



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending August 31, 2014**

Regional Utilization Group Report for the Regional Management Group

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Loudoun CSB

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Regional Projects Manager

FY15 Utilization Management Review: August 2014

LIPOS:

- 73 admissions for 314 bed days
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=60	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly Court Mandated Admissions (38%)
- **Average LOS:**

FY15 YTD=5.0	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (23%)
- **Transfers from LIPOS bed to NVMHI:**

FY15 YTD=44%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP FY15 YTD=2 admissions for 7 days with ALOS of 3.5 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- Youth LIPOS FY15 YTD= 6 admissions for 46 bed days with ALOS of 7.7 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- Youth PHP FY15 YTD= 0; FY14= 1 admission for 8 days

NVMHI:

- 65 admissions this month
- **Average monthly admission:**

FY15 YTD=63	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 6 TDO admissions (9%) this month
- **TDO admissions:**

FY15 YTD=5%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 8% of this month's admissions had insurance
- **Insured admissions:**

FY15 YTD=17%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (48%), CMA (24%), and Voluntary (21%) YTD
- 44% have stayed less than 90 days; 38% have stayed longer than one year; 30% are Forensics
- FY15 average (mean) LOS for 133 discharged consumers=48 dys; average (median) LOS=19 dys
- **Average LOS of LIPOS transfers (days)**

FY15 YTD=12	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=93%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 16 admissions (25%) had co-occurring MH-substance use disorders diagnosis this month
- 2 (3%) admissions had co-occurring MH-ID disorders this month
- **Number of ID admissions:**

FY15 YTD=4	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- EBL increased to 25 (Alex=1, Arl=10, FFC=7, L=1, PW=5, Other=1); 5 added, 1 discharged, 7 are Forensic; 12 have been on EBL> 6 months

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** 23 admissions this month. Census of 47 for HPR II.

FY15 YTD=44	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** 1 admission (FFC), 1 discharge (Alex) this month. Census of 29 for HPR II; 5 Ready for Discharge

FY15 YTD=5	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 4 admissions this month (Alex=0, Arl=1, FFC=1, L=1, PW=1), 6 discharges this month

FY15 YTD=12	FY14=123	FY13=163	FY12=147	FY11=163		
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NVTC:

- NVTC census = 99 on 9/15/14; 6 discharges in FY15 YTD
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13

TDO/Commitments:

- 254 commitment hearings this month
- **Average Commitment Hearings per Month:**

FY15 YTD=254	FY14=211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 44% CMA; Older Adults: 44% CMA; Minors: 55% Dismissed YTD
- 501 Committed/CMA non-geriatric adults went primarily to NVMHI (22%)
- 21 Committed/CMA older adults went primarily to Fairfax Hospital (29%)
- 11 Committed/CMA minors went primarily to Dominion Hospital (64%)
- MOTs for this month=15
- **MOTs:**

FY15 YTD=34	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- TDO out of area admissions this month=30 (26 adults, 4 minors)
- **Average number of TDOs per month sent out of region:**

FY15 YTD=26	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 63 admissions and 67 discharges this month;
- FY 14=832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

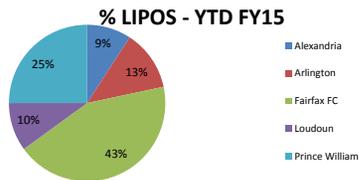
FY15 YTD=71	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 70% are diversion, 25% are step-down; 5% are NGRI/TDO/CMA
- 16 consumers (11% of admissions) stayed longer than 15 days
- Average LOS ranged from 7.7 to 14.4 days this month
- 87% occupancy for this month
- **Occupancy:**

FY15 YTD=88%	FY14=76%	FY13=89%	FY12=88%	FY11=87%		
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FY14 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	73	2
Sep 2014	0	0
Oct 2014	0	0
Nov 2014	0	0
Dec 2014	0	0
Jan 2015	0	0
Feb 2015	0	0
Mar 2015	0	0
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2014 Total	120	2
FY 2014 Monthly Average	60	1



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	0	0.0%	3	50.0%	3	50.0%	6
Dominion	11	55.0%	2	10.0%	7	35.0%	20
INOVA Fairfax	9	34.6%	6	23.1%	11	42.3%	26
INOVA Loudoun	4	30.8%	5	38.5%	4	30.8%	13
INOVA Mt Vernon	12	44.4%	13	48.1%	2	7.4%	27
Prince William	8	50.0%	4	25.0%	4	25.0%	16
Poplar Springs	1	12.5%	7	87.5%	0	0.0%	8
Other	0	0.0%	3	75.0%	1	25.0%	4
TOTAL	45	37.5%	43	35.8%	32	26.7%	120

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	3	27.3%	8	72.7%	0	0.0%	11
Arlington	3	20.0%	8	53.3%	4	26.7%	15
Fairfax	23	44.2%	13	25.0%	16	30.8%	52
Loudoun	4	33.3%	4	33.3%	4	33.3%	12
Prince William	12	40.0%	10	33.3%	8	26.7%	30
TOTAL	45	37.5%	43	35.8%	32	26.7%	120

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	12	20	16.7%	18	84	4.7	\$90,656	4	7	38.9%
INOVA-Fairfax	16	26	21.7%	25	107	4.3	\$21,275	5	7	28.0%
INOVA - Loudoun	5	13	10.8%	12	62	5.2	\$37,925	2	4	33.3%
INOVA-Mount Vernon	20	27	22.5%	26	115	4.4	\$71,225	10	15	57.7%
Prince William	10	16	13.3%	14	104	7.4	\$12,600	2	4	28.6%
Poplar Springs	4	8	6.7%	7	38	5.4	\$20,735	2	5	71.4%
VHC: Arlington	2	6	5.0%	5	21	4.2	\$24,651	3	4	80.0%
Other:	4	4	3.3%	4	29	7.3	\$0	2	2	0.0%
TOTAL	73	120	100.0%	111	560	5.0	\$279,067	30	48	43.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	11	11	30	2.7	7	20	8	72.7%	135	16.9
Arlington	7	15	12	71	5.9	7	31	9	75.0%	117	13.0
Fairfax FC	37	52	50	240	4.8	5	21	18	36.0%	156	8.7
Loudoun	5	12	11	54	4.9	3	16	4	36.4%	81	20.3
Prince William	17	30	27	165	6.1	6	34	9	33.3%	111	12.3
TOTAL	73	120	111	560	5.0	5	24	48	43.2%	600	12.5

PHP and Youth LIPOS August 2014 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	2	2	2	2	0	0	0	0	0	0	7	7	3.5	3.5	1	1	1	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	2	2	2	0	0	0	0	0	0	7	7	3.5	3.5	1	1	1	1

Youth LIPOS FY15

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	1	2	1	2	0	0	0	0	0	0	2	2	3	26	3	13	0	0
ARLINGTON	0	1	0	1	0	0	0	0	0	0	0	1	0	4	0	4	0	0
FAIRFAX	0	1	0	1	0	0	0	0	0	0	0	1	0	8	0	8	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	2	0	2	0	0	0	0	0	0	0	2	0	8	0	4	0	0
TOTAL	1	6	1	6	0	0	0	0	0	0	2	6	3	46	3	7.7	0	0

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - August 2014
FY-15**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%	1	12.5%	4	80.0%	7	87.5%
Arl	2	20.0%	4	15.4%	2	20.0%	5	19.2%	0	0.0%	2	7.7%	5	50.0%	13	50.0%
Fairfax	2	7.1%	6	11.5%	9	32.1%	12	23.1%	6	21.4%	16	30.8%	11	39.3%	18	34.6%
Loudn	1	11.1%	1	5.6%	3	33.3%	6	33.3%	2	22.2%	4	22.2%	3	33.3%	7	38.9%
PW	1	7.7%	2	7.1%	3	23.1%	4	14.3%	3	23.1%	7	25.0%	6	46.2%	15	53.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Total	6	9.2%	13	9.8%	17	26.2%	27	20.3%	12	18.5%	30	22.6%	29	44.6%	61	45.9%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	5	8	6
Arl	1	10.0%	2	7.7%	10	26	12
Fairfax	0	0.0%	0	0.0%	28	52	5
Loudn	0	0.0%	0	0.0%	9	18	6
PW	0	0.0%	0	0.0%	13	28	6
Other	0	0.0%	0	0.0%	0	1	0
Total	1	1.5%	2	1.5%	65	133	6

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	7	15	191	679	449.0	27	45	10	33
Arl	8	29	198	1425	627.3	25	49	18	21
Fairfax-FC	30	54	850	3645	315.8	28	68	9	10
Loudoun	7	14	276	387	111.2	39	28	16	17
PW	14	25	349	539	110.6	25	22	25	20
Other	1	1	14	14	0.0	14	14	14	14
Total	67	138	1878	6689	282.5	28	48	14	19

Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Aug	FY 14 Sept	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 April	FY 14 May	FY 14 June	FY 14	FY 15 July	FY 15 Aug
Total insured admissions	216	170	135	10	8	7	9	5	7	11	8	12	9	20	121	18	5
Medicare	140	119	80	6	6	4	5	5	2	6	7	6	7	10	75	11	2
Medicaid	13	0	10	2	0	2	3	0	3	2	0	0	0	5	18	3	3
Commercial	62	51	45	2	2	1	1	0	2	3	1	6	2	5	28	4	0
Total NVMHI admissions	873	763	555	54	34	40	43	33	39	42	42	53	56	61	546	68	65
% insured	25%	22%	24%	19%	24%	18%	21%	15%	18%	26%	19%	23%	16%	33%	22%	26%	8%
By CSB																	
Alexandria	11	13	11	0	1	2	2	0	1	0	1	2	1	0	10	0	0
Arlington	54	53	35	3	2	4	1	1	0	5	1	3	3	7	35	6	0
Fairfax	80	44	36	4	1	0	4	4	4	4	2	2	3	7	43	9	2
Loudoun	15	6	5	0	1	0	0	0	0	0	1	1	1	2	7	0	1
Prince William	55	54	47	2	3	1	2	0	2	2	2	4	1	4	24	3	2
Other	1	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0
Total	216	170	135	10	8	7	9	5	7	11	8	12	9	20	120	18	5

**NVMHI Bed Census
FY14-15**

**WSH Bed Census
FY14-15**

	4/1/2014		7/1/2014		10/1/2013		1/1/2014		7/18/2014		9/10/14*		1/6/2014		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	14	9	17	11	9	6	10	7	3	2	2	1	2	1	4	3
Arl	18	8	27	12	29	13	25	11	8	4	8	4	8	4	9	4
FFC	48	4	40	3	37	3	50	4	24	2	29	3	19	2	24	2
Lou	7	2	8	2	8	2	6	2	1	0	3	1	0	0	1	0
PW	30	6	28	6	35	7	26	5	11	2	5	1	7	1	6	1
Other	3		3		3		3									
Total	120	5	123	5	121	5	120	5	47	2	47	2	36	2	44	2

* 44 Forensic, 3 Civil

NVMHI Bed Census by LOS: 8/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	4	2	3	1	0	1	11	2	0
Arl	13	0	2	4	3	2	24	3	0
FFC	15	3	3	3	7	6	37	12	0
Lou	8	1	1	2	0	0	12	3	0
PW	12	6	1	7	1	5	32	12	1
Other	0	0	0	0	0	3	3	3	0
Total	52	12	10	17	11	17	119	35	1

Commitment Hearing Results - August 2014

FY-15

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	13	20	42.6%	4	11	23.4%	0	0	0.0%	6	16	34.0%	23	47	31.1
Arl	7	13	29.5%	9	17	38.6%	0	0	0.0%	6	14	31.8%	22	44	1.9
Fairfax	24	46	22.3%	55	104	50.5%	7	18	8.7%	19	38	18.4%	105	206	17.8
Loudn	8	15	35.7%	8	17	40.5%	0	3	7.1%	3	7	16.7%	19	42	12.1
PW	22	40	35.7%	24	47	42.0%	7	9	8.0%	10	16	14.3%	63	112	23.0
Total	74	134	29.7%	100	196	43.5%	14	30	6.7%	44	91	20.2%	232	451	19.0

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	1	1	50.0%	0	0	0.0%	0	1	50.0%	1	2	1.3
Arl	0	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	0.1
Fairfax	2	5	35.7%	3	7	50.0%	0	1	7.1%	1	1	7.1%	6	14	1.2
Loudn	1	2	33.3%	2	3	50.0%	0	0	0.0%	1	1	16.7%	4	6	1.7
PW	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.2
Total	3	10	40.0%	6	11	44.0%	0	1	4.0%	2	3	12.0%	11	25	1.1

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.7
Arl	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	0.1
Fairfax	1	1	5.3%	2	3	15.8%	1	3	25.0%	4	12	63.2%	8	19	1.6
Loudn	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
PW	0	0	0.0%	1	5	55.6%	0	0	0.0%	1	4	44.4%	2	9	1.8
Total	2	2	6.5%	3	9	29.0%	1	3	9.7%	5	17	54.8%	11	31	1.3

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	14	21	42.0%	5	12	24.0%	0	0	0.0%	6	17	34.0%	25	50	33.1
Arl	7	15	31.3%	9	18	37.5%	0	0	0.0%	6	15	31.3%	22	48	2.1
Fairfax	27	52	21.8%	60	114	47.7%	8	22	9.2%	24	51	21.3%	119	239	20.7
Loudn	9	17	35.4%	10	20	41.7%	0	3	6.3%	4	8	16.7%	23	48	13.8
PW	22	41	33.6%	25	52	42.6%	7	9	7.4%	11	20	16.4%	65	122	25.0
Total	79	146	28.8%	109	216	42.6%	15	34	6.7%	51	111	21.9%	254	507	21.4

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
August 2014 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	3	6	18	38	0	0	0	0	0	0	0	0	0	0	1	1	0	0	23	47
Arl	6	10	0	1	2	2	1	1	0	0	17	35	3	4	0	0	4	5	4	5	37	63
Fairfax	29	49	42	79	34	62	1	1	0	3	0	1	8	23	0	0	2	2	2	2	118	222
Loudoun	2	6	0	1	0	4	1	1	20	43	0	0	0	0	0	0	0	0	1	1	24	56
PW	12	26	1	1	1	1	34	57	0	0	2	3	2	4	0	1	7	10	5	10	64	113
Total	50	93	46	88	55	107	37	60	20	46	19	39	13	31	0	1	14	18	12	18	266	501

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	2	7	15	0	0	0	0	0	0	9	12	0	0	1	1	0	0	17	31
Arl	2	3	0	1	2	2	1	1	0	0	9	17	2	6	0	0	0	0	0	0	16	30
Fairfax	10	19	20	42	20	36	0	0	0	5	1	2	24	42	0	0	3	3	1	1	79	150
Loudoun	0	0	0	0	0	0	0	0	16	32	0	0	0	0	0	0	0	0	0	0	16	32
PW	6	13	1	1	1	1	19	35	0	1	1	1	2	11	0	0	10	14	6	10	46	87
Total	18	36	21	46	30	54	20	36	16	38	11	20	37	71	0	0	14	18	7	11	174	330

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	18	0	1	0	0	7	10	2	2	17	31
Arl	10	18	4	6	0	0	2	6	0	0	16	30
Fairfax	37	84	18	24	0	0	23	35	1	7	79	150
Loudoun	12	24	4	8	0	0	0	0	0	0	16	32
PW	32	53	12	23	0	0	1	4	1	7	46	87
Total	99	197	38	62	0	0	33	55	4	16	174	330

**Hospital TDOs vs. Commitments / Insurance Status
August 2014 (FY-15)
Minors**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	1	1
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	9	21	0	0	0	0	0	1	0	0	0	0	9	22
Loudoun	1	2	0	0	0	0	2	4	0	0	0	0	3	6
PW	1	4	0	1	1	1	0	2	0	0	0	1	2	9
Total	11	29	0	1	2	2	2	7	0	0	0	1	15	40

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	1	1
Arl	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Fairfax	3	4	0	0	0	0	0	0	0	0	0	0	3	4
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PW	0	2	0	0	1	1	0	2	0	0	0	0	1	5
Total	3	7	0	0	2	2	0	2	0	0	0	0	5	11

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	1	0	0	0	0	0	0	0	0	0	1
Fairfax	3	4	0	0	0	0	0	0	0	0	3	4
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
PW	1	3	0	0	0	0	0	0	0	2	1	5
Total	5	9	0	0	0	0	0	0	0	2	5	11

**Hospital TDOs vs. Commitments / Insurance Status
August 2014 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0	3
Fairfax	1	2	2	8	3	4	0	0	0	1	0	0	0	0	0	0	0	0	6	15	
Loudoun	0	0	0	0	0	0	1	1	4	5	0	0	0	0	0	0	0	0	5	6	
PW	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
Total	1	2	2	8	4	6	1	1	4	6	0	2	0	1	0	0	0	1	12	27	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
Fairfax	1	2	1	6	3	4	0	0	0	0	0	0	0	0	0	0	0	0	5	12
Loudoun	0	0	0	0	0	0	0	0	3	5	0	0	0	0	0	0	0	0	3	5
PW	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Total	1	2	1	6	4	5	0	0	3	5	0	2	0	1	0	0	0	0	9	21

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	2	0	0	0	0	0	0	0	0	0	2
Fairfax	5	12	0	0	0	0	0	0	0	0	5	12
Loudoun	3	5	0	0	0	0	0	0	0	0	3	5
PW	0	0	0	0	0	0	0	0	0	1	0	1
Total	9	20	0	0	0	0	0	0	0	1	9	21

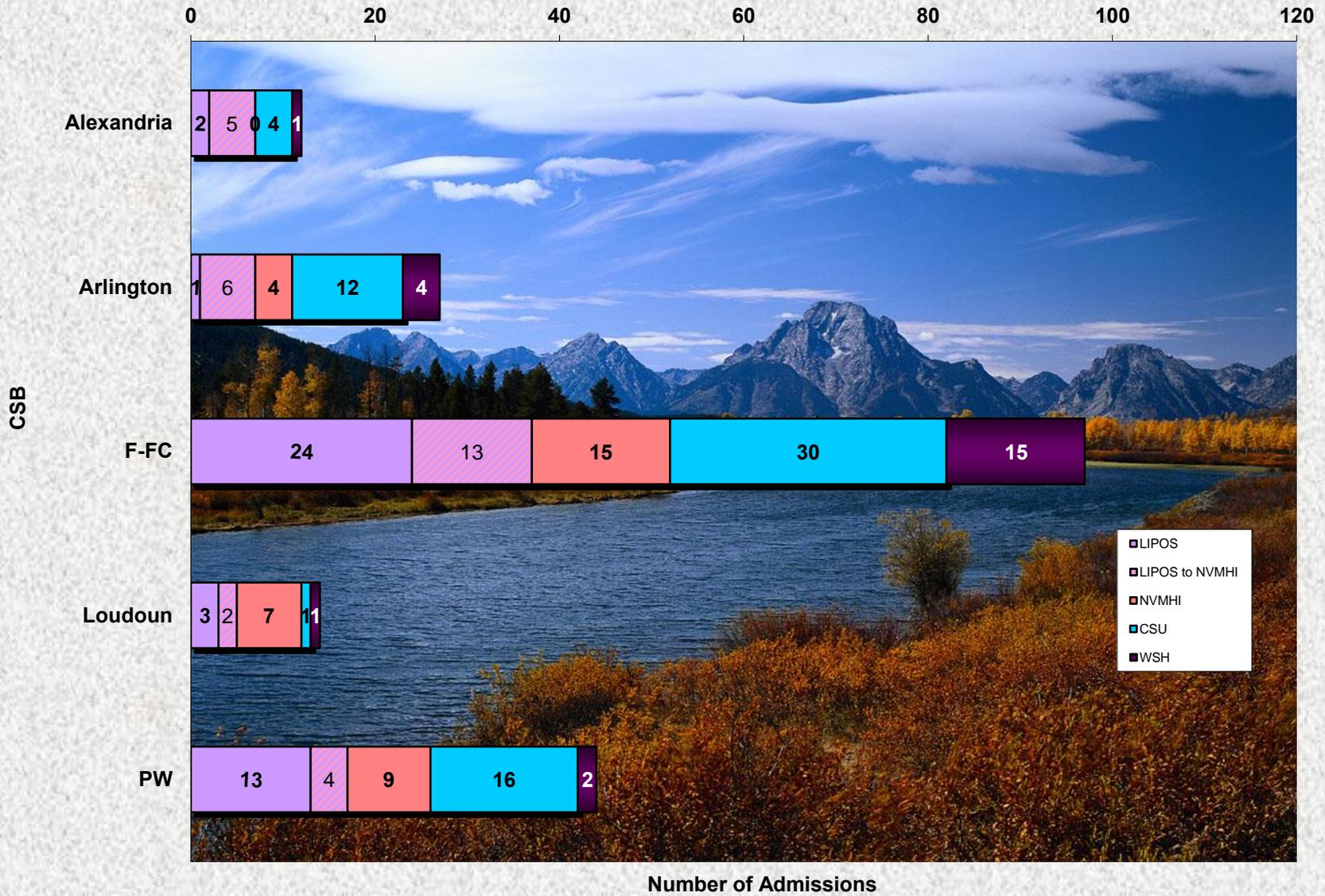
**HPR II Crisis Care Utilization Report
August 2014 - FY15**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthl y %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.0	11.0	91.7%	4.5	4.4	75.0%	3.6	4.2	60.2%	5.2	4.9	86.7%	24.3	24.5	86.8%	87.6%
Average Length of Stay	11.2	9.5		7.7	8.3		10.1	8.7		14.4	12.0					
Bed Days	344	686		139	272		112	257		160	302		755	1517		
Referral List (mean clients per day)	0.09	0.1		0	0.0		0	0.0		0.1	0.1					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		y %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.7%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	26	57		8	16		6	11		7	14		47	98	74.6%	69.5%
Step Down	5	8		4	8		5	14		2	5		16	35	25.4%	24.8%
NGRI	0	5		0	0		0	2		0	0		0	7	0.0%	5.0%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	70		12	25		11	27		9	19		63	141		
Homeless at Admission	11	26	35%	6	9	50%	8	18	73%	3	8	33%	28	61	44.4%	43.3%
First Admission to Crisis Care	17	33	55%	11	19	92%	9	20	82%	8	16	89%	45	88	71.4%	62.4%
No Case Manager	6	13	19%	14	23	117%	1	3	9%	6	9	67%	27	48	42.9%	34.0%
ID Diagnosis	0	1	0%	0	2	0%	0	0	0%	0	0	0%	0	3	0.0%	2.1%
REACH Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	13	27	42%	7	13	58%	0	3	0%	7	13	78%	27	56	42.9%	39.7%
Detox Services	0	0	0%	0	0	0%	0	0	0%	2	4	22%	2	4	3.2%	2.8%
Referral Sources (CSB)																
Alexandria	2	2		0	0		1	1		1	1		4	4	6.3%	2.8%
Arlington	0	1		0	0		10	26		2	3		12	30	19.0%	21.3%
Fairfax-Falls Church	27	63		1	2		0	0		2	8		30	73	47.6%	51.8%
Loudoun	0	0		0	1		0	0		1	1		1	2	1.6%	1.4%
Prince William	2	4		11	22		0	0		3	6		16	32	25.4%	22.7%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	70		12	25		11	27		9	19		63	141		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		y %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	13	32		7	16		9	13		4	9		33	70	52.4%	49.6%
Medicaid	12	24		4	8		1	7		3	6		20	45	31.7%	31.9%
Medicaid QMB Only	0	0		0	0		0	0		0	1		0	1	0.0%	0.7%
Medicare	4	12		1	1		1	1		1	2		7	16	11.1%	11.3%
Private Insurance	2	2		0	0		0	6		1	1		3	9	4.8%	6.4%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	31	70		12	25		11	27		9	19		63	141		
Discharges																
Planned =	27	57		10	16		8	20		8	16		53	109	79.1%	80.7%
Private Residence	13	26		9	12		5	13		3	8		30	59	56.6%	54.1%
MH Program	3	4		0	2		0	0		1	1		4	7	7.5%	6.4%
SA Program	2	3		0	0		0	0		2	3		4	6	7.5%	5.5%
Other (ACR, NV/MHI, etc.)	3	11		0	0		1	2		1	1		5	14	9.4%	12.8%
TDO Hearing Shelter	0	0		0	1		0	0		0	0		0	1	0.0%	0.9%
Unplanned =	8	14		1	2		3	8		2	2		14	26	20.9%	19.3%
Involuntary Hospitalization	1	2		0	0		0	1		0	0		1	3	7.1%	11.5%
Voluntary Hospitalization	2	4		0	0		1	1		1	1		4	6	28.6%	23.1%
Program-initiated	1	2		0	0		0	1		1	1		2	4	14.3%	15.4%
Client-initiated	4	6		1	2		2	5		0	0		7	13	50.0%	50.0%
Total Discharges =	35	71		11	18		11	28		10	18		67	135		
Referral List																
# of contacts with no bed available	0	2		0	0		1	4		5	8		6	14		
Total # of persons on Referral list	3	8		0	0		0	0		3	4		6	12		
persons admitted from Referral list	3	8		0	0		0	0		2	3		5	11	83.3%	91.7%
Extended Stay																
persons staying longer than 15 days	2	5		2	4		0	1		3	6		7	16	11.1%	11.3%
persons staying longer than 21 days	3	4		0	0		0	0		1	4		4	8	6.3%	5.7%
Readmissions																
persons readmitted within 30 days	1	3		2	3		0	0		1	1		4	7	6.0%	5.2%
of persons readmitted within 12 months	7	15		1	4		0	3		1	3		9	25	13.4%	18.5%

Admissions for August 2014 - FY15



Admissions by Month - FY15

