



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending January 31, 2014**

Regional Utilization Group Report for the Regional Management Group

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Utilization Management Review: January 2014

LIPOS:

- 72 admissions for 421 bed days; 434 admissions for 2,328 bed days for FY14 YTD
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14 YTD=62	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly CMA (37%)
- **Average LOS:**

FY14 YTD=5.6	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- 32 consumers used LIPOS more than once YTD
- 32 consumers stayed longer than 12 days (2 stayed longer than 21 days) YTD
- Mt. Vernon Hospital had highest number of admissions (22%)
- **Transfers from LIPOS bed to NVMHI:**

FY14 YTD=33%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP=11 admissions for 44 days YTD with ALOS of 4.0 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=35 admissions YTD for 290 bed days with ALOS of 8.3 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI:

- 39 admissions this month
- **Average monthly admission:**

FY14 YTD=41	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 288 admissions, 292 discharges for 14,112 bed days for FY14 YTD
- 3 TDO admissions (7%) this month
- **TDO admissions:**

FY14 YTD=12%	FY13=23%	FY12=23%	FY11=33%		
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- 18% of this month's admissions had insurance
- **Insured admissions:**

FY14 YTD=21%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (49%), CMA (26%), and Voluntary (10%) YTD
- 37% have stayed less than 90 days; 39% have stayed longer than one year, 31% are NGRI
- Average (mean) LOS for 292 discharged consumers = 48 days; Average (median) LOS =24 days
- **Average LOS of LIPOS transfers (days)**

FY14 YTD=21	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=97%
- **Occupancy rate:**

	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 2 ID admission this month (5%); 12 admissions had substance use disorder diagnosis (31%) this month
- **Number of ID admissions:**

FY14 YTD=7	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month= 6% (2 in December)
- **30 day re-admission rate:**

	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL increased to 33 by the end of the month (FFC=14, Arl=11, PW=6, Alex=1, L=0, Hanover=1); 10 added, 4 discharged, 5 are Forensic; 12 have been on EBL> 6 months

Western State Hospital:

- 20 admissions this month
- Census of 42 (39 Forensic, 3 civil) for HPR II
- **WSH admissions:**

FY14 YTD=107	FY13=162	FY12=146	FY11=125		
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NVTC/REACH:

- NVTC census = 112 as of 2/24/14 (Alex=9, Arl=16, FFC=69, L=1, PW=16, Henrico=1)
- 20 discharges in FY14
- 10 referrals to REACH this month; 75 referrals in FY14
- 11 admissions to REACH CSU in January, 73 admissions in FY14
- 1 REACH in-home crisis intervention in January, 11 interventions in FY14

Youth/Older Adults:

- 14 admissions and 9 discharges at CCCA for this month
- FY14 YTD=59 admissions and 59 discharges to CCCA for 1,058 bed days
- 2 admissions and 1 discharge at PGH this month; census is 25, 6 are ready for discharge
- FY14 YTD=12 admissions and 13 discharges

TDO/Commitments:

- 204 commitment hearings this month

TDOs:

FY14 YTD=195	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 42% CMA; Older Adults: 63% Committed; Minors: 44% Voluntary for FY14 YTD
- 11MOTs this month

MOTs:

FY14 YTD=61	FY13=66	FY12=37	FY11=8	FY10=44	
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- 233 of 1,222 adult non-geriatric TDO consumers went to Mt. Vernon (19%)
- 160 of 892 commitment/CMA adult non-geriatric consumers were to NVMHI (18%)
- 31 of 67 commitment/CMA minors were sent to Dominion (46%)
- 28 out of 74 commitment/CMA older adults were sent primarily to Loudoun Hospital (38%)
- 62% of Commitment/CMA non-geriatric adults have insurance; 12% sent to NVMHI have insurance
- 85% of Commitment /CMA minors have insurance
- 91% of Commitment/CMA older adults have insurance
- TDO out of area admissions this month=25; 127 for FY14 (91 from PW CSB)
- **Average number of TDOs per month sent out of region:**

FY14 YTD=18	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 75 admissions and 68 discharges this month;
- FY14 YTD=489 admissions for 5,120 days
- FY13= 767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14 YTD=70	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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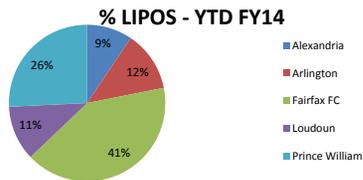
- 71% are diversion, 25% are step-down; 3% are NGRI/TDO/CMA
- 42% had SA diagnosis; 3% (12) received detox; 37% were homeless at admission YTD
- 75% had a planned discharge; 9% (40) were hospitalized
- 64 consumers (13% of admissions) stayed longer than 15 days
- Average LOS ranged from 8 to 18 days this month
- 32% had Medicaid; 54% had no commercial insurance
- 80% occupancy for this month
- **Occupancy:**

FY14 YTD=76%	FY13=89%	FY12=88%	FY11=87%		
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- 2 ID admissions this month (3%)
- 30 day readmission rate (25 consumers) = 5%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	4
Aug 2013	64	2
Sep 2013	68	0
Oct 2013	67	0
Nov 2013	61	3
Dec 2013	35	1
Jan 2014	72	1
Feb 2014	0	0
Mar 2014	0	0
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	434	11
FY 2014 Monthly Average	62	2



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	19.4%	10	32.3%	15	48.4%	31
Dominion	30	43.5%	8	11.6%	31	44.9%	69
INOVA Fairfax	30	41.1%	15	20.5%	28	38.4%	73
INOVA Loudoun	12	26.1%	11	23.9%	23	50.0%	46
INOVA Mt Vernon	34	35.4%	33	34.4%	29	30.2%	96
Prince William	40	48.8%	22	26.8%	20	24.4%	82
Poplar Springs	5	22.7%	17	77.3%	0	0.0%	22
Other	2	13.3%	12	80.0%	1	6.7%	15
TOTAL	159	36.6%	128	29.5%	147	33.9%	434

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	9	22.0%	21	51.2%	11	26.8%	41
Arlington	13	24.5%	18	34.0%	22	41.5%	53
Fairfax	71	40.8%	39	22.4%	64	36.8%	174
Loudoun	15	28.8%	15	28.8%	22	42.3%	52
Prince William	51	44.7%	35	30.7%	28	24.6%	114
TOTAL	159	36.6%	128	29.5%	147	33.9%	434

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	8	69	15.9%	67	416	6.2	\$607,286	1	10	14.9%
INOVA-Fairfax	9	73	16.8%	70	332	4.7	\$148,000	2	22	31.4%
INOVA - Loudoun	11	46	10.6%	44	183	4.2	\$91,025	3	11	25.0%
INOVA-Mount Vernon	15	96	22.1%	94	488	5.2	\$382,200	10	34	36.2%
Prince William	19	82	18.9%	76	461	6.1	\$161,100	8	32	42.1%
Poplar Springs	4	22	5.1%	21	130	6.2	\$112,970	1	9	42.9%
VHC: Arlington	2	31	7.1%	30	194	6.5	\$160,094	0	13	43.3%
Others:	4	15	3.5%	14	124	8.9	\$46,150	1	7	50.0%
TOTAL	72	434	100.0%	416	2328	5.6	\$1,708,825	26	138	33.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	41	40	195	4.9	27.8	132	19	47.5%	602	31.7
Arlington	8	53	50	371	7.4	24.0	168	19	38.0%	575	30.3
Fairfax FC	25	174	170	896	5.3	15.1	78	48	28.2%	556	11.6
Loudoun	11	52	50	226	4.5	15.6	68	13	26.0%	348	26.8
Prince William	21	114	106	640	6.0	24.0	134	39	36.8%	787	20.2
TOTAL	72	434	416	2,328	5.6	18.7	100	138	33.2%	2,868	20.8

PHP and Youth LIPOS January - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	4	0	0	0	0	0	0	0	4	0	14	0	3.5	0	4	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	7	1	7	0	0	0	0	0	0	4	30	4	4.3	1	7	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	11	1	7	0	0	0	0	0	4	4	44	4.0	4.0	1	11	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	0	3	0	3	0	0	0	0	0	0	0	3	0	19	0.0	6.3	0	0
ARLINGTON	1	2	1	2	0	0	0	0	0	0	1	2	11	19	11.0	9.5	0	0
FAIRFAX	2	12	1	11	1	1	0	0	0	0	2	12	20	108	10.0	9.0	0	2
LOUDOUN	2	4	1	3	1	1	0	0	0	0	2	4	18	37	9.0	9.3	0	0
PRINCE WILLIAM	2	14	0	11	2	3	0	0	0	0	2	14	9	107	4.5	7.6	0	1
TOTAL	7	35	3	30	4	5	0	0	0	0	7	35	58	290	8.3	8.3	0	3

**NVMHI Admissions - January 2014
FY-14**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	8.7%	4	100.0%	20	87.0%
Arl	0	0.0%	10	17.5%	1	50.0%	4	7.0%	0	0.0%	9	15.8%	1	50.0%	32	56.1%
Fairfax	2	10.0%	9	7.8%	5	25.0%	17	14.8%	3	15.0%	35	30.4%	10	50.0%	53	46.1%
Loudn	0	0.0%	0	0.0%	0	0.0%	1	4.3%	2	50.0%	9	39.1%	2	50.0%	11	47.8%
PW	1	12.5%	14	20.9%	1	12.5%	7	10.4%	2	25.0%	21	31.3%	4	50.0%	24	35.8%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.0%
Total	3	7.7%	34	11.8%	7	17.9%	30	10.4%	7	17.9%	76	26.4%	22	56.4%	141	49.0%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	4.3%	4	23	2
Arl	0	0.0%	2	3.5%	2	57	25
Fairfax	0	0.0%	1	0.9%	20	115	10
Loudn	0	0.0%	2	8.7%	4	23	7
PW	0	0.0%	1	1.5%	8	67	14
Other	0	0.0%	0	0.0%	1	3	0
Total	0	0.0%	7	2.4%	39	288	12

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	3	22	339	1487	983	113	68	81	53
Arl	8	70	415	4234	2800	52	60	45	27
Fairfax-FC	17	93	618	3745	2477	36	40	28	21
Loudoun	3	26	103	1673	1106	34	64	17	29
PW	8	79	447	2958	1956	56	37	22	22
Other	0	2	0	15	0	0	8	0	8
Total	39	292	1922	14112	596	49	48	30	24

Insured Admits to NVMHI

	FY 11	FY 12	FY 13 Qtr 1	FY 13 Qtr 2	FY 13 Jan	FY 13 Feb	FY 13 Mar	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Qtr 2	FY 14 Jan
Total insured admissions	216	170	39	31	24	15	13	13	12	13	160	15	10	8	33	7	9	5	21	7
Medicare	140	119	20	25	13	9	7	7	6	6	93	11	6	6	23	4	5	5	14	2
Medicaid	13	0	1	0	1	1	3	4	0	4	14	1	2	0	3	2	3	0	5	3
Commercial	62	51	18	6	10	5	3	2	6	3	53	3	2	2	7	1	1	0	2	2
Total NVMHI admissions	873	763	150	164	70	63	56	73	65	52	693	49	54	34	137	40	43	33	116	39
% insured	24.7%	22.3%	26.0%	18.9%	34.3%	23.8%	23.2%	17.8%	18.5%	25.0%	23.1%	30.6%	18.5%	23.5%	24.1%	17.5%	20.9%	15.2%	18.1%	17.9%
By CSB																				
Alexandria	11	13	3	1	5	2	0	0	0	0	11	0	0	1	1	2	2	0	4	1
Arlington	54	53	11	12	7	2	2	8	5	1	48	5	3	2	10	4	1	1	6	0
Fairfax	80	44	13	7	3	4	5	1	3	4	40	8	4	1	13	0	4	4	8	4
Loudoun	15	6	2	1	1	0	0	0	2	1	7	1	0	1	2	0	0	0	0	0
Prince William	55	54	10	9	8	7	6	4	2	7	53	1	2	3	6	1	2	0	3	2
Other	1	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0
Total	216	170	39	31	24	15	13	13	12	13	160	15	10	8	33	7	9	5	21	7

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
	Jan	FY14	Jan	FY14	Jan	FY14	NVMHI+LIPOS+Mixed	
	Jan	FY14	Jan	FY14	Jan	FY14	Jan	FY14
Alexandria	0	0	0	1	0	0	0	1
Arlington	0	3	0	0	0	4	0	7
Fairfax	1	4	0	7	0	3	1	14
Loudoun	0	0	0	4	2	3	2	7
Prince William	0	1	0	1	0	4	0	6
TOTAL:	1	8	0	13	2	14	3	35

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	6	7	1	0	0	0	1	Alexandria	3	0
Arlington	13	7	7	1	1	1	10	Arlington	3	0
Fairfax	35	18	8	0	3	0	11	Fairfax	14	0
Loudoun	9	5	1	0	0	0	1	Loudoun	3	0
Prince William	13	23	6	2	0	1	9	Prince William	9	0
TOTAL:	76	60	23	3	4	2	32	TOTAL:	32	0

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2013		1/1/2014		7/10/2013		9/30/2013		1/6/2014		2/10/2014*	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	3	2
Arl	21	10	32	15	29	13	25	11	9	4	5	2	8	4	9	4
FFC	43	4	31	3	37	3	50	4	10	1	12	1	19	2	20	2
Lou	5	2	10	3	8	2	6	2	0	0	0	0	0	0	1	0
PW	37	8	33	7	35	7	26	5	4	1	2	0	7	1	9	2
Other	3		3		3		3									
Total	120	5	119	5	121	5	120	5	27	1	24	1	36	2	42	2

*3 Civil; 39 Forensic

NVMHI Bed Census by LOS: 2/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	6	3	0	1	1	0	11	2	0
Arl	4	2	5	4	2	3	20	4	0
FFC	25	4	5	6	6	7	53	14	0
Lou	3	2	2	0	0	0	7	3	0
PW	5	2	4	8	2	4	25	11	1
Other	1	0	0	0	2	1	4	3	0
Total	44	13	16	19	13	15	120	37	1



January 2014

Level of disability	
Mild	1
Mod.	4
Severe	2
Prof.	3
normal intell. / no level noted	0
Borderline	0

CSB	Number of Referrals	Referral Source		Referral Type		Current Treatment Status			
		CSB	Other	Crisis	Crisis Prevention	Active	Monitoring	Inactive	denied
Alexandria	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0
Fairfax / Falls Church	6	2	4	0	6	6	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0
Prince William	4	2	2	1	3	4	0	0	0
Total	10	4	6	1	9	10	0	0	0

Therapeutic Home Services

CSB	Residential				In-Home	
	Planned Episodes	Planned - Undup.	Emerg. Episodes	Emerg. Undup.	In-Home Episodes	In-Home Undup.
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	0	0	0
FFC	6	6	3	2	1	1
Loudoun	0	0	0	0	0	0
PWC	0	0	1	1	0	0
Out of Region	0	0	1	1	0	0
Total	6	6	5	4	1	1

Therapeutic Home is currently operating 4 beds

FY14 through January 31, 2014

Piedmont Geriatric Hospital

	Admissions	Discharges	Census	RFD
Alex	0	0	3	1
Arl	2	4	6	1
FFC	5	4	10	3
Loudoun	1	1	3	1
PW	4	4	3	0
Total	12	13	25	6

Commonwealth Center
For Children and Adolescents

	Admissions	Discharges	Bed Days
Alex	12	11	94
Arl	7	7	95
FFC	15	17	452
Loudoun	7	6	140
PW	18	18	277
Total	59	59	1058

Commitment Hearing Results - January 2014

FY-14

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	45	48.4%	3	26	28.0%	0	2	0.0%	3	20	21.5%	12	93	61.5
Arl	4	53	33.8%	7	53	33.8%	0	0	0.0%	5	51	32.5%	16	157	69.1
Fairfax	23	136	30.6%	43	232	52.3%	6	26	5.9%	6	50	11.3%	78	444	38.5
Loudn	8	45	32.6%	10	43	31.2%	2	4	2.9%	3	46	33.3%	23	138	39.7
PW	16	117	33.1%	25	142	40.2%	3	25	7.1%	9	69	19.5%	53	353	72.5
Total	57	396	33.4%	88	496	41.9%	11	57	4.8%	26	236	19.9%	182	1185	50.1

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	50.0%	0	1	25.0%	0	0	0.0%	0	1	25.0%	0	4	2.6
Arl	1	8	72.7%	0	2	18.2%	0	0	0.0%	0	1	9.1%	1	11	4.8
Fairfax	1	9	33.3%	0	13	48.1%	0	1	3.7%	0	4	14.8%	1	27	2.3
Loudn	3	22	78.6%	1	5	17.9%	0	0	0.0%	0	1	3.6%	4	28	8.0
PW	1	11	84.6%	0	0	0.0%	0	0	0.0%	0	2	15.4%	1	13	2.7
Total	6	52	62.7%	1	21	25.3%	0	1	1.2%	0	9	10.8%	7	83	3.5

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	33.3%	1	1	0.0%	0	0	0.0%	0	1	0.0%	1	3	2.0
Arl	0	1	50.0%	0	0	0.0%	0	0	0.0%	0	1	0.0%	0	2	0.9
Fairfax	2	11	25.0%	2	16	36.4%	0	3	6.8%	3	14	31.8%	7	44	3.8
Loudn	1	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	2	0.6
PW	2	13	30.2%	3	24	55.8%	0	0	0.0%	1	6	14.0%	6	43	8.8
Total	5	28	29.8%	6	41	43.6%	0	3	3.2%	4	22	23.4%	15	94	4.0

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	6	48	48.0%	4	28	28.0%	0	2	0.0%	3	22	22.0%	13	100	66.1
Arl	5	62	36.5%	7	55	32.4%	0	0	0.0%	5	53	31.2%	17	170	74.8
Fairfax	26	156	30.3%	45	261	50.7%	6	30	5.8%	9	68	13.2%	86	515	44.6
Loudn	12	69	41.1%	11	48	28.6%	2	4	2.4%	3	47	28.0%	28	168	48.3
PW	19	141	34.5%	28	166	40.6%	3	25	6.1%	10	77	18.8%	60	409	84.0
Total	68	476	34.9%	95	558	41.0%	11	61	4.5%	30	267	19.6%	204	1362	57.5

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
January 2014 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	1	7	11	84	0	0	0	1	0	0	0	0	0	0	0	0	0	4	13	99
Arl	5	39	0	2	0	2	0	3	0	0	16	108	0	11	0	0	1	4	1	4	23	173
Fairfax	13	71	32	203	23	141	0	0	4	9	1	2	5	26	0	0	2	4	0	0	80	456
Loudoun	0	7	0	2	0	0	0	0	17	130	0	0	0	0	0	0	0	1	0	0	17	140
PW	3	64	1	3	3	6	36	203	0	1	0	5	1	17	0	0	6	28	3	27	53	354
Total	22	184	34	217	37	233	36	206	21	141	17	115	6	54	0	0	9	37	4	35	186	1222

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	3	3	36	0	0	0	0	0	0	6	28	0	0	0	0	0	4	9	71
Arl	3	14	0	0	0	0	0	2	0	0	5	55	0	17	0	0	2	11	1	7	11	106
Fairfax	5	32	26	135	12	94	0	0	3	7	0	1	16	92	0	0	4	6	0	1	66	368
Loudoun	0	0	0	0	0	0	0	0	18	83	0	0	0	4	0	0	0	1	0	0	18	88
PW	2	27	1	2	3	3	24	144	0	1	0	6	2	19	0	4	5	29	4	24	41	259
Total	10	73	27	140	18	133	24	49	21	91	5	19	24	160	0	4	11	47	5	36	145	892

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	39	0	0	0	0	6	30	0	2	9	71
Arl	7	66	4	23	0	0	0	16	0	1	11	106
Fairfax	41	228	9	48	0	0	13	80	3	12	66	368
Loudoun	9	59	9	25	0	0	0	4	0	0	18	88
PW	16	138	23	98	0	4	1	14	1	5	41	259
Total	76	530	45	194	0	4	20	144	4	20	145	892

**Hospital TDOs vs. Commitments / Insurance Status
January 2014 (FY-14)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	2	1	2	0	0	1	3	3	9
Arl	0	1	0	0	0	0	0	2	0	0	0	0	0	3
Fairfax	5	47	0	0	2	3	1	2	0	0	0	0	8	52
Loudoun	2	5	0	0	0	1	2	2	0	0	0	0	4	8
PW	2	12	0	0	3	14	1	12	0	0	0	5	6	43
Total	10	67	0	0	5	20	5	20	0	0	1	8	21	115

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	1	0	0	0	1	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Fairfax	2	22	0	0	2	4	0	0	0	0	0	0	4	26
Loudoun	0	0	0	0	0	1	1	1	0	0	0	0	1	2
PW	1	8	0	0	3	12	1	14	0	0	0	2	5	36
Total	4	31	0	0	5	18	2	16	0	0	0	2	11	67

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	1	0	0	0	1
Fairfax	3	22	0	0	1	4	0	0	0	0	4	26
Loudoun	0	1	0	0	0	0	0	0	1	1	1	2
PW	4	20	0	0	0	2	0	3	1	11	5	36
Total	8	45	0	0	1	6	0	4	2	12	11	67

**Hospital TDOs vs. Commitments / Insurance Status
January 2014 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	4	0	0	0	2	0	0	0	0	0	0	0	0	0	0	6
Arl	0	1	0	0	0	1	0	0	0	1	1	10	0	0	0	0	0	2	1	1	15
Fairfax	0	1	1	16	0	9	0	0	0	2	0	0	0	1	0	0	0	0	1	1	29
Loudoun	0	0	0	0	0	0	0	0	4	26	0	0	0	0	0	0	0	0	4	4	26
PW	0	0	0	0	0	1	0	8	0	0	0	0	0	1	0	0	1	4	1	1	14
Total	0	2	1	16	0	15	0	8	4	31	1	10	0	2	0	0	1	6	7	90	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Arl	0	0	0	0	0	0	0	0	0	1	0	5	0	0	0	0	1	4	1	1	10
Fairfax	0	1	1	14	0	6	0	0	0	0	0	0	0	2	0	0	0	0	1	1	23
Loudoun	0	0	0	0	0	0	0	0	4	27	0	0	0	0	0	0	0	0	4	4	27
PW	0	0	0	0	0	1	0	5	0	0	0	0	0	1	0	0	1	4	1	1	11
Total	0	1	1	14	0	10	0	5	4	28	0	5	0	3	0	0	2	8	7	74	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	3	0	0	0	0	0	0	0	0	0	3
Arl	0	8	1	2	0	0	0	0	0	0	1	10
Fairfax	1	20	0	1	0	0	0	1	0	1	1	23
Loudoun	4	25	0	2	0	0	0	0	0	0	4	27
PW	1	10	0	1	0	0	0	0	0	0	1	11
Total	6	66	1	6	0	0	0	1	0	1	7	74

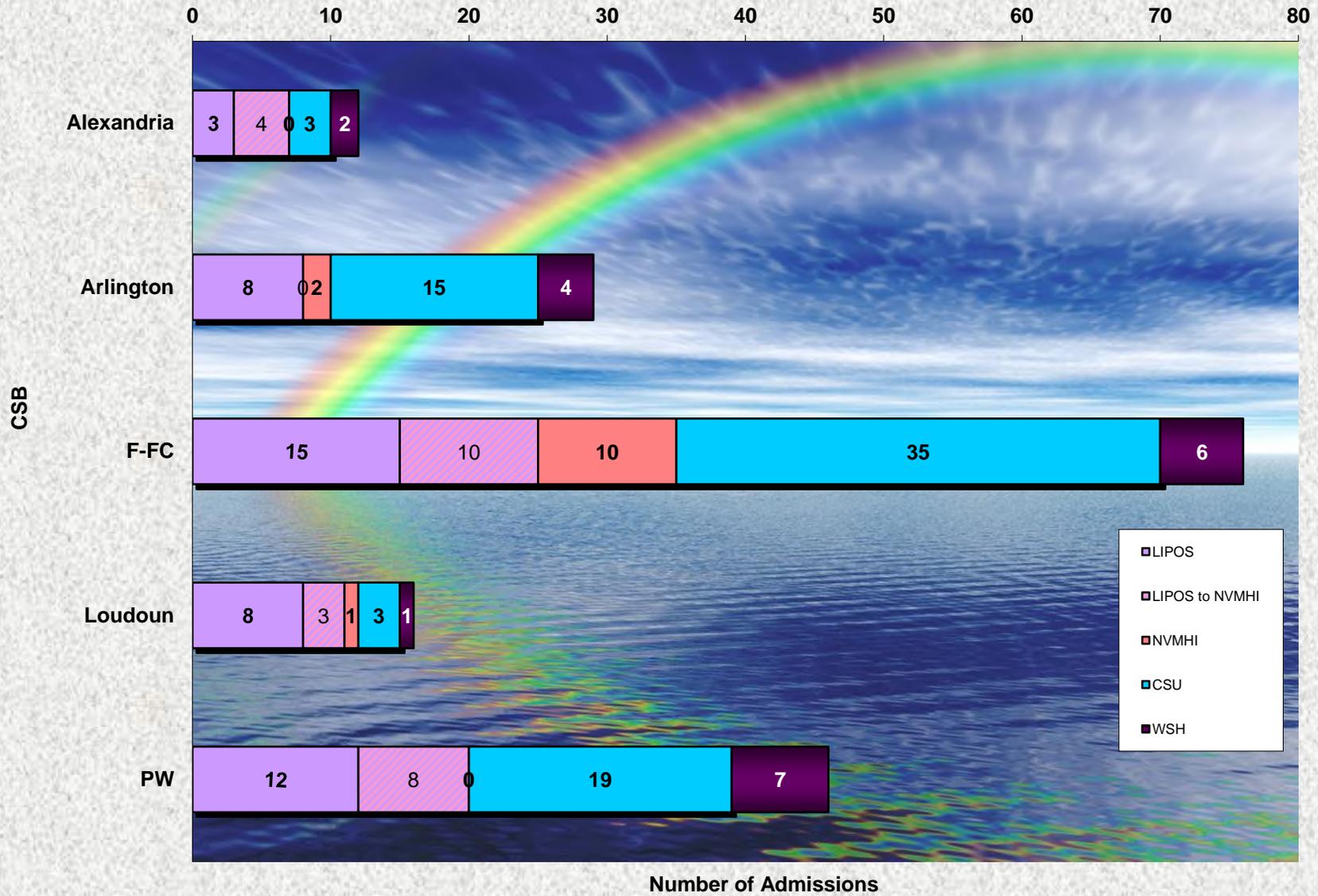
**HPR II Crisis Care Utilization Report
January 2014 - FY14**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	9.9	10.5	82.5%	4.2	4.0	70.0%	5.1	3.9	85.0%	4.8	4.5	80.0%	24.0	22.9	80.0%	76.4%
Average Length of Stay	9.0	9.3		7.7	7.7		10.5	17.1		18.0	11.2					
Bed Days	309	2342		131	944		157	813		149	1021		746	5120		
Referral List (mean clients per day)	0.1	0.3		0	0.0		0	0.0		0.2	0.2					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	0		0	1		0	0		1	1		1	2	1.3%	0.4%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	27	190		14	77		9	42		3	40		53	349	70.7%	71.4%
Step Down	5	46		3	32		4	28		3	17		15	123	20.0%	25.2%
NGRI	6	13		0	0		0	2		0	0		6	15	8.0%	3.1%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	38	249		17	110		13	72		7	58		75	489		
Homeless at Admission	12	69	32%	6	45	35%	9	43	69%	3	25	43%	30	182	40.0%	37.2%
First Admission to Crisis Care	23	140	61%	9	78	53%	5	44	38%	5	47	71%	42	309	56.0%	63.2%
No Case Manager	7	68	18%	14	61	82%	0	3	0%	2	26	29%	23	158	30.7%	32.3%
ID Diagnosis	1	7	3%	0	3	0%	0	4	0%	1	4	14%	2	18	2.7%	3.7%
START Involved	0	0	0%	0	13	0%	0	0	0%	1	3	14%	1	16	1.3%	3.3%
SA Diagnosis	19	115	50%	5	24	29%	5	37	38%	3	31	43%	32	207	42.7%	42.3%
Detox Services	0	0	0%	0	0	0%	0	0	0%	0	12	0%	0	12	0.0%	2.5%
Referral Sources (CSB)																
Alexandria	2	12		0	0		0	0		1	2		3	14	4.0%	2.9%
Arlington	0	3		1	3		12	71		2	9		15	86	20.0%	17.6%
Fairfax-Falls Church	31	214		0	1		0	0		4	34		35	249	46.7%	50.9%
Loudoun	3	4		0	1		0	0		0	7		3	12	4.0%	2.5%
Prince William	2	16		16	105		1	1		0	6		19	128	25.3%	26.2%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	38	249		17	110		13	72		7	58		75	489		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	26	142		11	68		3	26		2	26		42	262	56.0%	53.6%
Medicaid	9	61		6	42		9	35		4	19		28	157	37.3%	32.1%
Medicare	3	40		0	0		0	7		1	12		4	59	5.3%	12.1%
Private Insurance	0	6		0	0		1	4		0	1		1	11	1.3%	2.2%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	38	249		17	110		13	72		7	58		75	489		
Discharges																
Planned =	31	184		10	79		6	46		7	44		54	353	79.4%	75.4%
Private Residence	19	124		7	59		4	27		2	29		32	239	59.3%	67.7%
MH Program	0	7		0	4		0	0		1	1		1	12	1.9%	3.4%
SA Program	4	14		1	6		0	1		2	7		7	28	13.0%	7.9%
Other (ACR, NVMHI, etc.)	6	12		1	6		0	5		0	0		7	23	13.0%	6.5%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.3%
Shelter	2	27		1	3		2	13		2	7		7	50	13.0%	14.2%
Unplanned =	9	61		2	18		3	23		0	13		14	115	20.6%	24.6%
Involuntary Hospitalization	3	7		0	5		2	2		0	3		5	17	35.7%	14.8%
Voluntary Hospitalization	3	14		1	4		0	2		0	3		4	23	28.6%	20.0%
Program-initiated	2	11		1	8		0	2		0	4		3	25	21.4%	21.7%
Client-initiated	1	29		0	1		1	17		0	3		2	50	14.3%	43.5%
Total Discharges =	40	245		12	97		9	69		7	57		68	468		
Referral List																
# of contacts with no bed available	7	59		8	33		4	39		12	61		31	192		
Total # of persons on Referral list	3	44		0	0		0	0		5	27		8	71		
persons admitted from Referral list	3	41		0	4		0	0		3	10		6	55	75.0%	77.5%
Extended Stay																
persons staying longer than 15 days	4	26		1	13		2	8		5	17		12	64	16.0%	13.1%
persons staying longer than 21 days	1	5		1	2		1	6		3	12		6	25	8.0%	5.1%
Readmissions																
persons readmitted within 30 days	2	11		1	3		2	6		0	5		5	25	7.4%	5.3%
of persons readmitted within 12 months	10	60		3	14		0	11		2	10		15	95	22.1%	20.3%
# of persons readmitted with SA dx	0	0		0	0		0	0		1	2		1	2	1.5%	0.4%

Admissions for January 2014 - FY14



Admissions by Month - FY14

