



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending December 31, 2014**

Regional Utilization Group Report for the Regional Management Group

Joe Wilson
Executive Director
Loudoun CSB

Beth Tschopp
Executive Director
Arlington CSB

Alan Wooten
Executive Director
Prince William CSB

Joe Rajnic
Acting Facility Director
Northern Virginia Training
Center

Suzanne Chis
Executive Director
Alexandria CSB

Tisha Deeghan
Executive Director
Fairfax-Falls Church CSB

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Lyanne Trumbull
Acting Regional Projects
Manager

FY15 Utilization Management Review: December 2014 and FY15 Second Quarter

LIPOS:

- 40 admissions in December for a total of 1412 bed days FY15 YTD
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=53	FY14=59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- 24 consumers used LIPOS more than once for FY15 YTD
- 8 consumers stayed longer than 12 days (2 stayed longer than 21 days) for FY15 Second Quarter
- Admissions are predominantly Court Mandated Admissions (40%)
- **Average LOS (days):**

FY15 YTD=4.6	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (21%)

Transfers from LIPOS bed to NVMHI:

FY15 YTD=45%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- **PHP** FY15 YTD = 3 admissions for 12 days with ALOS of 4.0 days
- **PHP** FY14=16 admissions for 74 days with ALOS of 4.6 days
- **PHP** FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- **Youth LIPOS** FY15 YTD = 34 admissions for 221 bed days with ALOS of 6.5 days
- **Youth LIPOS** FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- **Youth LIPOS** FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- **Youth PHP** FY15 YTD = 0; FY14= 1 admission for 8 days

NVMHI:

- 70 admissions this month
- **Average monthly admission:**

FY15 YTD = 67	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 402 admissions, 401 discharges for 22,162 bed days for FY15 YTD
- 546 admissions, 543 discharges for 35,5356 bed days for FY14
- 9 TDO admissions (13%) this month
- **TDO admissions:**

FY15 YTD = 13%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 16% of this month's admissions had insurance

Insured admissions:

FY15 YTD = 14%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (41%), CMA (24%), and Voluntary (21%) FY15 YTD
- 50% have stayed less than 90 days; 35% have stayed longer than one year; 27% are Forensics
- FY15 YTD average (mean) LOS for 401 discharged consumers = 55 days; average (median) LOS = 18 days
- **Average LOS of LIPOS transfers (days)**

FY15 YTD = 18	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month = 88%

Occupancy rate:

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 22 admissions (31%) had co-occurring MH-substance use disorders diagnosis this month
- 1 (0.01%) admissions had co-occurring MH-ID disorders this month

Number of Co-occurring MH/ID admissions:

FY15 YTD - 5	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month (2 readmits for November) = 3%

30 day re-admission rate:

FY14=5.2%	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL decreased to 22 (Alex=2, Arl=7, FFC=5, L=1, PW=7); 1 added, 7 discharged, 5 are Forensic; 12 have been on EBL > 6 months
- 9 on EBL due to behavioral needs, 4 due to legal/forensic status
- 6 out of 22 on EBL need ALF, 8 need group home
- 118 ongoing and 9 one-time DAP plans for \$5,001,545

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** Census of 39 for HPR II as of 12/8/14. 4 admissions this month

FY15 1 st Q=62	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** Census of 28 for HPR II. 15 admissions YTD, 8 discharges

FY15 YTD = 15	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 5 admissions this month

FY15 YTD=53	FY14 =123	FY13=163	FY12=147	FY11=163		
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Youth Crisis Services: 114 youth, ages 5-17, accepted into services for FY15 TD

Forensic Admissions:

- **Annual admissions:**

FY15 YTD = 102	FY14=230	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
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- 42% Restorations to Competency, 36% Jail Transfers, 16% Evaluations, 4% NGRI/DOC
- 44 NGRIs in hospitals (33 at NVMHI); 29 NGRIs on Conditional Release

NVTC/REACH:

- NVTC census = 78 on 12/31/14; 20 discharges in FY15 YTD
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13
- 48 referrals to REACH; 73 admissions (51 planned, 22 emergency) to REACH CSU, 29 in home crisis interventions in FY15 YTD
- 123 referrals to REACH; 123 admissions (80 planned, 43 emergency) to REACH CSU; 29 in-home crisis interventions in FY14

TDO/Commitments:

- 241 commitment hearings this month
- **Average Commitment Hearings per Month:**

FY15 YTD=251	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 42% CMA; Older Adults: 60% Involuntary; Minors: 50% Dismissed FY15 YTD
- 272 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%)
- 194 Committed/CMA non-geriatric adults went primarily to NVMHI (20%)
- 21 Committed/CMA older adults went primarily to Loudoun Hospital (31%)
- 24 Committed/CMA minors went primarily to CCCA (44%)
- 61% of Commitment/CMA non-geriatric adults have insurance for FY15 YTD
- 86% of Commitment/CMA older adults have insurance for FY15 YTD
- 55% of Commitment/CMA minors have insurance for FY15 YTD
- MOTs at Time of Hearing for this month=10
- **MOT at Time of Hearing:**

FY15 YTD =104	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- 61 out of 87 MOTs (70%) expired at end of 90 days
- TDO out of area admissions this month=20; 191 (64 minors, 116 adults, 11 older adults) for FY15 YTD
- **Average number of TDOs per month sent out of region:**

FY15 1 st Q=32	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 69 admissions and 75 discharges this month
- FY15 First Quarter=221 admissions for 2,295 bed days
- FY 14= 832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

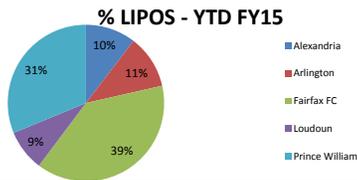
FY15 YTD =73	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 71% are diversion, 28% are step-down; for FY15 YTD
- 41% had SA/MH diagnoses; 3% had ID/MH diagnoses
- 38% were homeless at admission for FY15 First Quarter
- 3% (12) received detox
- 87% had a planned discharge; 10% (23) were hospitalized
- 48 consumers (11% of admissions) stayed longer than 15 days
- 63% occupancy for this month
- **Occupancy:**

FY15 YTD =71%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		
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FY15 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	75	2
Sep 2014	60	0
Oct 2014	63	0
Nov 2014	32	1
Dec 2014	40	0
Jan 2015	0	0
Feb 2015	0	0
Mar 2015	0	0
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2015 Total	317	3
FY 2015 Monthly Average	53	1



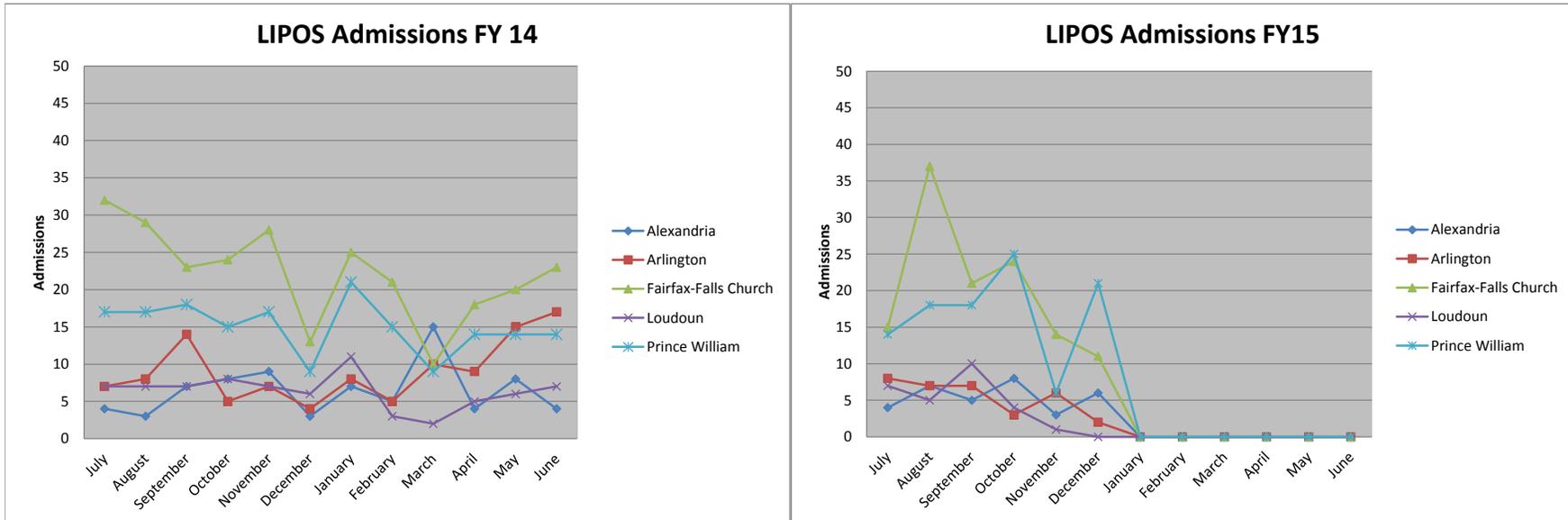
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	3	17.6%	6	35.3%	8	47.1%	17
Dominion	29	56.9%	5	9.8%	17	33.3%	51
INOVA Fairfax	22	40.0%	16	29.1%	17	30.9%	55
INOVA Loudoun	9	37.5%	8	33.3%	7	29.2%	24
INOVA Mt Vernon	32	47.1%	31	45.6%	5	7.4%	68
Prince William	30	50.8%	15	25.4%	14	23.7%	59
Poplar Springs	1	4.2%	21	87.5%	2	8.3%	24
Other	1	5.3%	15	78.9%	3	15.8%	19
TOTAL	127	40.1%	117	36.9%	73	23.0%	317

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	9	27.3%	23	69.7%	1	3.0%	33
Arlington	9	25.7%	18	51.4%	8	22.9%	35
Fairfax	60	48.8%	30	24.4%	33	26.8%	123
Loudoun	10	37.0%	10	37.0%	7	25.9%	27
Prince William	39	39.4%	36	36.4%	24	24.2%	99
TOTAL	127	40.1%	117	36.9%	73	23.0%	317

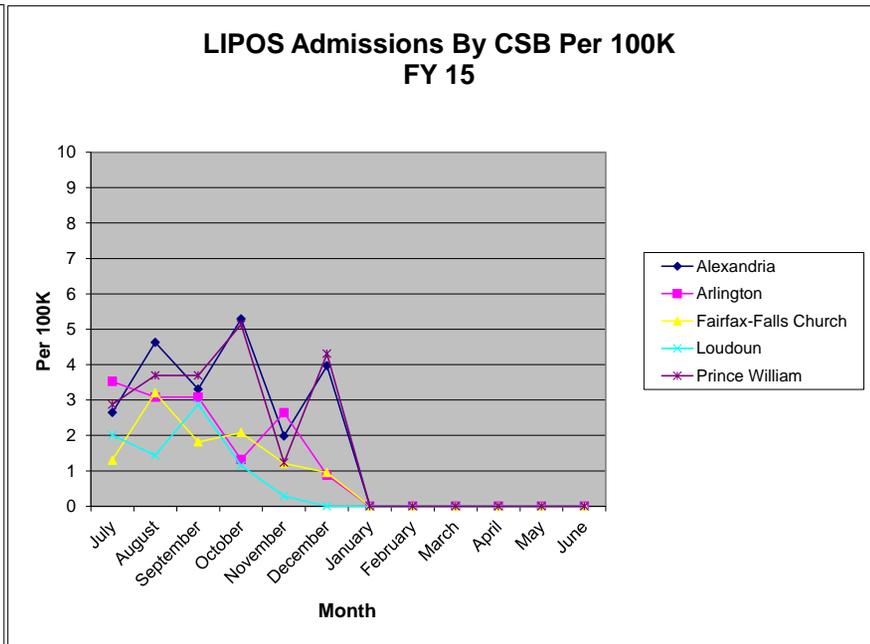
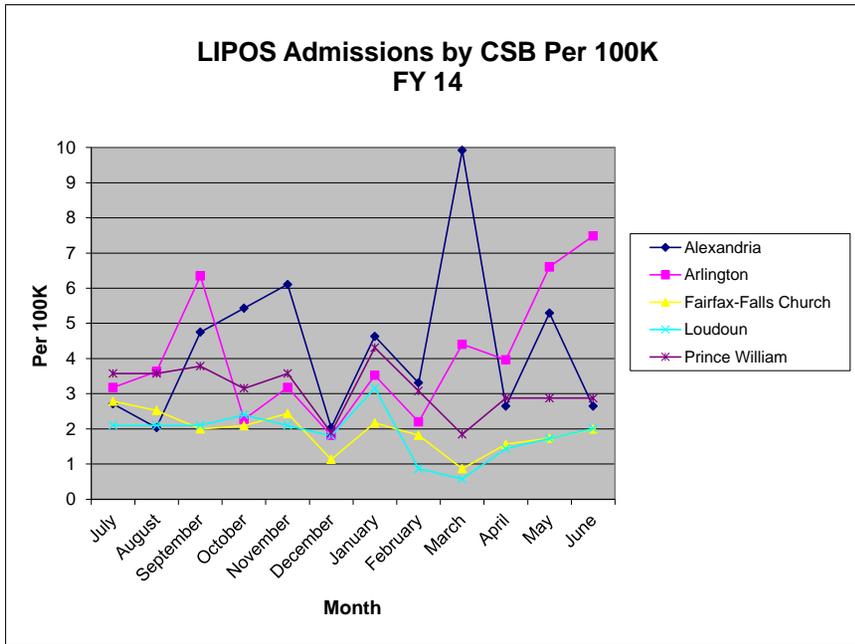
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	51	16.1%	50	226	4.5	\$255,282	0	12	24.0%
INOVA-Fairfax	4	55	17.4%	52	232	4.5	\$49,025	3	24	46.2%
INOVA - Loudoun	0	24	7.6%	24	96	4.0	\$41,675	0	8	33.3%
INOVA-Mount Vernon	11	68	21.5%	67	287	4.3	\$174,825	6	37	55.2%
Prince William	16	59	18.6%	57	302	5.3	\$126,075	7	23	40.4%
Poplar Springs	5	24	7.6%	23	111	4.8	\$77,935	5	14	60.9%
VHC: Arlington	1	17	5.4%	17	64	3.8	\$43,824	1	12	70.6%
Other:	0	19	6.0%	19	94	4.9	\$51,965	0	9	47.4%
TOTAL	40	317	100.0%	309	1412	4.6	\$820,606	22	139	45.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	6	33	33	135	4.1	22	89	24	72.7%	473	19.7
Arlington	2	35	35	160	4.6	15	70	22	62.9%	423	19.2
Fairfax FC	11	123	118	539	4.6	11	47	45	38.1%	769	17.1
Loudoun	0	27	27	115	4.3	8	33	8	29.6%	191	23.9
Prince William	21	99	96	463	4.8	20	95	40	41.7%	640	16.0
TOTAL	40	317	309	1,412	4.6	13	60	139	45.0%	2,496	18.0

LIPOS Admissions By CSB FY 14 vs. FY 15



LIPOS Admissions By CSB Per 100K FY14 vs. FY15



PHP and Youth LIPOS November 2014 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FEF PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN PRINCE WILLIAM	0	3	0	3	0	0	0	0	0	0	0	12	0.0	4.0	0	2	0	1
TOTAL	0	3	0	3	0	0	0	0	0	0	0	12	0	4	0	2	0	1

Youth LIPOS FY15

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	0	4	0	3	0	0	0	0	1	2	0	4	0	41	0	10.3	0	1	
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0	4.5	0	0	
FAIRFAX	5	14	4	13	0	0	1	1	0	0	5	14	39	88	7.8	6.3	0	0	discharged
LOUDOUN PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	
TOTAL	11	34	8	26	2	4	1	1	1	4	11	34	79	221	7.2	6.5	1	2	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - December 2014
FY-15**

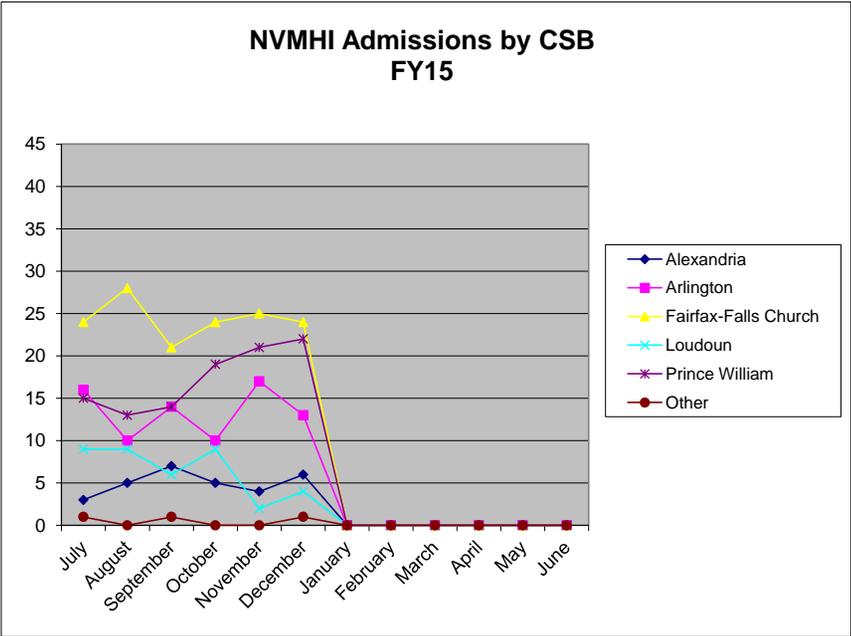
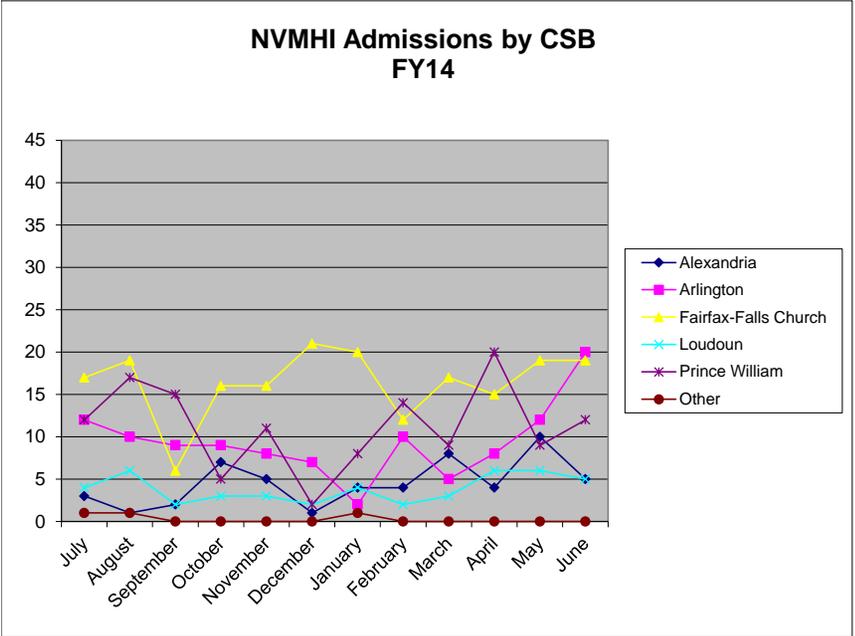
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	16.7%	4	13.3%	0	0.0%	2	6.7%	0	0.0%	3	10.0%	5	83.3%	21	70.0%
Arl	2	15.4%	15	18.8%	3	23.1%	17	21.3%	3	23.1%	12	15.0%	4	30.8%	32	40.0%
Fairfax	4	16.7%	17	11.6%	7	29.2%	38	26.0%	5	20.8%	44	30.1%	7	29.2%	45	30.8%
Loudn	0	0.0%	3	7.7%	1	25.0%	12	30.8%	1	25.0%	10	25.6%	2	50.0%	14	35.9%
PW	2	9.1%	14	13.5%	1	4.5%	15	14.4%	6	27.3%	25	24.0%	13	59.1%	50	48.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.0%	0	0.0%	1	33.3%
Total	9	12.9%	53	13.2%	12	17.1%	84	20.9%	16	22.9%	95	23.6%	31	44.3%	163	40.5%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	6	30	20
Arl	1	7.7%	4	5.0%	13	80	35
Fairfax	1	4.2%	2	1.4%	24	146	13
Loudn	0	0.0%	0	0.0%	4	39	11
PW	0	0.0%	0	0.0%	22	104	21
Other	0	0.0%	1	33.3%	1	3	0
Total	2	2.9%	7	1.7%	70	402	18

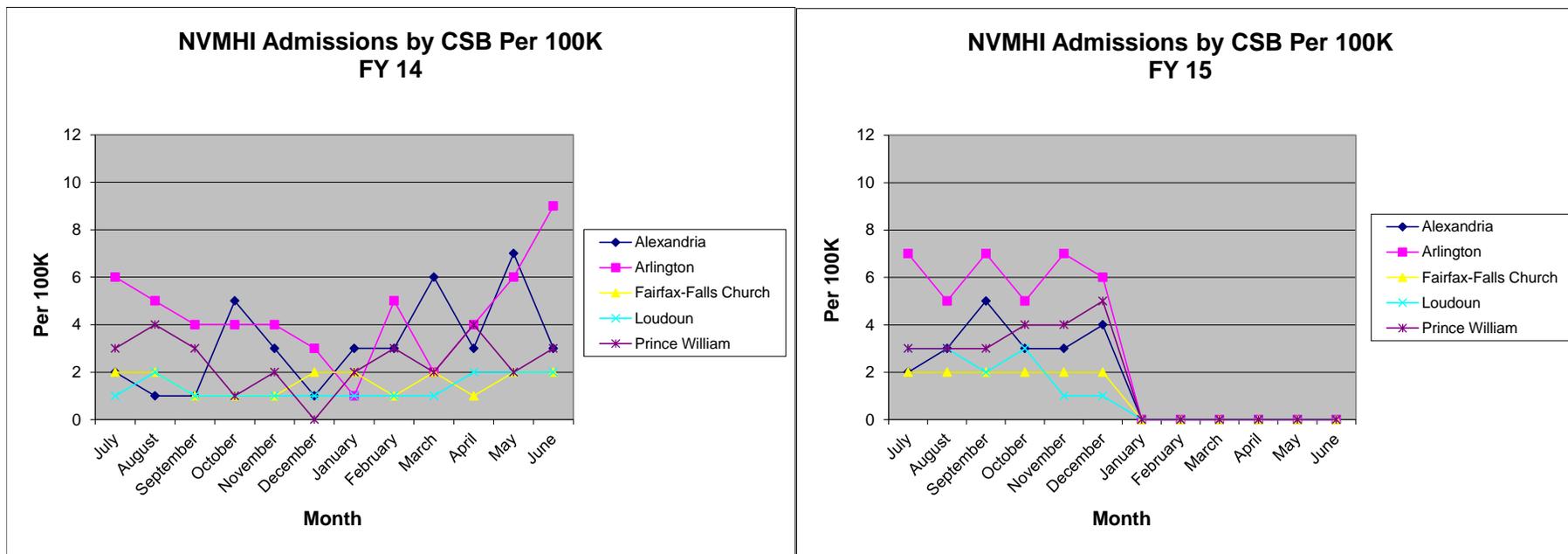
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	35	102	1069	706.9	20	31	27	25
Arl	14	84	386	4268	1879.0	28	51	17	21
Fairfax-FC	22	140	1604	8260	715.7	73	59	11	13
Loudoun	5	41	132	1037	298.0	26	25	27	17
PW	19	97	1962	5696	1169.3	103	59	15	18
Other	3	4	1818	1832	0.0	606	458	78	46
Total	68	401	6004	22162	936.1	88	55	17	18

NVMHI Admissions by CSB FY14 vs. FY15



NVMHI Admissions by CSB Per 100K FY14 vs. FY15



Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Qtr 1	FY 14 Dec	FY 14 Qtr 2	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 April	FY 14 May	FY 14 June	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov	FY 15 Dec	FY 15 Qtr 2
Total insured admissions	216	170	135	33	5	21	7	11	8	12	9	20	121	18	5	14	37	9	8	11	28
Medicare	140	119	80	23	5	14	2	6	7	6	7	10	75	11	2	6	19	3	2	7	12
Medicaid	13	0	10	3	0	5	3	2	0	0	0	5	18	3	3	3	9	1	2	1	4
Commercial	62	51	45	7	0	2	2	3	1	6	2	5	28	4	0	5	9	5	4	3	12
Total NVMHI admissions	873	763	555	137	33	116	39	42	42	53	56	61	546	68	65	63	196	67	69	70	206
% insured	25%	22%	24%	24%	15%	18%	18%	26%	19%	23%	16%	33%	22%	26%	8%	22%	19%	13%	12%	16%	14%
By CSB																					
Alexandria	11	13	11	1	0	4	1	0	1	2	1	0	10	0	0	1	1	0	0	1	1
Arlington	54	53	35	10	1	6	0	5	1	3	3	7	35	6	0	5	11	3	3	3	9
Fairfax	80	44	36	13	4	8	4	4	2	2	3	7	43	9	2	5	16	3	3	4	10
Loudoun	15	6	5	2	0	0	0	0	1	1	1	2	7	0	1	1	2	1	0	1	2
Prince William	55	54	47	6	0	3	2	2	2	4	1	4	24	3	2	2	7	2	2	2	6
Other	1	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Total	216	170	135	33	5	21	7	11	8	12	9	20	120	18	5	14	37	3	8	11	28

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total		
	<i>NVMHI+LIPOS+Mixed</i>								
	2nd Qtr	FY15 YTD	2nd Qtr	FY15 YTD	2nd Qtr	FY15 YTD	2nd Qtr	FY15 YTD	
Alexandria	0	0	0	1	1	1	1	2	
Arlington	0	2	0	1	1	4	1	7	
Fairfax	1	4	0	2	1	7	2	13	
Loudoun	0	1	0	2	1	3	1	6	
Prince William	2	5	1	2	1	2	4	9	
TOTAL:	3	12	1	8	5	17	9	37	

LIPOS Extended Length of Stay and Readmission - FY15

CSB	Number of individuals							# of individuals - FY15 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	1	3	1	0	1	0	2	Alexandria	2	0
Arlington	6	4	0	0	0	0	0	Arlington	1	0
Fairfax	14	11	3	0	0	1	4	Fairfax	7	3
Loudoun	3	1	1	0	0	0	1	Loudoun	2	1
Prince William	17	14	0	0	0	1	1	Prince William	7	1
TOTAL:	41	33	5	0	1	2	8	TOTAL:	19	5

HPR II Extraordinary Barriers List Review (FY15 2nd Quarter)
December 31, 2014

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not supporting d/c plan
Alexandria	1	0	0	1	2		0	0	0	0	1	1	0
Arlington	3	3	0	1	7		0	0	1	4	1	1	0
Fairfax-Falls Church	3	1	1	0	5		0	0	2	2	0	0	0
Loudoun	1	0	0	0	1		0	0	0	0	1	0	0
Prince William	5	1	1	0	7		1	0	1	3	2	0	0
Total:	13	5	2	2	22	Total:	1	0	4	9	6	2	0
	*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Examples:	Dementia				On waiting list for housing (4), Contract being developed (1), Apartment being secured (1)	EBL not completed	

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	1	0	0	0	1	0	0
Arlington	1	3	0	1	0	1	1	0
Fairfax-Falls Church	1	1	0	0	0	0	3	0
Loudoun	1	0	0	0	0	0	0	0
Prince William	3	3	1	0	0	0	0	0
Total	6	8	1	1	0	2	4	0

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

**ALF - Assisted Living Facility

GH - Group Home

NH - Nursing Home

SA- Supervised Apartment

RTP - Residential Treatment Program

IH - Independent Housing (includes supported living programs)

Other Discharged To - Shelter via probation (1)

Discharges from EBL 2nd Quarter FY15	**Individual Discharged To:							
	ALF	GH	NH	ICRT	RTP	IH	Other	
Alexandria	0	0	0	0	0	0	0	
Arlington	2	0	0	0	0	0	2	
Fairfax-Falls Church	5	3	0	0	0	0	1	
Loudoun	0	0	0	0	0	0	0	
Prince William	2	0	0	0	0	0	2	
Total	9	3	0	0	0	0	5	

FY15 DAP Plans by CSB

FY15 2nd Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	15	1	0	10	3	\$282,157	\$147,912	\$2,320	\$0	\$432,389
Arlington CSB	28	3	0	20	5	\$574,310	\$167,391	\$62,856	\$0	\$804,557
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	24	0	0	23	1	\$905,875	\$74,305	\$0	\$0	\$980,180
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane	7	0	0	7	0	\$168,126	\$0	\$0	\$0	\$168,126
Loudoun CSB	12	2	0	9	1	\$435,491	\$72,000	\$9,322	\$0	\$516,813
Prince William CSB	26	3	0	22	1	\$659,806	\$27,480	\$45,258	\$0	\$732,544
TOTAL	128	9	0	107	11	\$4,392,701	\$489,088	\$119,756	\$0	\$5,001,545

**NVMHI Bed Census
FY14-15**

**WSH Bed Census
FY14-15**

	4/1/2014		7/1/2014		10/1/2014		1/1/2015		7/18/2014		10/9/14*		1/6/2014		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	14	9	17	11	12	8	12	8	3	2	4	3	2	1	4	3
Arl	18	8	27	12	23	10	23	10	8	4	11	5	8	4	9	4
FFC	48	4	40	3	41	4	45	4	24	2	14	1	19	2	24	2
Lou	7	2	8	2	11	3	6	2	1	0	2	1	0	0	1	0
PW	30	6	28	6	31	6	35	7	11	2	11	2	7	1	6	1
Other	3		3		4		2									
Total	120	5	123	5	122	5	123	5	47	2	42	2	36	2	44	2

*39 Forensic, 3 Civil

NVMHI Bed Census by LOS: 12/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	4	1	3	3	0	1	12	2	0
Arl	14	1	0	4	1	3	23	4	0
FFC	24	4	1	5	4	7	45	12	0
Lou	2	0	1	3	0	0	6	3	0
PW	17	3	5	4	2	4	35	10	0
Other	0	0	0	0	0	2	2	2	0
Total	61	9	10	19	7	17	123	33	0

Adult Forensic Admissions: FY15 Second Quarter

CSB	Restoration		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	2	0	5	0	1	0	0	0	0	0	8	0
Arl	15	0	1	1	1	0	0	0	0	0	17	1
FFC	18	1	8	1	8	0	0	1	0	0	34	3
Loudoun	1	0	3	0	0	2	0	0	0	0	4	2
PW	4	2	12	1	3	0	0	3	0	0	19	6
Total	40	3	29	3	13	2	0	4	0	0	82	12

NVMHI = 1 Eval (L), 1 NGRI (FFC)

PGH = 1 Restoration (FFC)

CCCA = 1 Jail (FFC), 4 Jail (L-same individual)

Forensic Admissions FY15 YTD = 102

Forensic Admissions FY14 =230

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 11/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	2	0	2	2	4
Arl	0	0	4	0	4	12	16
FFC	1	4	12	1	18	7	25
Loudoun	0	1	3	1	5	4	9
PW	0	3	12	0	15	4	19
Total	1	8	33	2	44	29	73

NVTC Statistics for NOVA CSBs - FY15 (7/1/14 - 6/30/15)

NVTC Statistics	Alex			Arl			Fairfax			Loudoun			Pr Wm			Out of Region II			Total		
	1Q	2Q	YTD	1Q	2Q	YTD	1Q	2Q	YTD	1Q	2Q	YTD	1Q	2Q	YTD	1Q	2Q	YTD	1Q	2Q	YTD
Beginning Census	9	8	17	16	15	31	65	59	124	1	1	2	14	13	27	2	2	4	107	98	205
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges*	1	3	1	0	3	0	6	11	6	0	0	0	1	2	1	0	1	0	8	20	8
Deaths	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Ending Census	8	5	16	15	12	30	59	48	118	1	1	2	13	11	26	2	1	4	98	78	226

Total Days Special Hospitalization (SH)	1	2	1	40	19	40	79	43	79	0	0	0	1	45	1	0	0	0	121	109	121
# of Special Hospitalization (SH)	1	1	1	7	3	7	16	9	16	0	0	0	2	9	2	0	0	0	26	22	26
SH Average LOS	1	2.00	1	5.71	6.33	5.71	4.94	4.78	4.94	0	0	0	0.5	5	0.5	0	0	0	12.15	18.1111	12.15

* includes one respite from Fairfax

1Q = 7/1/14 - 9/30/14
 2Q = 10/1/14 - 12/31/14
 3Q = 1/1/15 - 3/31/15
 4Q = 4/1/15 - 6/30/15

THIS REPORT IS DUE BY THE 15TH OF THE MONTH FOLLOWING THE END OF THE REPORTING QUARTER

REACH Report for 2nd Quarter FY 2015

	Referral Source						Referral Type				Current Treatment Status ***			
	Number of Referrals		CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD				
CSB														
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	1	3	1	1	0	2	0	0	1	3	3	0	0	0
FFC	15	34	11	25	4	9	0	3	15	31	26	1	6	1
Loudoun	0	1	0	1	0	0	0	0	0	1	1	0	0	0
Prince William	3	10	2	5	1	5	0	2	3	8	8	0	2	0
Total	19	48	14	32	5	16	0	5	19	43	38	1	8	1*

* denied individuals did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

*** Current treatment status is not reflective of total caseload and data is for referrals received in FY15. REACH Coordinators continue to serve clients referred in FY14.

Crisis Therapeutic Home Services

CSB	Residential						In-Home					
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD	2nd Q FY 2015	FY 2015 YTD
Alexandria	1	1	1	1	1	1	1	1	2	2	2	2
Arlington	1	4	1	3	0	2	0	1	1	3	1	3
FFC	17	27	14	21	6	13	6	13	7	14	7	14
Loudoun	2	2	1	1	1	2	1	2	0	1	0	1
PWC	13	16	5	8	0	3	0	3	5	8	5	8
Out of Region	0	1	0	1	0	1	0	1	0	1	0	1
Total	34	51	22	35	8	22	8	21	15	29	15	29

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator



Referral Sources other than CSB

family / guardian
day support / school
NVTC
Abilities Unleashed
The Arc of NoVA
The Arc of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits:

Level of disability **	
Mild	17
Mod.	10
Severe	4
Prof.	1
normal/unknown	2
Borderline	2
Identified DD (dup)	30

** Level of Disability: sample includes duplicate individuals

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY15, FY14, FY13, FY12, and FY11**

FY15: December 2014

CSB	Admissions	Admissions FY15	Discharges FY15	Total Bed Days
Alex	2	5	5	28
Arl	1	4	5	109
Fairfax	2	10	12	164
Loudoun	0	11	11	147
PW	0	23	23	314
Total	5	53	56	762

FY15

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	1	4	0	0
Arl	3	0	1	0
Fairfax	3	6	1	0
Loudoun	1	10	0	0
PW	4	18	1	0
Total	12	38	3	0

CSB	FY11		FY12		FY13		FY14	
	Admissions FY11	Total bed days	Admissions FY12	Total bed days	Admissions FY13	Total bed days	Admissions FY14	Total bed days
Alex	13	147	18	242	17	209	17	210
Arl	9	95	5	111	10	244	10	128
Fairfax	64	1306	75	1519	51	1325	40	796
Loudoun	22	369	15	192	21	343	14	246
PW	55	796	50	1215	48	695	42	603
Total	163	2713	163	3279	147	2816	123	1983

Youth Crisis Services
FY 2015 to Date (12/31/14)

CSB	# Referrals	Admitted	reason not admitted	Gender		Age Range	Language		ID/DD Issues	Psychiatry	Remain in Home	Hospitalized
				Male / Female			Eng / Span					
Alexandria	11	9	refused or hospital	2	9	12 to 17	11	0	0	7	7	2
Arlington	14	14		7	7	5 to 16	12	2	2	9	9	1
Fairfax/FC	43	41	refused	15	28	5 to 17	40	1	4	27	28	3
Loudoun	9	9		3	6	6 to 15	7	2	0	6	6	1
Pr. William	37	36	hospital step down	13	24	5 to 17	33	4	6	29	32	2
Total	114	109		40	74	5 to 17	103	9	12	78	82	9

Children's Regional Crisis Response



Please Note: The data in the columns above is reflective only of those individuals who have been discharged from CR2 services and will not equate to the actual numbers admitted to service as many of the referrals are currently receiving treatment

Older Adults - FY 2015

Through 12/31/14

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions Q 1 & 2	Admissions FYD	Discharges Q 1 & 2	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	1	1	1	1	1	1	0	0
Arl	3	3	3	3	2	6	0	0	0
FFC	5	5	2	2	1	10	0	0	0
Loudoun	0	0	0	0	1	2	0	0	0
PW	6	6	2	2	4	9	0	1	1
Total	15	15	8	8	9	28	0	1	1

RFD = Ready for Discharge

RAFT Report FY15

Referring CSB	RAFT ADMISSIONS 1st and 2nd Quarter combined		Current Census			RAFT Client MH Hospitalizations FY15		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex		0	4	0	4	0	0	0
Arl	0	1	3	0	19	1	2	7
FFC	0	0	2	0	5	1	1	21
Loudoun	0	0	0	0	1	0	0	0
PW	0	0	0	1	0	0	0	0
Total	0	1	9	1	29	2	3	28

RAFT Wait List as of 12/31/15		
CSB	NH	ALF
Alex	0	1
Arl	0	0
FFC	0	2
Loudoun	0	1
PW	0	0
Total	0	4

RAFT has a total population of NH population of 44 clients. The 15 individuals not reported in the above table will be placed in the table by CSB in the report for the next quarter.

Commitment Hearing Results - December 2014

FY-15

Consumers Ages 18 to 64

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	62	45.6%	5	34	25.0%	0	0	0.0%	6	40	29.4%	20	136	89.9
Arl	14	65	42.8%	12	46	30.3%	3	6	3.9%	6	35	23.0%	35	152	6.7
Fairfax	15	125	22.8%	62	291	53.0%	5	35	6.4%	7	98	17.9%	89	549	47.6
Loudn	10	47	34.6%	7	50	36.8%	0	5	3.7%	10	34	25.0%	27	136	39.1
PW	20	123	36.7%	17	127	37.9%	1	24	7.2%	9	61	18.2%	47	335	68.8
Total	68	422	32.3%	103	548	41.9%	9	70	5.4%	38	268	20.5%	218	1308	55.2

Consumers Ages 65 and Over

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	4	57.1%	0	2	28.6%	0	0	0.0%	0	1	14.3%	1	7	4.6
Arl	0	3	75.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	0	4	0.2
Fairfax	2	17	48.6%	0	11	31.4%	0	2	5.7%	1	5	14.3%	3	35	3.0
Loudn	3	15	65.2%	0	6	26.1%	0	1	4.3%	0	1	4.3%	3	23	6.6
PW	2	7	87.5%	0	0	0.0%	0	0	0.0%	0	1	12.5%	2	8	1.6
Total	8	46	59.7%	0	20	26.0%	0	3	3.9%	1	8	10.4%	9	77	3.3

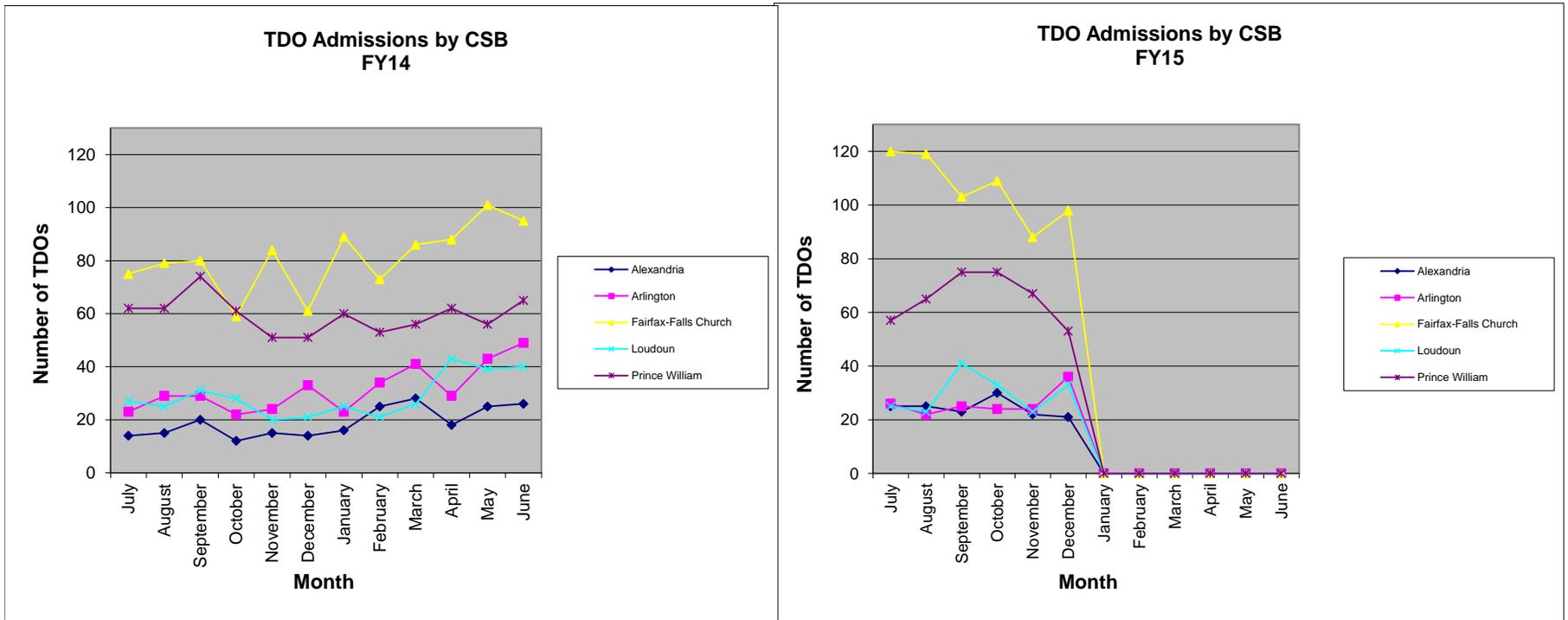
Minors

	Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	33.3%	0	2	66.7%	0	0	0.0%	0	0	0.0%	0	3	2.0
Arl	1	1	25.0%	0	1	25.0%	0	0	0.0%	0	2	50.0%	1	4	0.2
Fairfax	1	5	9.3%	0	4	7.4%	1	5	12.5%	4	40	74.1%	6	54	4.7
Loudn	0	7	70.0%	0	0	0.0%	0	0	0.0%	3	3	30.0%	3	10	2.9
PW	3	5	10.2%	1	29	59.2%	0	1	7.1%	0	14	28.6%	4	49	10.1
Total	5	19	15.8%	1	36	30.0%	1	6	5.0%	7	59	49.2%	14	120	5.1

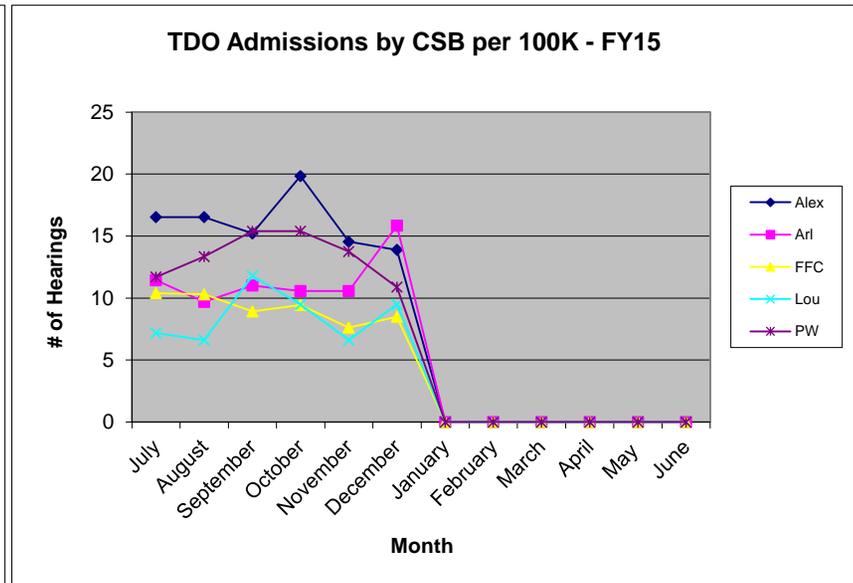
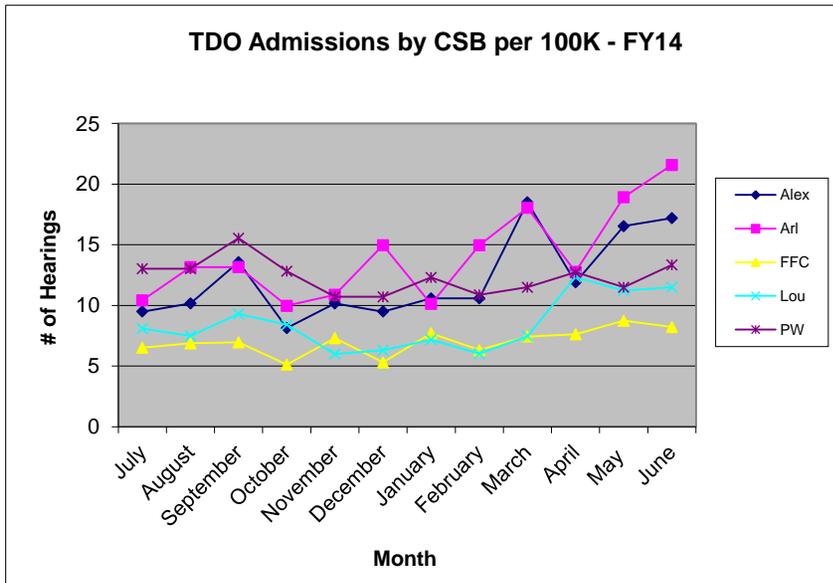
	Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	67	45.9%	5	38	26.0%	0	0	0.0%	6	41	28.1%	21	146	96.5
Arl	15	69	43.1%	12	48	30.0%	3	6	3.8%	6	37	23.1%	36	160	7.0
Fairfax	18	147	23.0%	62	306	48.0%	6	42	6.6%	12	143	22.4%	98	638	55.3
Loudn	13	69	40.8%	7	56	33.1%	0	6	3.6%	13	38	22.5%	33	169	48.6
PW	25	135	34.4%	18	156	39.8%	1	25	6.4%	9	76	19.4%	53	392	80.5
Total	81	487	32.4%	104	604	40.1%	10	79	5.2%	46	335	22.3%	241	1505	63.6

% = Committed (or other category) YTD / Total YTD for each CSB

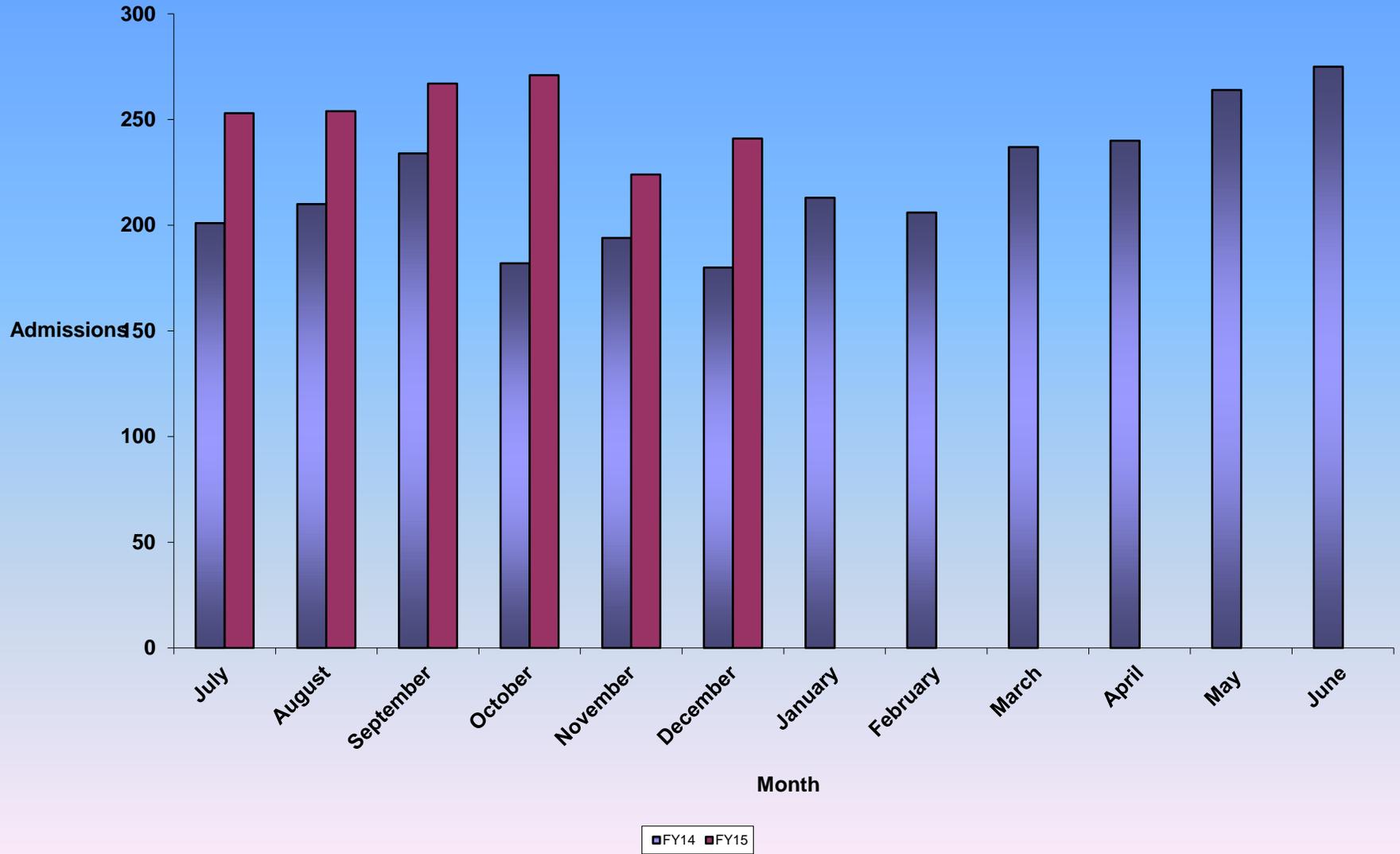
TDO Admissions by CSB FY14 vs. FY15



TDO Admissions by CSB per 100K FY14 vs. FY15



Total TDO Admissions FY14 vs. FY15



**Hospital TDOs vs. Commitments / Insurance Status
December 2014 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	8	2	15	17	108	0	0	0	0	0	0	1	4	0	0	0	2	0	0	21	137
Arl	4	21	0	2	0	5	0	2	0	0	25	111	3	17	0	0	1	10	2	14	35	182
Fairfax	27	137	45	223	32	146	0	2	0	3	0	2	8	61	0	0	1	10	0	5	113	589
Loudoun	0	10	0	2	1	7	1	3	22	130	0	1	0	4	0	0	0	4	0	2	24	163
PW	5	60	1	8	1	6	30	167	0	0	0	6	2	19	0	1	4	24	4	45	47	336
Total	37	236	48	250	51	272	31	174	22	133	25	120	14	105	0	1	6	50	6	66	240	1407

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	2	10	5	56	0	0	0	0	0	0	7	26	0	0	0	2	0	0	14	96
Arl	5	11	0	1	0	3	0	2	0	0	15	59	3	20	0	0	1	7	2	8	26	111
Fairfax	16	56	28	132	17	84	0	1	0	5	2	10	13	108	0	0	1	15	0	5	77	416
Loudoun	0	0	0	0	0	1	0	1	16	86	0	0	0	3	0	0	1	4	0	2	17	97
PW	2	27	1	7	0	4	26	113	0	1	0	3	5	37	0	0	3	29	0	29	37	250
Total	23	96	31	150	22	148	26	117	16	92	17	72	28	194	0	0	6	57	2	44	171	970

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	58	1	12	0	0	7	24	0	2	14	96
Arl	20	76	3	15	0	0	3	20	0	0	26	111
Fairfax	58	249	6	59	0	0	11	91	2	17	77	416
Loudoun	13	69	4	25	0	0	0	3	0	0	17	97
PW	19	137	13	76	0	0	3	25	2	12	37	250
Total	116	589	27	187	0	0	24	163	4	31	171	970

Hospital TDOs vs. Commitments / Insurance Status
December 2014 (FY-15)
Minors

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	2	4	0	0	0	0	2	5
Arl	1	4	0	0	0	0	0	0	0	0	0	0	1	4
Fairfax	8	57	0	0	0	2	1	5	0	0	1	2	10	66
Loudoun	3	8	0	0	0	2	0	14	0	0	0	0	3	24
PW	1	14	0	4	3	10	0	17	0	0	0	4	4	49
Total	13	83	0	4	3	15	3	40	0	0	1	6	20	148

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	0	2	0	0	0	0	0	3
Arl	1	2	0	0	0	0	0	0	0	0	0	0	1	2
Fairfax	1	7	0	0	0	1	0	1	0	0	0	0	1	9
Loudoun	0	0	0	0	0	1	0	6	0	0	0	0	0	7
PW	1	6	0	1	3	9	0	15	0	0	0	3	4	34
Total	3	15	0	1	3	12	0	24	0	0	0	3	6	55

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	2	0	0	0	3
Arl	1	2	0	0	0	0	0	0	0	0	1	2
Fairfax	1	8	0	0	0	0	0	0	0	1	1	9
Loudoun	0	1	0	0	0	0	0	0	0	6	0	7
PW	3	18	0	0	1	1	0	1	0	14	4	34
Total	5	30	0	0	1	1	0	3	0	21	6	55

**Hospital TDOs vs. Commitments / Insurance Status
December 2014 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	7	0	0	0	0	0	0	0	0	0	0	0	0	1	7
Arl	0	0	0	0	0	0	0	0	0	0	0	3	0	1	0	0	0	1	0	5
Fairfax	1	7	1	20	1	7	0	0	0	1	0	0	0	2	0	0	0	1	3	38
Loudoun	0	1	0	0	0	0	0	1	3	22	0	0	0	0	0	0	0	0	3	24
PW	0	0	0	0	0	0	1	2	0	0	0	0	0	4	0	0	1	2	2	8
Total	1	8	1	20	2	14	1	3	3	23	0	3	0	7	0	0	1	4	9	82

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	6	0	0	0	0	0	0	0	0	0	0	0	0	1	6
Arl	0	0	0	0	0	0	0	0	0	0	0	3	0	1	0	0	0	0	0	4
Fairfax	0	3	1	14	1	7	0	0	0	0	1	0	2	0	0	0	0	1	2	28
Loudoun	0	0	0	0	0	0	0	0	3	21	0	0	0	0	0	0	0	0	3	21
PW	0	0	0	0	0	0	1	1	0	0	0	0	0	4	0	0	1	2	2	7
Total	0	3	1	14	2	13	1	1	3	21	0	4	0	7	0	0	1	3	8	66

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	0	2	0	0	0	0	0	0	1	6
Arl	0	3	0	0	0	0	0	0	0	1	0	4
Fairfax	2	26	0	1	0	0	0	1	0	0	2	28
Loudoun	3	21	0	0	0	0	0	0	0	0	3	21
PW	2	3	0	0	0	0	0	0	0	4	2	7
Total	8	57	0	3	0	0	0	1	0	5	8	66

Number of MOTs Ordered at Commitment Hearing

	2nd Quarter FY15				Fiscal Year to Date FY15			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	0	2	0	0	0	3	0	3
Arlington	4	0	2	4	4	0	2	4
Fairfax	30	0	7	30	54	0	11	54
Loudoun	1	6	0	7	5	8	1	13
Prince William	12	3	0	15	25	5	0	30
Total	47	11	9	56	88	16	14	104

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Number of Post-Commitment Hearing Predischarge MOT Hearings

	2nd Quarter FY15				Fiscal Year to Date FY15			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	1	0	1	0	1	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	0	0	0	2	0	1	2
Total	1	1	0	1	2	1	1	3

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	2nd Quarter FY15				Fiscal Year to Date FY15			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	1	0	0	0	1	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	0	0	0	2	0	1	0
Total	1	0	1	0	2	0	2	0

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (2nd Qtr FY15)	1	0	0	0	0	0	0	0	0	0	0	0
Alexandria (FY15 to date)	2	0	0	1	1	0	1	0	0	0	0	0
Arlington (2nd Qtr FY15)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY15 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (2nd Qtr FY15)	19	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY15 to date)	38	0	0	0	0	0	0	0	0	0	0	0
Loudoun (2nd Qtr FY15)	4	0	0	10	1	3	6	0	0	1	1	0
Loudoun (FY15 to date)	4	0	0	12	1	3	6	0	0	1	1	2
Prince William (2nd Qtr FY15)	11	0	0	4	2	0	2	0	0	0	0	2
Prince William (FY15 to date)	17	0	0	8	4	1	3	0	0	1	1	2
Total (2nd Qtr FY15)	35	0	0	14	3	3	8	0	0	1	1	2
Total (FY15 to date)	61	0	0	21	6	4	10	0	0	2	2	4

** - PWC - 1 petition was filed for review hearing but dismissed locally due to not being properly served and 1 was filed for review hearing but was not accepted by OOR court (Petersburg). Both were CMI under a TDO petition. Loudoun - 2 hearings were dismissed.

**HPR II Crisis Care Utilization Report
December 2014 - FY15**

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.0	11.1	68.8%	3.4	4.3	56.7%	3.3	4.3	54.8%	3.6	4.6	60.0%	21.3	24.2	62.6%	71.1%
Average Length of Stay	10.0	8.9		6.9	8.2		6.2	8.4		12.5	11.0					
Bed Days	356	2113		98	800		105	703		100	841		659	4457		
Referral List (mean clients per day)	0.1	0.2		0	0.0		0	0.0		0.0	0.0					

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	29	181		10	64		6	36		4	25		49	306	71.0%	69.9%
Step Down	7	31		4	26		7	36		1	24		19	117	27.5%	26.7%
NGRI	1	7		0	0		0	2		0	5		1	14	1.4%	3.2%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	219		14	91		13	74		5	54		69	438		
Homeless at Admission	15	70	41%	5	33	36%	4	44	31%	2	28	40%	26	175	37.7%	40.0%
First Admission to Crisis Care	18	106	49%	9	61	64%	7	47	54%	3	46	60%	37	260	53.6%	59.4%
No Case Manager	10	39	27%	5	66	36%	0	8	0%	1	26	20%	16	139	23.2%	31.7%
ID Diagnosis	0	3	0%	2	7	14%	0	2	0%	0	1	0%	2	13	2.9%	3.0%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	19	97	51%	3	34	21%	4	24	31%	2	34	40%	28	189	40.6%	43.2%
Detox Services	0	0	0%	0	0	0%	0	2	0%	0	10	0%	0	12	0.0%	2.7%
Referral Sources (CSB)																
Alexandria	2	7		0	2		0	1		0	2		2	12	2.9%	2.7%
Arlington	0	1		0	0		13	73		1	9		14	83	20.3%	18.9%
Fairfax-Falls Church	34	199		0	3		0	0		4	26		38	228	55.1%	52.1%
Loudoun	0	0		2	5		0	0		0	4		2	9	2.9%	2.1%
Prince William	1	12		12	80		0	0		0	13		13	105	18.8%	24.0%
Other	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
Total =	37	219		14	91		13	74		5	54		69	438		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	24	114		7	49		1	35		2	26		34	224	49.3%	51.1%
Medicaid	9	67		6	35		8	22		0	11		23	135	33.3%	30.8%
Medicaid QMB Only	0	0		0	0		0	0		0	5		0	5	0.0%	1.1%
Medicare	3	32		1	7		3	10		2	8		9	57	13.0%	13.0%
Private Insurance	1	6		0	0		1	7		1	4		3	17	4.3%	3.9%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	37	219		14	91		13	74		5	54		69	438		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Discharges																
Planned =	36	170		12	70		10	52		7	50		65	342	86.7%	78.3%
Private Residence	21	100		9	29		8	36		4	25		42	190	64.6%	55.6%
MH Program	5	13		0	18		0	1		1	5		6	37	9.2%	10.8%
SA Program	1	9		0	13		0	1		0	5		1	28	1.5%	8.2%
Other (ACR, NVMHI, etc.)	4	19		0	2		0	3		1	5		5	29	7.7%	8.5%
TDO Hearing Shelter	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unplanned =	4	48		0	12		4	23		2	12		11	58	16.9%	17.0%
Involuntary Hospitalization	2	7		0	0		1	2		1	1		4	10	40.0%	10.5%
Voluntary Hospitalization	0	9		0	4		1	5		0	5		1	23	10.0%	24.2%
Program-initiated	1	12		0	3		0	3		1	5		2	23	20.0%	24.2%
Client-initiated	1	20		0	5		2	13		0	1		3	39	30.0%	41.1%
Total Discharges =	40	218		12	82		14	75		9	62		75	437		

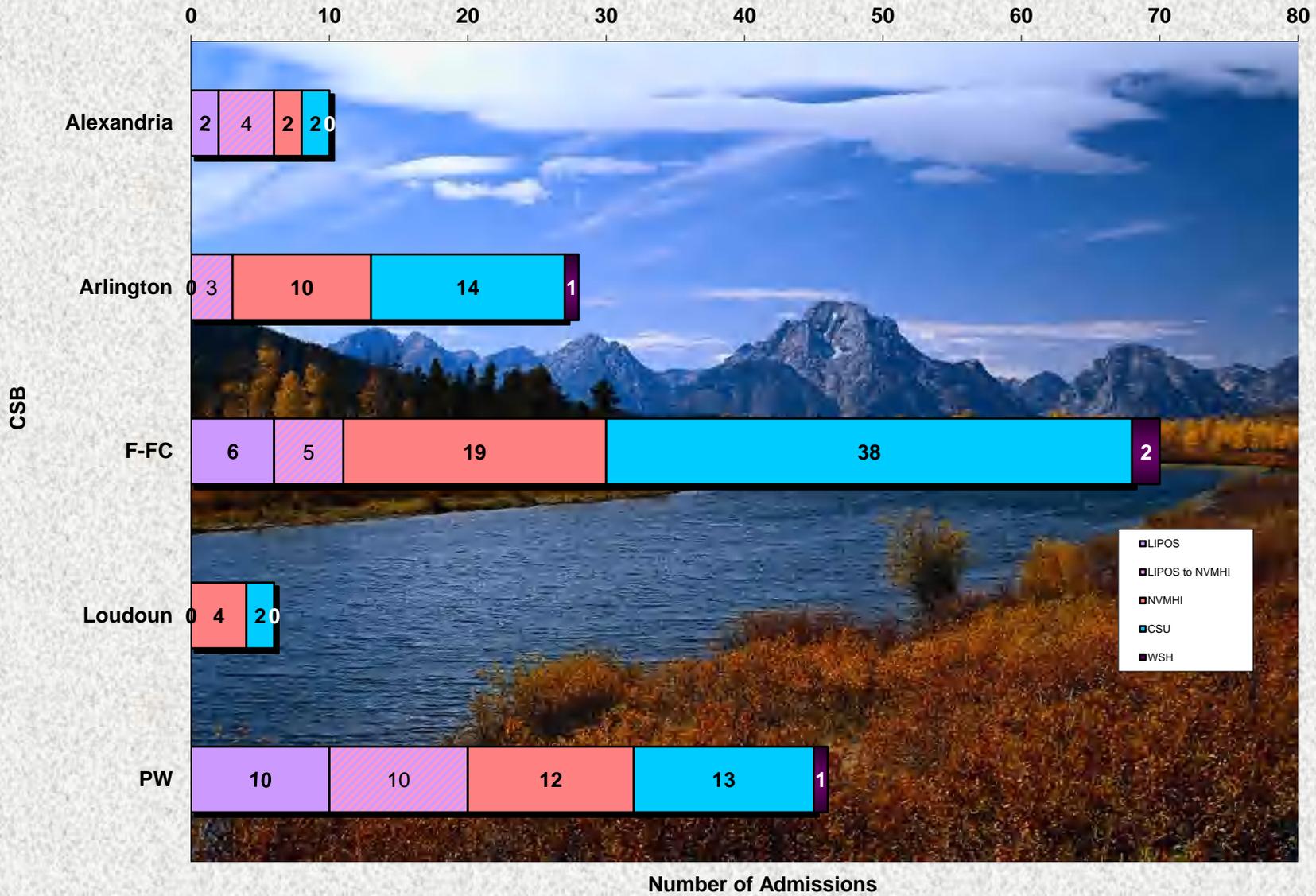
Referral List																
# of contacts with no bed available	0	3		2	8		0	6		1	28		3	45		
Total # of persons on Referral list	4	30		0	0		0	0		1	12		5	42		
persons admitted from Referral list	3	24		0	0		0	0		0	7		3	31	60.0%	73.8%

Extended Stay																
persons staying longer than 15 days	5	20		1	13		0	5		1	10		7	48	10.1%	11.0%
persons staying longer than 21 days	1	7		0	1		0	2		0	7		1	17	1.4%	3.9%

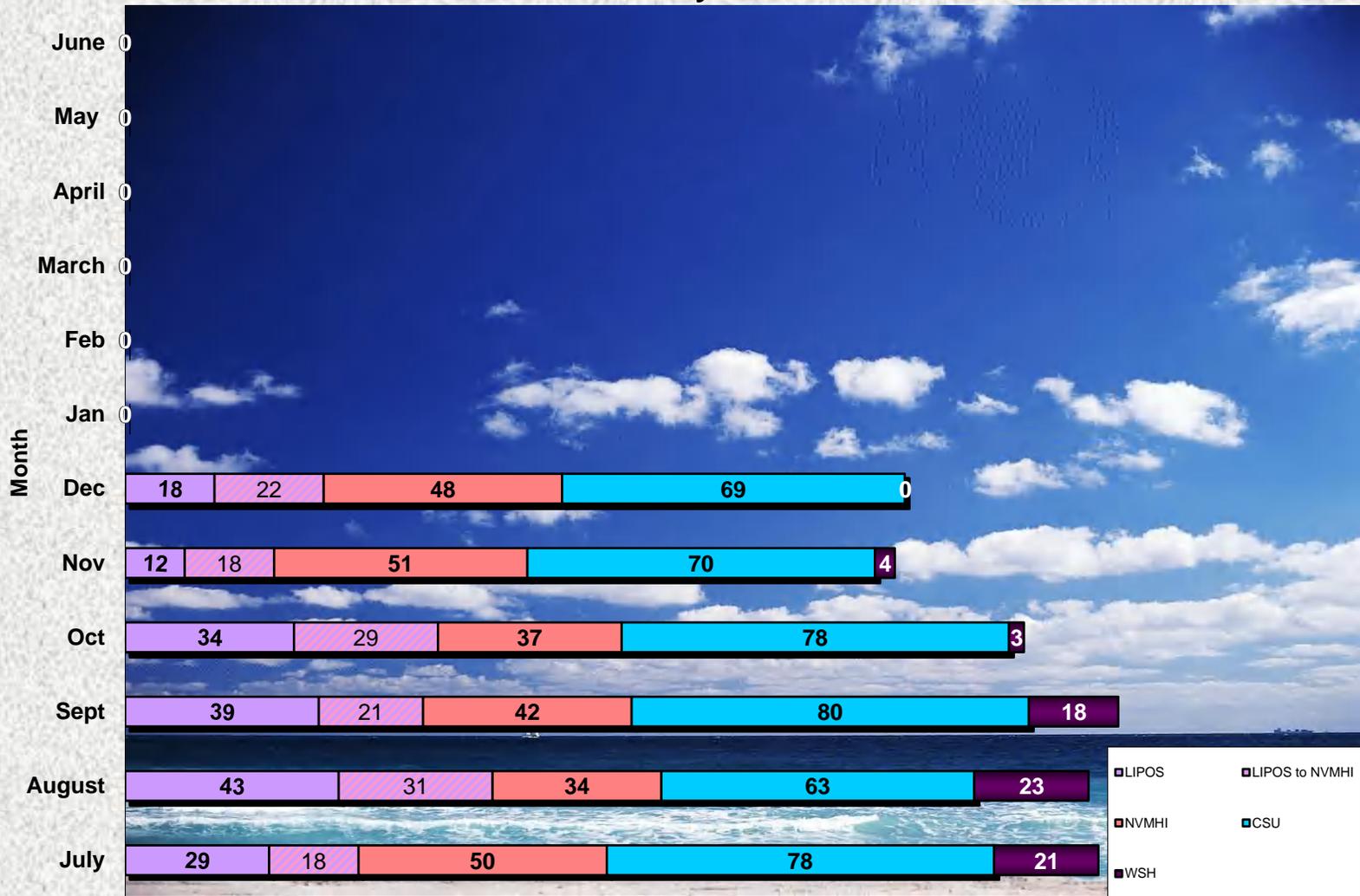
Readmissions																
# of persons readmitted within 30 days	1	16		1	8		1	4		0	3		3	31	4.0%	7.1%
# of persons readmitted within 12 months	11	41		5	18		5	17		2	8		23	84	30.7%	19.2%

¹ admitted w/in 12 months with an SA dx

Admissions for December 2014 - FY15



Admissions by Month - FY15



Number of Admissions