by d/c planner	

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	1	6	1	2	0	0	0	1
Fairfax-Falls Church	2	3	1	0	1	1	0	2
Loudoun	1	0	0	0	0	0	0	0
Prince William	1	0	0	0	0	1	1	0
Total	5	9	2	2	1	2	1	3

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
 RN - Resources are not currently available to provide service at or through the Case Management CSB
 SN - Service Providers are not currently available (i.e., what client needs does not exist)
 Unknown - EBL Database has not been filled out.

Discharges from EBL 1st Quarter FY14	**Individual Discharged To:						
	ALF	GH	NH	ICRT	RTP	IH	Other
Alexandria	0	0	0	0	0	0	0
Arlington	4	1	0	0	1	0	2
Fairfax-Falls Church	3	0	0	0	1	0	2
Loudoun	1	0	0	0	1	0	0
Prince William	2	0	0	0	0	0	2
Total	10	1	0	0	3	0	4

**ALF - Assisted Living Facility
 GH - Group Home
 NH - Nursing Home
 SA- Supervised Apartment
 RTP - Residential Treatment Program
 IH - Independent Housing (with or without supports)
 Other Needed - Shelter (1), Transfer to a different inpatient facility (1), ICRT Plus (1)
 Other Discharged To - Motel (2), Neurorestorative (1), Brandon House CSU (1)

Insured Admits to NVMHI

	FY 11	FY 12	FY 13 July	FY 13 Aug	FY 13 Sept	FY 13 Qtr 1	FY 13 Oct	FY 13 Nov	FY 13 Dec	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1
Total insured admissions	216	170	18	13	8	39	11	12	8	24	15	13	13	12	13	160	15	10	8	33
Medicare	140	119	11	6	3	20	10	10	5	13	9	7	7	6	6	93	11	6	6	23
Medicaid	13	0	1	0	0	1	0	0	0	1	1	3	4	0	4	14	1	2	0	3
Commercial	62	51	6	7	5	18	1	2	3	10	5	3	2	6	3	53	3	2	2	7
Total NVMHI admissions	873	763	56	49	45	150	52	58	54	70	63	56	73	65	52	693	49	54	34	137
% insured	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	34.3%	23.8%	23.2%	17.8%	18.5%	25.0%	23.1%	30.6%	18.5%	23.5%	24.1%
By CSB																				
Alexandria	11	13	1	1	1	3	1	0	0	5	2	0	0	0	0	11	0	0	1	1
Arlington	54	53	9	2	0	11	1	6	5	7	2	2	8	5	1	48	5	3	2	10
Fairfax	80	44	7	2	4	13	2	3	2	3	4	5	1	3	4	40	8	4	1	13
Loudoun	15	6	0	2	0	2	1	0	0	1	0	0	0	2	1	7	1	0	1	2
Prince William	55	54	1	6	3	10	6	2	1	8	7	6	4	2	7	53	1	2	3	6
Other	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1
Total	216	170	18	13	8	39	11	12	8	24	15	13	13	12	13	160	15	10	8	33

Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	Sept	FY14	Sept	FY14	Sept	FY14	Sept	FY14
Alexandria	0	0	1	1	0	0	1	1
Arlington	0	3	0	0	0	2	0	5
Fairfax	1	1	1	6	1	2	3	9
Loudoun	0	0	0	1	0	1	0	2
Prince William	1	1	0	1	1	4	2	6
TOTAL:	2	5	2	9	2	9	6	23

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	3	2	0	0	0	0	0	Alexandria	1	0
Arlington	6	3	2	1	1	1	5	Arlington	0	0
Fairfax	15	12	3	0	0	0	3	Fairfax	2	0
Loudoun	3	4	1	0	0	0	1	Loudoun	0	0
Prince William	5	6	1	1	0	0	2	Prince William	5	0
TOTAL:	32	27	7	2	1	1	11	TOTAL:	8	0

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2012		1/1/2013		7/10/2013		9/30/2013*		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	2	1
Arl	21	10	32	15	27	13	31	14	9	4	5	2	7	3	7	3
FFC	43	4	31	3	47	4	40	4	10	1	12	1	19	2	19	2
Lou	5	2	10	3	9	3	7	2	0	0	0	0	0	0	0	0
PW	37	8	33	7	24	5	26	6	4	1	2	0	7	1	5	1
Other	3		3		4		3									
Total	120	5	119	5	120	5	117	5	27	1	24	1	35	2	33	1

*2 Civil; 22 Forensic

NVMHI Bed Census by LOS: 10/1/13

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	5	2	0	1	1	0	9	1	0
Arl	11	7	3	4	1	3	29	4	0
FFC	13	4	2	9	2	7	37	14	0
Lou	4	3	0	1	0	0	8	2	0
PW	17	2	7	3	4	2	35	11	1
Other	0	0	0	0	2	1	3	3	0
Total	50	18	12	18	10	13	121	35	1

FY14 LDAP / RDAP Plans by Program (Includes plans closed at any point in FY14)
FY14 1st Quarter

Program	# LDAP Plans	Total \$ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount RDAP	Total \$ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	7	\$183,085	5	2	0	1	2	\$32,594	\$131,640	\$10,910	\$0	\$175,144	\$358,229
Arlington CSB*	15	\$244,406	10	1	0	6	3	\$221,209	\$157,084	\$4,799	\$0	\$383,092	\$627,498
Arlington ICRT	8	\$706,936	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	15	\$846,224	10	3	0	7	0	\$323,027	\$0	\$32,549	\$0	\$355,576	\$1,201,800
Fairfax ICRT	8	\$655,000	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$655,000
Willow Lane	0	\$0	7	0	0	7	0	\$168,125	\$0	\$0	\$0	\$168,125	\$168,125
Loudoun CSB	5	\$253,039	4	1	0	2	1	\$143,500	\$100,901	\$39,147	\$0	\$283,548	\$536,587
Prince William CSB	9	\$250,609	13	2	0	10	1	\$323,466	\$27,480	\$32,200	\$0	\$383,146	\$633,755
TOTAL	67	\$3,139,299	49	9	0	33	7	\$1,211,921	\$417,105	\$119,605	\$0	\$1,748,631	\$4,887,930

*16 clients with ISPs in LDAP; \$95,839 not attached to specific client, but used for Support Services for non-Medicaid clients.

Adult Forensic Admissions: FY14 1st Quarter

CSB	IST		ETO		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	5	0	3	1	0	0	0	1	0	0	8	2
Arl	10	1	0	0	1	0	0	0	0	0	11	1
FFC	9	1	3	0	3	0	0	0	0	1	15	2
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
PW	2	2	4	0	1	0	0	1	0	0	7	3
Total	26	4	10	1	5	0	0	2	0	1	41	8

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 10/13

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	2	1	0	3	4	7
Arl	1	0	4	0	5	11	16
FFC	0	1	14	2	17	6	23
Loudoun	0	1	2	1	4	6	10
PW	0	1	12	0	13	4	17
Total	1	5	33	3	42	31	73

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY14, FY13, FY12, and FY11**

FY14: First Quarter

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	1	1	0	12
Arl	3	2	1	18
Fairfax	5	6	1	144
Loud	3	5	0	88
PW	11	9	1	163
Total	23	23	3	425

FY14: First Quarter

CSB	Voluntary	TDO	Involuntary/CMA	Forensic
Alex	1	0	0	0
Arl	1	1	1	0
Fairfax	3	0	2	0
Loud	3	0	0	0
PW	3	6	2	0
Total	11	7	5	0

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	147	149	19	2816

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	163	137	31	3279

Older Adults - FY14

Through 9/30/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 1st Q	Admissions FY	Discharges 1st Q	Discharges FY	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	0	0	0	1	3	0	0
Arl	0	0	2	2	2	6	0	0	0
FFC	2	2	3	3	3	8	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	3	3	3	3	1	3	0	1	1
Total	5	5	8	8	7	23	2	2	4

RFD = Ready for Discharge



Total through 9/30/13

CSB	Number of Referrals	Referral Source		Referral Type		Level of disability **				
		CSB	Other	Crisis	Crisis Prevention	Mild	Mod.	Severe	Prof.	normal intell. / no level noted
Alexandria	11	11	0	0	11	5	3	1	0	1
Arlington	18	11	7	8	10	7	3	1	1	3
Fairfax / Falls Church	66	46	20	2	64	24	14	3	4	11
Loudoun	8	5	3	3	5	1	2	2	1	1
Prince William	28	22	6	1	27	13	7	0	0	2
Total	131	95	36	14	117	50	29	7	6	18

Respite Services

CSB	Residential				In-Home	
	Planned Episodes	Planned - Undup.	Emerg. Episodes	Emerg. Undup.	In-Home Episodes	In-Home Undup.
Alexandria	2	2	0	0	1	1
Arlington	8	6	2	2	1	1
FFC	14	8	6	6	10	9
Loudoun	1	1	3	2	0	0
PWC	13	7	3	3	5	3
Out of Region	2	2	2	2	0	0
Total	40	26	16	15	17	14

**** Level of Disability:**
 This data is extracted from SIRS which is currently not fully implemented. N for level of disability is 110.

Commitment Hearing Results - September 2013

FY-14

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	18	41.9%	4	13	30.2%	0	0	0.0%	3	12	27.9%	15	43	29.2
Arl	8	22	32.8%	10	25	37.3%	0	0	0.0%	6	20	29.9%	24	67	30.4
Fairfax	17	47	24.6%	40	107	56.0%	6	14	7.3%	11	23	12.0%	74	191	16.6
Loudn	6	22	37.3%	6	16	27.1%	0	0	0.0%	11	21	35.6%	23	59	17.7
PW	23	63	37.7%	24	64	38.3%	3	8	4.8%	15	32	19.2%	65	167	35.1
Total	62	172	32.6%	84	225	42.7%	9	22	4.2%	46	108	20.5%	201	527	22.7

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	50.0%	0	0	0.0%	0	1	50.0%	1	2	1.4
Arl	0	4	22.2%	0	1	16.7%	0	0	0.0%	0	1	16.7%	0	6	2.7
Fairfax	1	4	22.2%	0	7	50.0%	0	1	7.1%	0	2	14.3%	1	14	1.2
Loudn	2	10	55.6%	2	2	16.7%	0	0	0.0%	0	0	0.0%	4	12	3.6
PW	0	8	44.4%	0	0	0.0%	0	0	0.0%	1	1	11.1%	1	9	1.9
Total	3	26	60.5%	3	11	25.6%	0	1	2.3%	1	5	11.6%	7	43	1.8

Minors

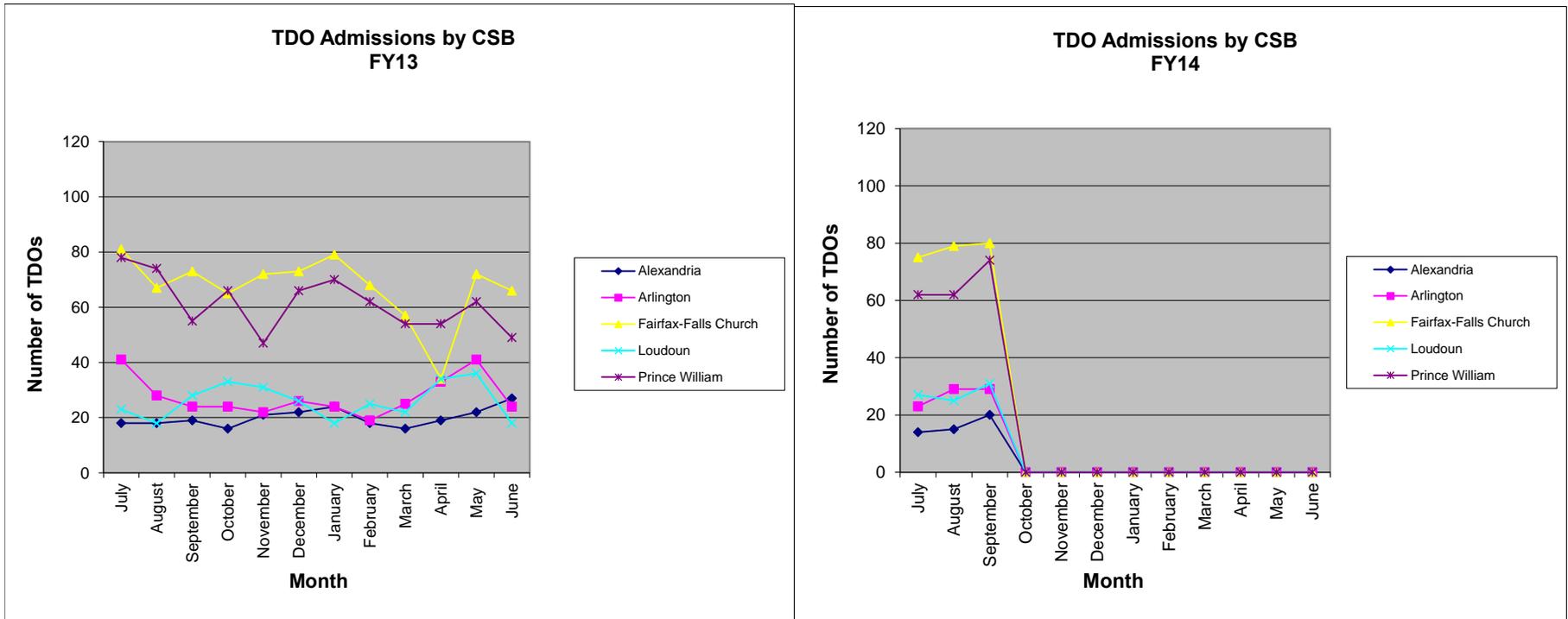
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	100.0%	1	1	0.7
Arl	1	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.5
Fairfax	1	6	30.0%	4	9	45.0%	0	0	0.0%	4	5	25.0%	9	20	1.7
Loudn	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
PW	1	6	28.6%	7	14	66.7%	0	0	0.0%	0	1	4.8%	8	21	4.4
Total	3	13	30.2%	11	23	53.5%	0	0	0.0%	5	7	16.3%	19	43	1.8

Total

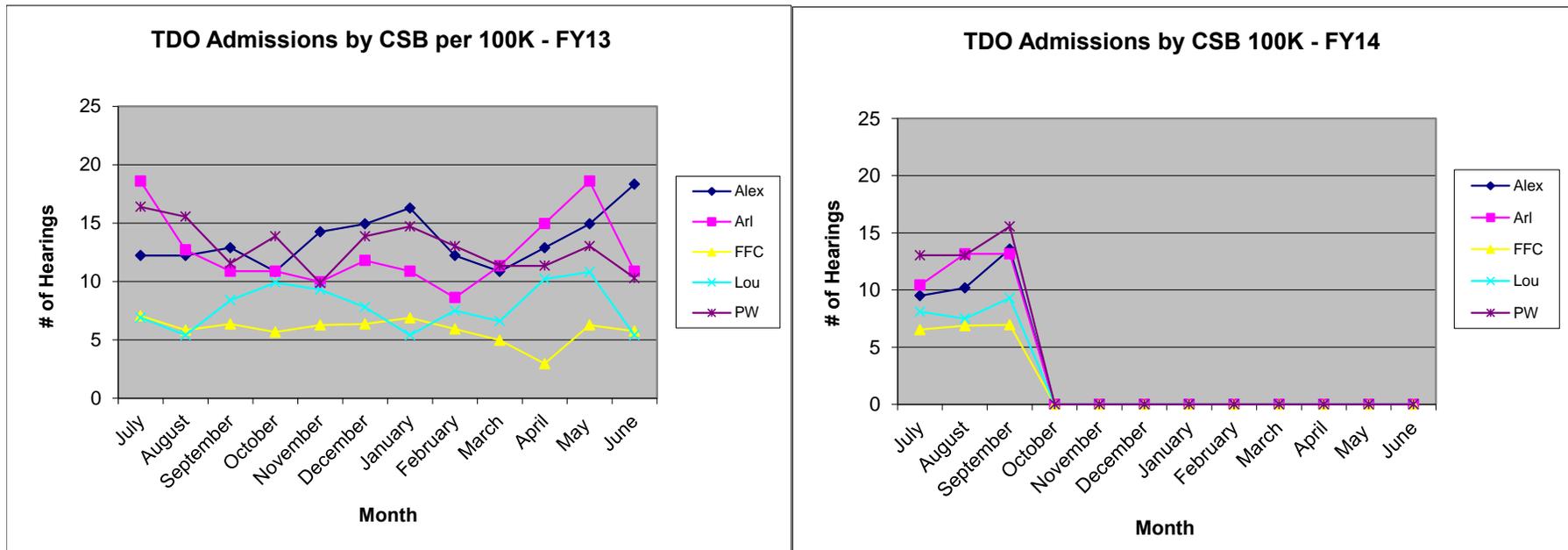
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	61	132.6%	5	14	30.4%	0	0	0.0%	4	14	30.4%	17	46	31.2
Arl	9	27	36.5%	10	26	35.1%	0	0	0.0%	6	21	28.4%	25	74	33.6
Fairfax	19	57	25.3%	44	123	54.7%	6	15	6.7%	15	30	13.3%	84	225	19.6
Loudn	8	32	45.1%	8	18	25.4%	0	0	0.0%	11	21	29.6%	27	71	21.3
PW	24	77	39.1%	31	78	39.6%	3	8	4.1%	16	34	17.3%	74	197	41.4
Total	68	254	41.4%	98	259	42.3%	9	23	3.8%	52	120	19.6%	227	613	26.4

% = Committed (or other category) YTD / Total YTD for each CSB

TDO Admissions by CSB FY13 vs. FY14



TDO Admissions by CSB per 100K FY13 vs. FY14



**Hospital TDOs vs. Commitments / Insurance Status
September 2013 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	2	4	14	39	0	0	1	1	0	0	0	0	0	0	0	0	0	1	17	45
Arl	7	19	0	0	0	1	0	1	0	0	17	41	3	8	0	0	1	2	1	2	29	74
Fairfax	19	40	26	80	17	59	0	0	0	0	0	1	6	13	0	0	0	0	0	0	68	193
Loudoun	3	7	0	2	0	0	0	0	23	60	0	0	0	0	0	0	0	1	0	0	26	70
PW	13	37	0	0	1	1	38	87	0	0	0	3	4	11	0	0	2	10	7	19	65	168
Total	42	103	28	86	32	100	38	88	24	61	17	45	13	32	0	0	3	13	8	22	205	550

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	3	7	18	0	0	0	0	0	0	4	9	0	0	0	0	0	1	12	31
Arl	2	5	0	0	0	0	0	1	0	0	12	24	0	6	0	0	3	7	1	4	18	47
Fairfax	11	16	18	53	10	42	0	0	1	2	0	0	17	41	0	0	0	0	0	0	57	154
Loudoun	0	0	0	0	0	0	0	0	12	36	0	0	0	1	0	0	0	1	0	0	12	38
PW	7	18	0	0	0	0	28	65	0	0	0	4	3	12	1	1	2	12	6	15	47	127
Total	20	39	19	56	17	60	28	49	13	38	12	19	24	69	1	1	5	20	7	20	146	397

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	21	0	0	0	0	4	9	0	1	12	31
Arl	12	28	6	13	0	0	0	6	0	0	18	47
Fairfax	34	89	6	24	0	0	15	37	2	4	57	154
Loudoun	10	26	2	11	0	0	0	1	0	0	12	38
PW	20	66	23	48	1	1	3	10	0	2	47	127
Total	84	230	37	96	1	1	22	63	2	7	146	397

**Hospital TDOs vs. Commitments / Insurance Status
September 2013 (FY-14)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Fairfax	11	26	0	0	0	1	0	0	0	0	0	0	11	27
Loudoun	2	3	0	0	0	0	0	0	0	0	0	0	2	3
PW	4	5	0	0	0	7	3	7	0	0	1	2	8	21
Total	18	35	0	0	0	8	4	8	0	0	1	2	23	53

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	1	1	0	0	0	0	1	1
Fairfax	5	13	0	0	0	1	0	0	0	0	0	0	5	14
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	4	5	0	0	0	7	3	7	0	0	1	1	8	20
Total	9	14	0	0	0	12	4	6	0	0	1	0	14	35

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	1	1	0	0	1	1
Fairfax	4	12	0	0	1	2	0	0	0	0	5	14
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
PW	4	11	0	0	1	2	0	0	3	7	8	20
Total	8	23	0	0	2	4	1	1	3	7	14	35

**Hospital TDOs vs. Commitments / Insurance Status
September 2013 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	1	1	0	0	0	0	0	0	0	0	2	3
Arl	0	1	0	0	0	1	0	0	0	0	0	4	0	0	0	0	0	1	0	7
Fairfax	1	1	0	9	0	1	0	0	0	2	0	0	0	1	0	0	0	0	1	14
Loudoun	0	0	0	0	0	0	0	0	3	10	0	0	0	0	0	0	0	0	3	10
PW	0	0	0	0	0	0	1	5	0	0	0	0	0	1	0	0	0	3	1	9
Total	1	2	0	9	1	4	1	5	4	13	0	4	0	2	0	0	0	4	7	43

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	2	0	5
Fairfax	1	1	0	9	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	12
Loudoun	0	0	0	0	0	0	0	0	4	12	0	0	0	0	0	0	0	0	4	12
PW	0	0	0	0	0	0	0	4	0	0	0	0	0	1	0	0	0	3	0	8
Total	1	1	0	9	1	2	0	4	4	12	0	3	0	2	0	0	0	5	6	38

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	5	0	0	0	0	0	0	0	0	0	5
Fairfax	0	10	1	1	0	0	0	0	0	1	1	12
Loudoun	4	12	0	0	0	0	0	0	0	0	4	12
PW	0	8	0	0	0	0	0	0	0	0	0	8
Total	5	36	1	1	0	0	0	0	0	1	6	38

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other ** (Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (1st Qtr FY14)	2	0	0	0	0	0	0	0	0	0	0	1
Alexandria (FY14 to date)	2	0	0	0	0	0	0	0	0	0	0	1
Arlington (1st Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (1st Qtr FY14)	14	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY14 to date)	14	0	0	0	0	0	0	0	0	0	0	0
Loudoun (1st Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Prince William (1st Qtr FY14)	0	0	0	1	1	0	0	3	3	0	0	1
Prince William (FY14 to date)	0	0	0	1	1	0	0	3	3	0	0	1
Total (1st Qtr FY14)	16	0	0	1	1	0	0	3	3	0	0	2
Total (FY14 to date)	16	0	0	1	1	0	0	3	3	0	0	2

****Other: 1 MOT was requested by CSB (Alex), but not granted by the judge; 1 MOT was overturned by circuit court in an appeal (PWC)**

Number of MOTs Ordered at Commitment Hearing

	1st Quarter FY14				Year to Date FY14			
	MOT only** (37.2-817D)	Involuntary and MOT** (37.2-817C1)	Cross- Jurisdictional*	Total	MOT only** (37.2-817D)	Involuntary and MOT** (37.2-817C1)	Cross- Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	1	1	0	0	1	1
Fairfax	11	0	1	12	11	0	1	12
Loudoun	0	0	0	0	0	0	0	0
Prince William	9	2	1	11	9	2	1	11
Total	20	2	3	24	20	2	3	24

Number of Post-Commitment Hearing Predischarge MOT Hearings

	1st Quarter FY14				Year to Date FY14			
	CMA** (37.2- 805)	Involuntary** (37.2-817C)	Cross- Jurisdictional*	Total	CMA**	Involuntary**	Cross- Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	2	1	0	3	2	1	0	3
Total	2	1	0	3	2	1	0	3

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	1st Quarter FY14				Year to Date FY14			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	2	0	1	0	2	0	1	0
Total	2	0	1	0	2	0	1	0

**HPR II Crisis Care Utilization Report
September 2013 - FY14**

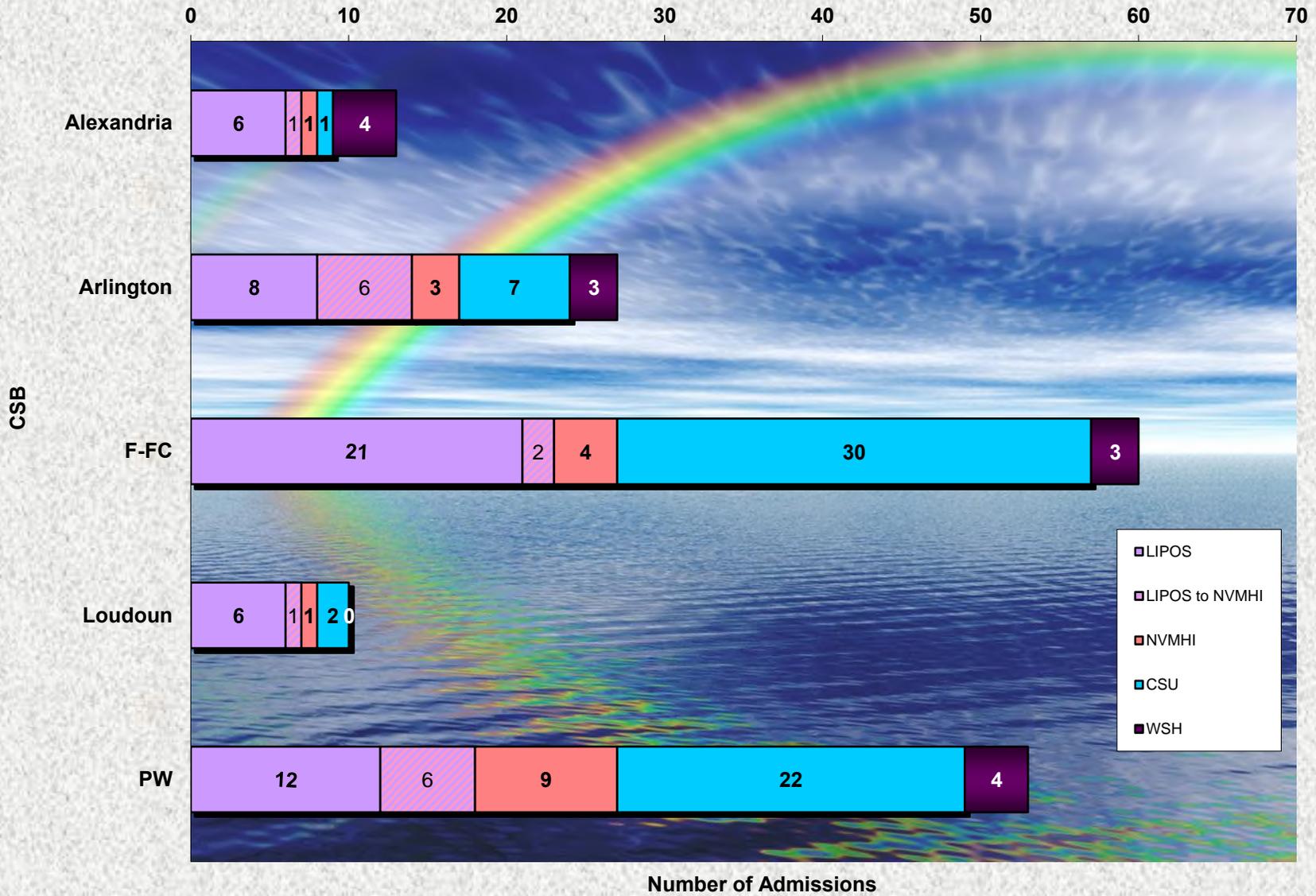
Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.6	10.9	96.7%	5.3	4.3	88.3%	2.2	3.3	55.8%	5.1	4.6	85.0%	24.2	23.1	86.5%	82.4%
Average Length of Stay	11.0	9.7		9.4	8.1		13.1	17.8		17.0	11.5					
Bed Days	348	1039		160	438		67	309		153	431		728	2217		
Referral List (mean clients per day)	0.4	0.3		0	0.0		0	0.0		0.1	0.2					

beds closed due to move. 120 bed days available

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	27	82		9	27		2	11		5	19		43	139	69.4%	67.8%
Step Down	4	20		8	22		2	11		4	11		18	64	29.0%	31.2%
NGRI	0	1		0	0		1	1		0	0		1	2	1.6%	1.0%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	103		17	49		5	23		9	30		62	205		
Homeless at Admission	9	28	29%	1	25	6%	4	15	80%	4	13	44%	18	81	29.0%	39.5%
First Admission to Crisis Care	19	61	61%	12	37	71%	2	16	40%	6	25	67%	39	139	62.9%	67.8%
No Case Manager	10	29	32%	9	10	53%	0	3	0%	7	16	78%	26	58	41.9%	28.3%
ID Diagnosis	0	0	0%	1	1	6%	0	3	0%	0	2	0%	1	6	1.6%	2.9%
START Involved	0	0	0%	0	13	0%	0	0	0%	0	1	0%	0	14	0.0%	6.8%
SA Diagnosis	10	42	32%	6	6	35%	5	12	100%	3	16	33%	24	76	38.7%	37.1%
Detox Services	0	0	0%	0	0	0%	0	0	0%	0	5	0%	0	5	0.0%	2.4%
Referral Sources (CSB)																
Alexandria	1	6		0	0		0	0		0	1		1	7	1.6%	3.4%
Arlington	0	2		0	2		5	23		2	6		7	33	11.3%	16.1%
Fairfax-Falls Church	25	86		0	0		0	0		5	17		30	103	48.4%	50.2%
Loudoun	0	0		1	1		0	0		1	3		2	4	3.2%	2.0%
Prince William	5	9		16	46		0	0		1	3		22	58	35.5%	28.3%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	103		17	49		5	23		9	30		62	205		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	16	59		7	26		3	13		2	15		28	113	45.2%	55.1%
Medicaid	10	25		10	23		0	5		3	8		23	61	37.1%	29.8%
Medicare	2	14		0	0		2	3		4	7		8	24	12.9%	11.7%
Private Insurance	3	5		0	0		0	2		0	0		3	7	4.8%	3.4%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	103		17	49		5	23		9	30		62	205		
Discharges																
Planned =	26	76		15	39		6	20		6	18		53	153	82.8%	77.3%
Private Residence	14	58		14	31		3	12		2	12		33	113	62.3%	73.9%
MH Program	3	5		0	0		0	0		0	0		3	5	5.7%	3.3%
SA Program	2	2		0	1		0	1		1	2		3	6	5.7%	3.9%
Other (ACR, NVMHI, etc.)	1	1		1	5		1	2		0	0		3	8	5.7%	5.2%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.7%
Shelter	6	10		0	1		2	5		3	4		11	20	20.8%	13.1%
Unplanned =	8	25		0	8		1	4		2	8		11	45	17.2%	22.7%
Involuntary Hospitalization	1	1		0	4		0	0		0	3		1	8	9.1%	17.8%
Voluntary Hospitalization	0	5		0	0		0	0		1	1		1	6	9.1%	13.3%
Program-initiated	0	4		0	4		0	0		1	3		1	11	9.1%	24.4%
Client-initiated	7	15		0	0		1	4		0	1		8	20	72.7%	44.4%
Total Discharges =	34	101		15	47		7	24		8	26		64	198		
Referral List																
# of contacts with no bed available	7	36		6	11		2	33		10	30		25	110		
Total # of persons on Referral list	11	23		0	0		0	0		4	13		15	36		
persons admitted from Referral list	10	22		2	3		0	0		1	4		13	29	86.7%	80.6%
Extended Stay																
persons staying longer than 15 days	4	11		5	7		0	1		1	4		10	23	16.1%	11.2%
persons staying longer than 21 days	0	2		0	0		2	4		1	4		3	10	4.8%	4.9%
Readmissions																
persons readmitted within 30 days	1	3		0	1		1	2		3	4		5	10	7.8%	5.1%
of persons readmitted within 12 months	8	24		2	7		1	2		3	4		14	37	21.9%	18.7%

Admissions for September 2013 - FY14



Admissions by Month - FY14

