Northern Virginia Regional Projects

Fiscal Year 2014
Ending June 30, 2014

Regional Utilization Group Report for the Regional Management Group

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Loudoun CSB

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Cindy Koshatka
Regional Projects Manager

Utilization Management Review: June 2014 and FY14

LIPOS:

- 65 admissions for 345 bed days; 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14=59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36

- Admissions are predominantly CMA (38%)
- **Average LOS:**

FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2

- 67 consumers used LIPOS more than once for FY14
- 49 consumers stayed longer than 12 days (7 stayed longer than 21 days) for FY14
- Mt. Vernon Hospital had highest number of admissions (24%)
- **Transfers from LIPOS bed to NVMHI:**

FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%

- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
- PHP FY13=18 admissions for 82 days with ALOS of 4.5 days; PHP FY12=20 admissions
- Youth LIPOS FY14= 60 admissions for 521 bed days with ALOS of 8.7 days
- Youth LIPOS FY13 (7 mos)= 33 admissions for 256 bed days with ALOS of 7.8 days

NVMHI:

- 61 admissions this month
- **Average monthly admission:**

FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85

- 546 admissions, 543 discharges for 35,536 bed days for FY14
- 9 TDO admissions (15%) this month
- **TDO admissions:**

FY14=11%	FY13=23%	FY12=23%	FY11=33%		

- 33% of this month's admissions had insurance
- **Insured admissions:**

FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	

- Admissions are Involuntary (48%), CMA (26%), and Voluntary (12%) for FY14
- 44% have stayed less than 90 days; 35% have stayed longer than one year, 29% are NGRI
- Average (mean) LOS for 543 discharged consumers = 65 days; Average (median) LOS =22 days for FY14
- **Average LOS of LIPOS transfers (days)**

FY14=24	FY13=25	FY12=24	FY11=20		

- Occupancy rate for this month=96%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%

- 3 ID admissions this month (5%); 22 admissions had substance use disorder diagnosis (36%) this month
- **Number of ID admissions:**

FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13

- 30 day re-admission rate for this month= 6% (3 in May); 73 re-admissions for NVMHI and LIPOS for FY14 (6%)
- **30 day re-admission rate:**

FY14=	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%

- EBL decreased to 23 by 6/25/14 (Alex=1, Arl=7, FFC=11, L=1, PW=2, Other=1**);** 3 added, 8 discharged, 2 dropped from EBL in June, 6 are Forensic; 12 have been on EBL> 6 months
- 7 on EBL due to aggression/behavioral issues; 5 due to NGRI,Legal, Forensic status
- 78 LDAP and 68 RDAP plans for $5,623,713

Western State Hospital:

- 30 admissions in June; census for HPR II on 7/18/14= 47
- **WSH admissions:**

FY14=205	FY13=162	FY12=146	FY11=125		

Forensic Admissions:

- **Annual admissions:**

FY14=230	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210

- 59% Restorations to Competency, 20% Emergency Treatment Orders, 16% Evaluations, 4% NGRI/DOC for FY14
- 40 NGRIs in hospitals (33 at NVMHI); 29 NGRIs on Conditional Release

NVTC/REACH:

- NVTC census = 106 as of 6/30/14
- 2 regular and 2 emergency admissions; 6 discharges in 4th quarter FY14; 32 discharges in FY14
- 0 admissions and 18 discharges at NVTC in FY13
- 123 special hospitalizations for 588 days in FY14; 23 for 128 days in 4th quarter
- 119 special hospitalizations for 654 days in FY13
- 123 referrals to REACH in FY14; 75 referrals from CSBs, 60 active individuals, 90 monitored individuals
- 123 admissions (80 planned, 43 emergency) to REACH CSU in FY14; 29 in-home crisis interventions

Youth:

- 14 admissions and 14 discharges at CCCA for this month
- FY14=123 admissions (Average of 10/mo) for 1,983 bed days
- 91 from home (74%); 19 transferred from another hospital (15%)
- Admissions are predominantly TDO (48%) and Voluntary (38%) for FY14
- FY13=163 admissions (Average of 14/mo) for 3,279 days
- FY12=147 admissions (Average of 12/mo) for 2,816 bed days
- FY11=163 admissions (Average of 14/mo) for 2,713 bed days

Older Adults:

- 1 consumer at ESH, Not Ready for Discharge
- 27 consumers at Piedmont, 7 are Ready for discharge
- 6 admissions and 2 discharges at PGH for FY14 4th quarter
- FY14=21 admissions and 19 discharges at Piedmont
- FY13=10 admissions and 6 discharges; FY12=8 admissions and 6 discharges; FY11=13 admissions and 16 discharges

TDO/Commitments:

- 273 commitment hearings this month; 2,537 hearings for FY14
- **TDOs:**

FY14=211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199

- Adults: 41% CMA; Older Adults: 58% Committed; Minors: 39% Voluntary for FY14
- **MOTs:**

FY14 =110	FY13=66	FY12=37	FY11=8	FY10=44	

- 2,300 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%)
- 1,667 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (17%)
- 106 commitment/CMA minors were sent primarily to Dominion (42%)
- 113 commitment/CMA older adults were sent primarily to Loudoun Hospital (39%)
- 64% of Commitment/CMA non-geriatric adults have insurance for FY14; 10% sent to NVMHI have insurance
- 87% of Commitment/CMA minors have insurance for FY14
- 91% of Commitment/CMA geriatric adults have insurance for FY14
- TDO out of area admissions this month=36; 248 for FY14 (157 from PW CSB), 104 minors, 144 adults
- **Average number of TDOs per month sent out of region:**

FY14 YTD=21	FY13=20	FY12=16	FY11=19	FY10=12	

- 91 out of 118 MOTs expired after 90 days (77%)
- 10 Review hearings, 9 hearings to rescind MOT, 9 MOT hearings prior to discharge (MOT ordered for 9)

Crisis Stabilization Units:

- 68 admissions and 57 discharges this month;
- FY14 =832 admissions for 8,708 bed days ; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42

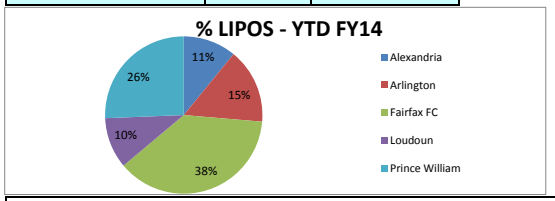
- 71% are diversion, 25% are step-down; 4% are NGRI/TDO/CMA
- 42% had SA diagnosis; 3% had ID diagnosis; 37% were homeless at admission for FY14
- 2% (17) received detox
- 76% had a planned discharge; 8% (69) were hospitalized
- 98 consumers (12% of admissions) stayed longer than 15 days
- Average LOS ranged from 8 to 17.5 days for FY14
- 30% had Medicaid; 56% had no commercial insurance
- 74% occupancy for this month
- **Occupancy:**

FY14=76%	FY13=89%	FY12=88%	FY11=87%		

- 30 day readmission rate (48 consumers) = 6%

FY14 LIPOS - Adults
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	66	5
Aug 2013	64	2
Sep 2013	68	0
Oct 2013	67	0
Nov 2013	61	3
Dec 2013	35	1
Jan 2014	71	1
Feb 2014	50	2
Mar 2014	46	1
Apr 2014	50	0
May 2014	63	0
Jun 2014	65	1
FY 2014 Total	**706**	**16**
FY 2014 Monthly Average	**59**	**1**



Consumer Admission Status by Hospital YTD

HOSPITAL	CMA # of Adm	CMA % of Total	INVOLUNTARY # of Adm	INVOLUNTARY % of Total	VOLUNTARY # of Adm	VOLUNTARY % of Total	Total # of Adm
VHC Arlington	12	20.7%	18	31.0%	28	48.3%	58
Dominion	47	43.9%	13	12.1%	47	43.9%	107
INOVA Fairfax	51	44.0%	24	20.7%	41	35.3%	116
INOVA Loudoun	22	33.8%	15	23.1%	28	43.1%	65
INOVA Mt Vernon	58	34.7%	61	36.5%	48	28.7%	167
Prince William	63	48.8%	36	27.9%	30	23.3%	129
Poplar Springs	8	18.6%	32	74.4%	3	7.0%	43
Other	4	19.0%	16	76.2%	1	4.8%	21
TOTAL	**265**	**37.5%**	**215**	**30.5%**	**226**	**32.0%**	**706**

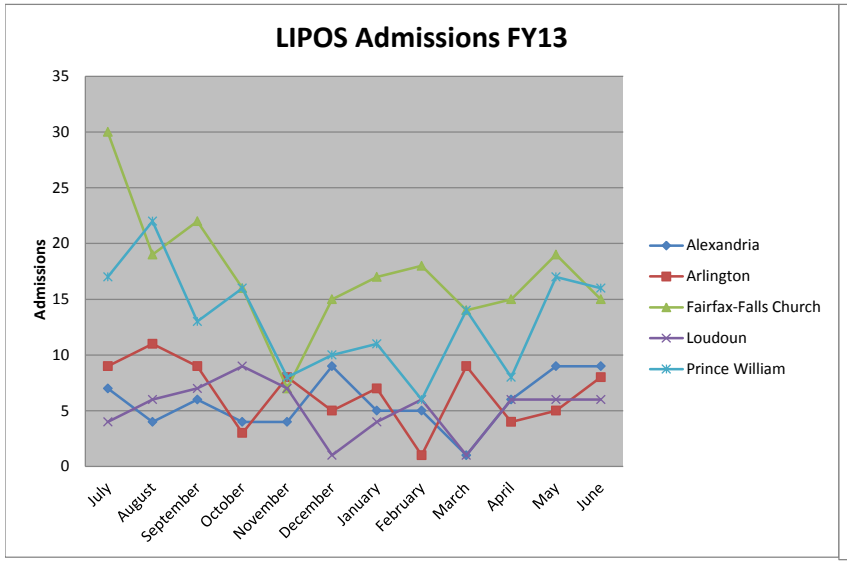
Consumer Admission Status by CSB YTD

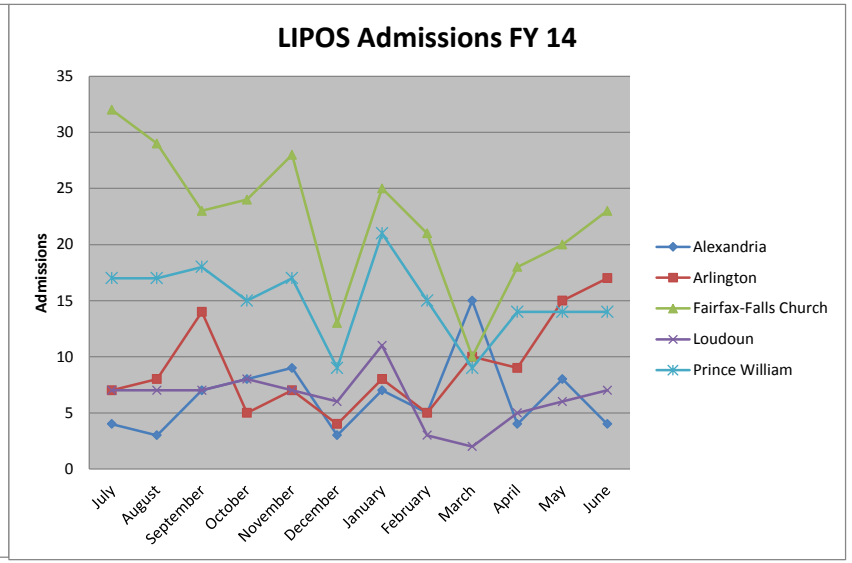
CSB	CMA # of Adm	CMA % of Total	INVOLUNTARY # of Adm	INVOLUNTARY % of Total	VOLUNTARY # of Adm	VOLUNTARY % of Total	Total # of Adm
Alexandria	16	20.8%	42	54.5%	19	24.7%	77
Arlington	30	27.5%	36	33.0%	43	39.4%	109
Fairfax	115	43.4%	54	20.4%	96	36.2%	265
Loudoun	24	32.4%	20	27.0%	30	40.5%	74
Prince William	80	44.2%	63	34.8%	38	21.0%	181
TOTAL	**265**	**37.5%**	**215**	**30.5%**	**226**	**32.0%**	**706**

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	8	107	15.2%	103	591	5.7	$907,376	7	28	27.2%
INOVA-Fairfax	15	116	16.4%	115	562	4.9	$260,850	4	37	32.2%
INOVA - Loudoun	4	65	9.2%	65	244	3.8	$131,825	3	17	26.2%
INOVA-Mount Vernon	11	167	23.7%	167	811	4.9	$634,825	5	62	37.1%
Prince William	11	129	18.3%	126	744	5.9	$322,200	6	54	42.9%
Poplar Springs	6	43	6.1%	42	266	6.3	$223,080	2	21	50.0%
VHC: Arlington	9	58	8.2%	55	355	6.5	$276,958	4	21	38.2%
Other:	1	21	3.0%	21	150	7.1	$55,150	0	9	42.9%
TOTAL	**65**	**706**	**100.0%**	**694**	**3723**	**5.4**	**$2,812,264**	**31**	**249**	**35.9%**

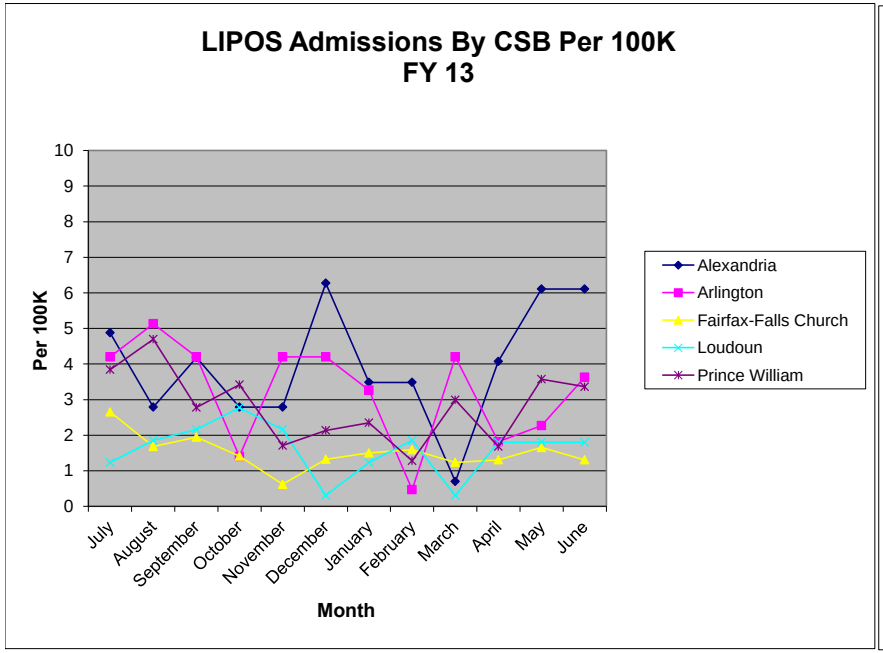
LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	77	77	355	4.6	51	235	37	48.1%	1211	32.7
Arlington	17	109	105	713	6.8	48	314	39	37.1%	1,207	30.9
Fairfax FC	23	265	261	1,335	5.1	23	116	83	31.8%	1539	18.5
Loudoun	7	74	73	299	4.1	21	86	19	26.0%	465	24.5
Prince William	14	181	178	1,021	5.7	37	210	71	39.9%	1,548	21.8
TOTAL	**65**	**706**	**694**	**3,723**	**5.4**	**30**	**157**	**249**	**35.9%**	**5,970**	24.0

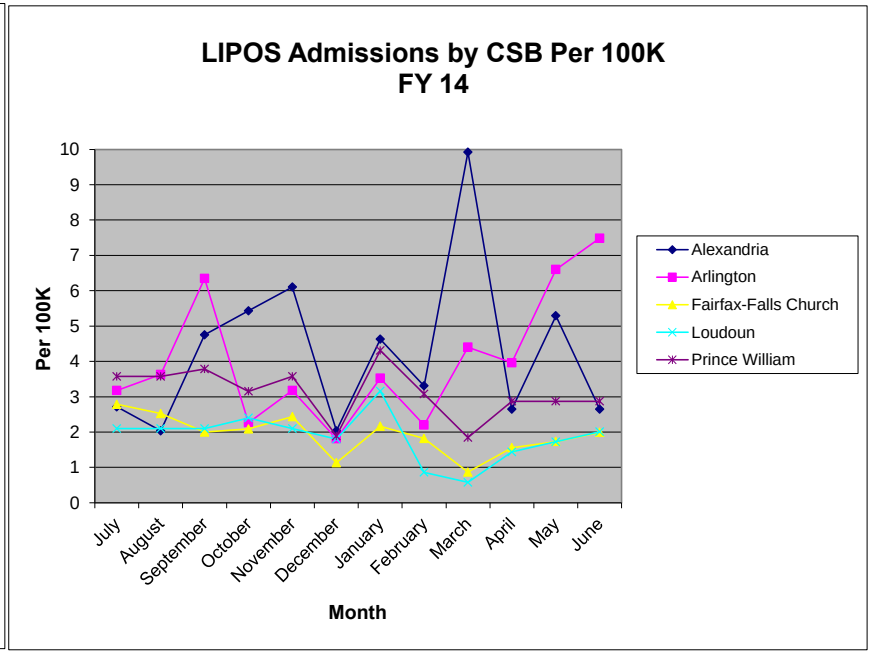
LIPOS Admissions By CSB
FY 13 vs. FY 14





LIPOS Admissions By CSB Per 100K
FY13 vs. FY14





PHP and Youth LIPOS June - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	6	0	0	0	0	0	0	0	6	0	27	0	4.5	0	6	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	10	1	10	0	0	0	0	0	0	5	47	5	4.7	1	10	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**1**	**16**	**1**	**10**	**0**	**0**	**0**	**0**	**0**	**6**	**5**	**74**	**0.0**	**4.6**	**1**	**16**	**0**	**0**

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	1	7	1	6	0	1	0	0	0	0	1	7	8	49	8.0	7.0	0	0	discharged
ARLINGTON	2	5	2	5	0	0	0	0	0	0	2	5	17	48	8.5	9.6	0	0	discharged (2)
FAIRFAX	0	26	0	25	0	1	0	0	0	0	0	26	0	254	0.0	9.8	0	2	
LOUDOUN	0	7	0	4	0	2	0	0	0	1	0	7	0	57	0.0	8.1	0	0	
PRINCE WILLIAM	0	15	0	11	0	3	0	0	0	1	0	15	0	113	0.0	7.5	0	1	
TOTAL	**3**	**60**	**3**	**51**	**0**	**7**	**0**	**0**	**0**	**2**	**3**	**60**	**25**	**521**	**8.3**	**8.7**	**0**	**3**	

Youth PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	1	0	0	0	0	0	1	0	0	0	8	0	8	0	1	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**8**	**0.0**	**8.0**	**0**	**1**	**0**	**0**

NVMHI Admissions - June 2014
FY-14

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	4	7.4%	1	20.0%	1	1.9%	0	0.0%	3	5.6%	4	80.0%	44	81.5%
Arl	3	15.0%	16	14.3%	3	15.0%	14	12.5%	3	15.0%	23	20.5%	9	45.0%	55	49.1%
Fairfax	5	26.3%	22	11.2%	2	10.5%	29	14.7%	7	36.8%	61	31.0%	5	26.3%	83	42.1%
Loudn	0	0.0%	0	0.0%	1	20.0%	7	15.6%	2	40.0%	13	28.9%	2	40.0%	21	46.7%
PW	1	8.3%	19	14.1%	1	8.3%	15	11.1%	1	8.3%	41	30.4%	9	75.0%	56	41.5%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Total	**9**	14.8%	**62**	11.4%	**8**	13.1%	**67**	12.3%	**13**	21.3%	**141**	25.8%	**29**	47.5%	**260**	47.6%

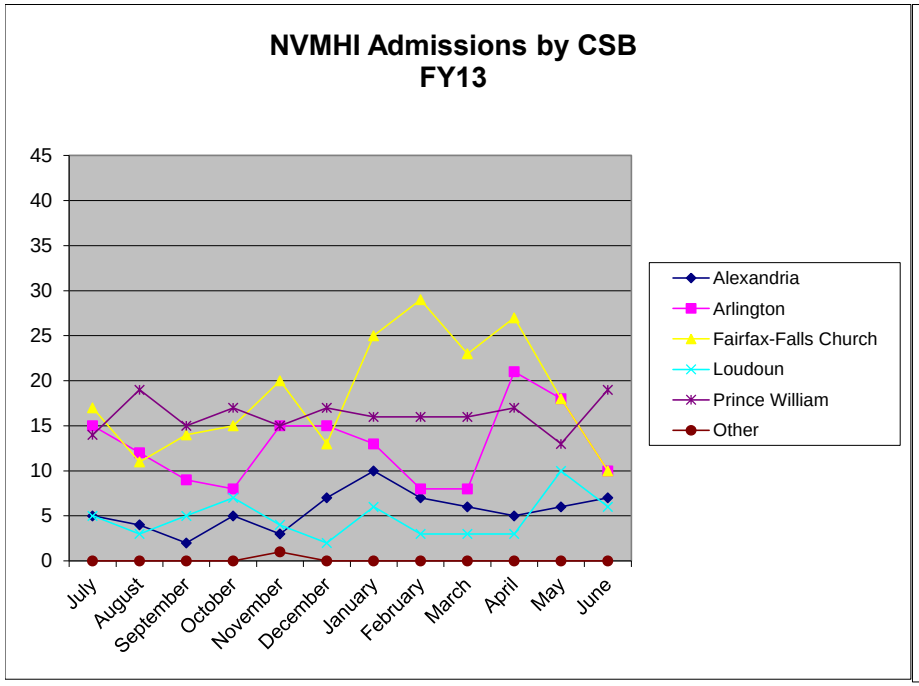
	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	2	3.7%	5	54	37
Arl	2	10.0%	4	3.6%	20	112	51
Fairfax	0	0.0%	2	1.0%	19	197	17
Loudn	0	0.0%	4	8.9%	5	45	14
PW	0	0.0%	4	3.0%	12	135	28
Other	0	0.0%	0	0.0%	0	3	0
Total	**2**	3.3%	**16**	2.9%	**61**	**546**	**23**

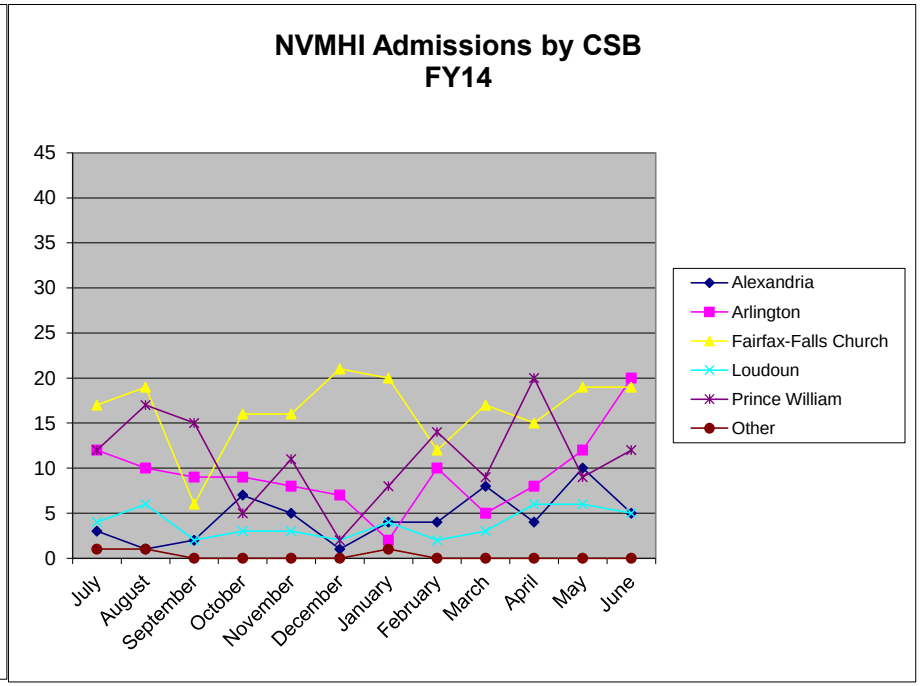
	Forensic Type					
CSB	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	2
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**2**

NVMHI Discharges

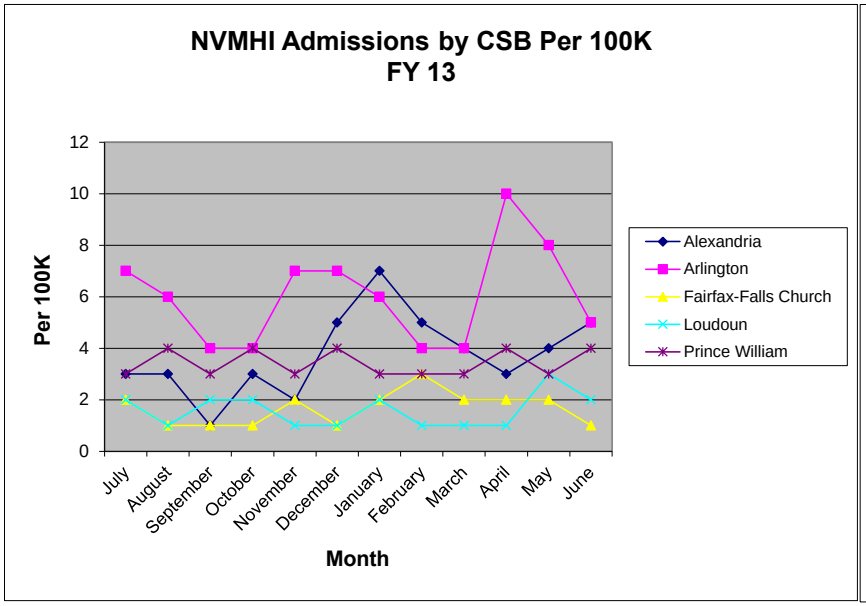
CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	6	47	1010	3195	2167.7	168	68	37	34
Arl	15	117	1675	9031	4094.5	112	77	14	22
Fairfax-FC	26	189	4370	12939	1126.3	168	68	19	22
Loudoun	5	47	148	2481	744.5	30	53	13	25
PW	11	140	1962	7848	1649.1	178	56	20	21
Other	0	3	0	42	0.0	0	14	0	8
Total	**63**	**543**	**9165**	**35536**	**1527.8**	**145**	**65**	**20**	**22**

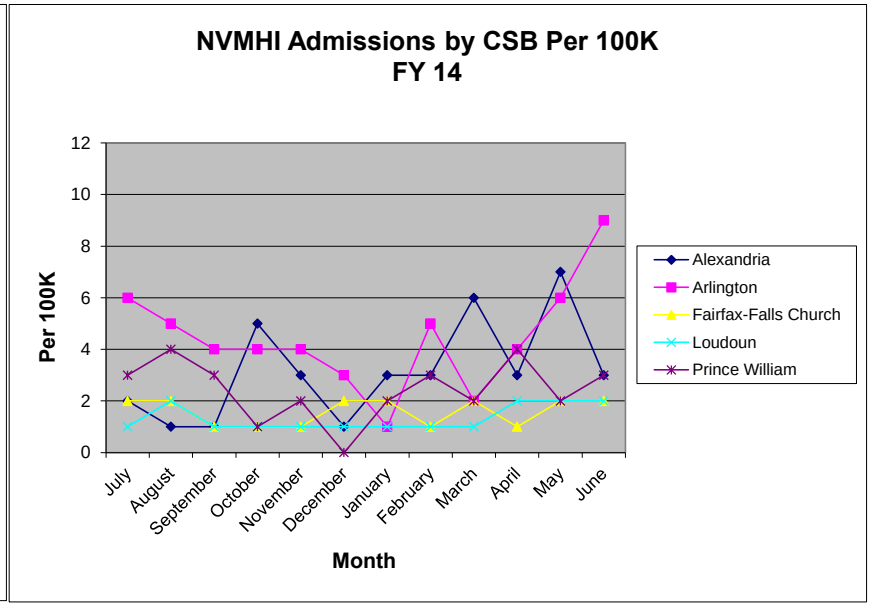
NVMHI Admissions by CSB
FY13 vs. FY14





NVMHI Admissions by CSB Per 100K
FY13 vs. FY14





Insured Admits to NVMHI

	FY 11	FY 12	FY 13 June	FY 13 Qtr 4	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Qtr 2	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 Qtr 3	FY 14 April	FY 14 May	FY 14 June	FY 14 Qtr 4	FY 14
Total insured admissions	**216**	**170**	13	**13**	**135**	15	10	8	**33**	7	9	5	**21**	7	11	8	**26**	12	9	20	**41**	**121**
Medicare	**140**	**119**	6	**6**	**80**	11	6	6	**23**	4	5	5	**14**	2	6	7	**15**	6	7	10	**23**	**75**
Medicaid	**13**	**0**	4	**4**	**10**	1	2	0	**3**	2	3	0	**5**	3	2	0	**5**	0	0	5	**5**	**18**
Commercial	**62**	**51**	3	**3**	**45**	3	2	2	**7**	1	1	0	**2**	2	3	1	**6**	6	2	5	**13**	**28**
Total NVMHI admissions	**873**	**763**	52	**52**	**555**	49	54	34	**137**	40	43	33	**116**	39	42	42	**123**	53	56	61	**170**	**546**
% insured	**25%**	**22%**	**25%**	**25%**	**24%**	**31%**	**19%**	**24%**	**24%**	**18%**	**21%**	**15%**	**18%**	**18%**	**26%**	**19%**	**21%**	**23%**	**16%**	**33%**	**24%**	**22%**
By CSB																						
Alexandria	**11**	**13**	0	**0**	**11**	0	0	1	**1**	2	2	0	**4**	1	0	1	**2**	2	1	0	**3**	**10**
Arlington	**54**	**53**	1	**1**	**35**	5	3	2	**10**	4	1	1	**6**	0	5	1	**6**	3	3	7	**13**	**35**
Fairfax	**80**	**44**	4	**4**	**36**	8	4	1	**13**	0	4	4	**8**	4	4	2	**10**	2	3	7	**12**	**43**
Loudoun	**15**	**6**	1	**1**	**5**	1	0	1	**2**	0	0	0	**0**	0	0	1	**1**	1	1	2	**4**	**7**
Prince William	**55**	**54**	7	**7**	**47**	1	2	3	**6**	1	2	0	**3**	2	2	2	**6**	4	1	4	**9**	**24**
Other	**1**	**0**	0	**0**	**1**	0	1	0	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**1**
Total	**216**	**170**	**13**	**#REF!**	**135**	**15**	**10**	**8**	**33**	**7**	**9**	**5**	**21**	**7**	**11**	**8**	**26**	**12**	**9**	**20**	**41**	**120**

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total *NVMHI+LIPOS+Mixed*	
	June	FY14	June	FY14	June	FY14	June	FY14
Alexandria	0	2	0	1	1	2	1	5
Arlington	1	4	0	3	2	8	3	15
Fairfax	0	8	0	12	0	7	0	27
Loudoun	0	1	1	5	2	8	3	14
Prince William	0	1	3	4	0	7	3	12
TOTAL:	**1**	**16**	**4**	**25**	**5**	**32**	**10**	**73**

LIPOS Extended Length of Stay and Readmission - FY14

	Number of individuals							# of individuals - FY14 (YTD)		
CSB	**6-7 days**	**8-11 days**	**12-14 days**	**15-17 days**	**18-20 days**	**21 or more days**	**TOTAL Extended Stay > 12 days**	**CSB**	**More than once**	**More than twice**
Alexandria	14	9	3	0	0	0	3	Alexandria	6	1
Arlington	23	19	11	1	1	2	15	Arlington	10	0
Fairfax	48	29	9	2	3	1	15	Fairfax	19	4
Loudoun	10	5	1	0	0	0	1	Loudoun	3	3
Prince William	20	31	9	2	0	4	15	Prince William	18	3
TOTAL:	**115**	**93**	**33**	**5**	**4**	**7**	**49**	**TOTAL:**	**56**	**11**

HPR II Extraordinary Barriers List Review (FY14 4th Quarter)
June 25, 2014

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not cooperating with d/c planning
Alexandria	0	0	0	1	**1**		0	0	0	0	0	1	0
Arlington	2	4	1	0	**7**		0	0	1	4	2	0	0
Fairfax-Falls Church	6	2	3	0	**11**		1	0	4	3	0	0	3
Loudoun	0	0	0	1	**1**		0	0	0	0	0	1	0
Prince William	0	1	0	1	**2**		1	0	0	0	0	1	0
Total:	**8**	**7**	**4**	**3**	**22**	**Total:**	**2**	**0**	**5**	**7**	**2**	**3**	**3**
						Examples:					On waitlist for funding, No willing facility to accept,	EBL not completed at time of review.	

*Some individuals have multiple barriers identified, so the numbers may be duplicative.

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	1	0	0	0	0	0	0
Arlington	2	4	1	0	0	0	0	0
Fairfax-Falls Church	1	5	1	0	0	1	0	3
Loudoun	1	0	0	0	0	0	0	0
Prince William	1	0	1	0	0	0	0	0
Total	**5**	**10**	**3**	**0**	**0**	**1**	**0**	**3**

		**Individual Discharged To:						
Discharges from EBL 4th Quarter FY14		ALF	GH	NH	ICRT	RTP	IH	Other
Alexandria	2	1	0	0	0	0	0	1
Arlington	2	0	1	0	0	0	0	1
Fairfax-Falls Church	4	1	0	0	0	0	0	3
Loudoun	0	0	0	0	0	0	0	0
Prince William	7	4	1	0	0	0	0	2
Total	**15**	**6**	**2**	**0**	**0**	**0**	**0**	**7**

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

****ALF** - Assisted Living Facility
GH - Group Home
NH - Nursing Home
SA- Supervised Apartment
RTP - Residential Treatment Program
IH - Independent Housing (with or without supports)
Other Needed - "still being assessed", "Explore community discharge options to promote client recovery goals", "Client needs Res program but refuses so will d/c to motel."
Other Discharged To - Supported Living Program (2), Transitional Living Program, HIram Davis, Inpatient in PA, Shelter, Jail,

FY14 LDAP / RDAP Plans by Program (Includes plans closed at any point in FY14)

FY14 4th Quarter

Program	# LDAP Plans	Total $ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total $ Amount RDAP	Total $ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	8	$188,085	10	5	0	3	2	$135,789	$131,640	$15,402	$0	$282,831	$470,916
Arlington CSB*	17	$287,293	16	6	0	7	3	$282,787	$157,084	$83,379	$0	$523,250	$810,543
Arlington ICRT	8	$706,936	0	0	0	0	0	$0	$0	$0	$0	$0	$706,936
Fairfax/FC CSB	18	$984,606	11	2	0	9	0	$339,359	$0	$22,379	$0	$361,738	$1,346,344
Fairfax ICRT	8	$655,000	0	0	0	0	0	$0	$0	$0	$0	$0	$655,000
Willow Lane	0	$0	7	0	0	7	0	$168,125	$0	$0	$0	$168,125	$168,125
Loudoun CSB	6	$253,039	4	1	0	2	1	$143,500	$84,634	$39,147	$0	$267,281	$520,320
Prince William CSB	13	$338,440	20	8	0	14	1	$466,526	$27,480	$113,083	$0	$607,089	$945,529
TOTAL	78	$3,413,399	68	22	0	42	7	$1,536,086	$400,838	$273,390	$0	$2,210,314	**$5,623,713**

***17 clients with ISPs in LDAP; $126,792 not attached to specific client, but used for Support Services for non-Medicaid clients.**

NVMHI Bed Census
FY13-14

WSH Bed Census
FY13-14

	4/1/2014		7/1/2013		10/1/2013		1/1/2014		7/18/2014*		9/30/2013		1/6/2014		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	14	9	10	7	9	6	10	7	3	2	5	3	2	1	4	3
Arl	18	8	32	14	29	13	25	11	8	4	5	2	8	4	9	4
FFC	48	4	31	3	37	3	50	4	24	2	12	1	19	2	24	2
Lou	7	2	10	3	8	2	6	2	1	0	0	0	0	0	1	0
PW	30	6	33	7	35	7	26	5	11	2	2	0	7	1	6	1
Other	3		3		3		3									
Total	**120**	**5**	**119**	**5**	**121**	**5**	**120**	**5**	**47**	**2**	**24**	**1**	**36**	**2**	**44**	**2**

* 44 Forensic, 3 Civil

NVMHI Bed Census by LOS: 7/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	9	4	3	0	1	0	17	2	0
Arl	15	1	1	4	4	2	27	3	0
FFC	14	5	4	3	9	5	40	12	0
Lou	4	1	2	1	0	0	8	4	0
PW	12	2	3	5	2	4	28	12	1
Other	0	0	0	0	0	3	3	3	0
Total	**54**	**13**	**13**	**13**	**16**	**14**	**123**	**36**	**1**

Adult Forensic Admissions: FY14

CSB	Restoration		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	11	2	9	1	5	1	0	2	0	0	25	6
Arl	50	4	1	0	2	0	0	0	0	1	53	5
FFC	40	2	12	0	22	2	0	1	0	2	74	7
Loudoun	3	1	2	0	0	1	0	2	0	0	5	4
PW	14	3	21	0	2	1	0	1	0	1	37	6
Total	**118**	**12**	**45**	**1**	**31**	**5**	**0**	**6**	**0**	**4**	**194**	**28**

Piedmont (7) = 5 Restorations (1=Alex; 1=Arl; 2= FFC; 1=PW), 1 Jail Transfer (PW); NVMHI = 1 Eval (FFC

Forensic Admissions FY14 =230

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 7/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	2	0	2	3	5
Arl	0	0	4	0	4	13	17
FFC	0	4	12	1	17	6	23
Loudoun	0	1	4	1	6	3	9
PW	0	0	11	0	11	4	15
Total	**0**	**5**	**33**	**2**	**40**	**29**	**69**

NVTC Admissions and Discharges FY14 Fourth Quarter

	Alex		Arl		Fairfax		Loudoun		Pr Wm		Total	
	4 Q	**YTD**	4 Q	YTD	4 Q	YTD	4 Q	YTD	4 Q	YTD	4 Q	YTD
Regular Admissions**	0	0	0	0	1	2	0	0	0	1	2*	2
Discharges	0	1	0	5	5	19	0	0	1	7	6	32
Special Hospitalization	3	15	6	19	9	61	0	1	4	26	23*	123
SH Average LOS	3	3.6	4	4.8	7	4.8	0	4	8	5.5	6	4.8

** 3 respite or emergency admissions in FY14

***** One admission from Rappahannock-Rapidan CSB

Northern Virginia Residents in Training Centers

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC*	9	16	64	1	14	106*
CVTC	8	6	18	0	3	35
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSTC	0	0	1	0	0	1
Hiram Davis	0	0	0	0	0	0
Total	**17**	**22**	**83**	**1**	**17**	**140**

* 2 out of region admissions (Rap-Rap and Henrico)

REACH Report for 4th Quarter FY 2014

			Referral Source				Referral Type				Current Treatment Status ***			
	Number of Referrals		CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
CSB	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD				
Alexandria	1	2	1	2	0	0	0	0	1	2	2	4	8	
Arlington	6	11	6	9	0	2	1	2	5	9	9	13	4	
FFC	15	69	7	33	8	36	0	2	15	67	30	54	27	3
Loudoun	8	12	7	10	1	2	2	3	6	9	7	8	2	1
Prince William	6	29	4	21	2	8	1	4	5	25	12	11	23	
Total	36	123	25	75	11	48	4	11	32	112	60	90	64	4*

* denied individuals did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

*** Current treatment status is not reflective of total caseload and data is for referrals received in FY14. REACH Coordinators continue to serve clients referred in FY13.

Crisis Therapeutic Home Services

(Home is currently operating at 4 beds)

	Residential								In-Home			
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
CSB	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD	4th Q 2014	FY 2014 YTD
Alexandria	0	2	0	2	0	0	0	0	3	4	3	4
Arlington	2	12	2	8	0	3	0	1	3	3	3	3
FFC	13	48	9	34	5	20	4	14	6	14	6	12
Loudoun	0	2	0	2	2	5	1	3	0	0	0	0
PWC	4	14	3	11	5	13	3	11	6	14	5	10
Out of Region	0	2	0	2	0	2	0	2	0	0	0	0
Total	19	80	14	59	12	43	8	31	18	35	17	29

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator

Referral Sources other than CSB
family / guardian
day support / school
NVTC
Abilities Unleashed
The Arc of NoVA
The Arc of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits: Level of disability **	
Mild	11
Mod.	4
Severe	3
Prof.	1
normal/unknown	3
Borderline	0
Identified DD (dup)	10

**** Level of Disability: For this sample, all individuals with borderline or normal intelligence, there is a diagnosis of Autism**

Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY14, FY13, FY12, and FY11

FY14: June

CSB	Admissions	Admisisons FY14	Discharges FY14	Total bed days
Alex	1	17	16	210
Arl	1	10	9	128
Fairfax	6	40	41	796
Loud	1	14	16	246
PW	5	42	40	603
Total	**14**	**123**	**122**	**1983**

FY14

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	4	9	0	4
Arl	2	5	0	3
Fairfax	20	14	5	1
Loud	9	4	1	0
PW	12	27	3	0
Total	**47**	**59**	**9**	**8**

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	**147**	**149**	**19**	**2816**

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	**163**	**137**	**31**	**3279**

Older Adults - FY14

Through 6/30/14

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 4th Q	Admissions FYD	Discharges 4th Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
Alex	1	2	2	2	1	3	0	0	**0**
Arl	1	3	0	4	1	7	0	0	**0**
FFC	1	7	0	8	2	8	0	0	**0**
Loudoun	0	1	0	1	2	3	0	0	**0**
PW	3	8	0	4	1	6	0	1	**1**
Total	**6**	**21**	**2**	**19**	**7**	**27**	**0**	**1**	**1**

RFD = Ready for Discharge

RAFT Report FY14

Referring CSB	RAFT Admissions 4th Quarter		Current Census			RAFT Client MH Hospitalizations FY14		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	**0**	**0**	**4**	**0**	**4**	**0**	**0**	**0**
Arl	**0**	**1**	**2**	**0**	**18**	**3**	**3**	**56**
FFC	**0**	**0**	**2**	**0**	**5**	**1**	**1**	**8**
Loudoun	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
PW	**0**	**0**	**2**	**1**	**0**	**0**	**0**	**0**
Total	**0**	**1**	**10**	**1**	**28**	**4**	**4**	**64**

RAFT Wait List as of 6/30/14		
CSB	NH	ALF
Alex	0	1
Arl	1	2
FFC	0	2
Loudoun	1	1
PW	0	1
Total	**2**	**7**

Commitment Hearing Results - June 2014

FY-14

Consumers Ages 18 to 64

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	107	54.0%	6	51	25.8%	0	2	1.0%	5	38	19.2%	21	198	130.9
Arl	18	120	36.8%	17	117	35.9%	0	0	0.0%	10	89	27.3%	45	326	143.5
Fairfax	20	231	28.2%	49	414	50.6%	8	55	6.7%	9	118	14.4%	86	818	70.9
Loudn	8	90	31.6%	13	96	33.7%	0	6	2.1%	11	93	32.6%	32	285	81.9
PW	22	209	34.4%	20	232	38.2%	1	40	6.6%	11	126	20.8%	54	607	124.6
Total	**78**	**757**	**33.9%**	**105**	**910**	**40.7%**	**9**	**103**	**4.6%**	**46**	**464**	**20.8%**	**238**	**2234**	**94.4**

Consumers Ages 65 and Over

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	8	72.7%	0	1	9.1%	0	0	0.0%	0	2	18.2%	2	11	7.3
Arl	1	9	50.0%	0	5	27.8%	0	0	0.0%	1	4	22.2%	2	18	7.9
Fairfax	0	11	29.7%	0	16	43.2%	0	1	2.7%	0	9	24.3%	0	37	3.2
Loudn	3	31	72.1%	0	9	20.9%	0	0	0.0%	1	3	7.0%	4	43	12.4
PW	3	18	75.0%	1	4	16.7%	0	0	0.0%	0	2	8.3%	4	24	4.9
Total	**9**	**77**	**57.9%**	**1**	**35**	**26.3%**	**0**	**1**	**0.8%**	**2**	**20**	**15.0%**	12	**133**	**5.6**

Minors

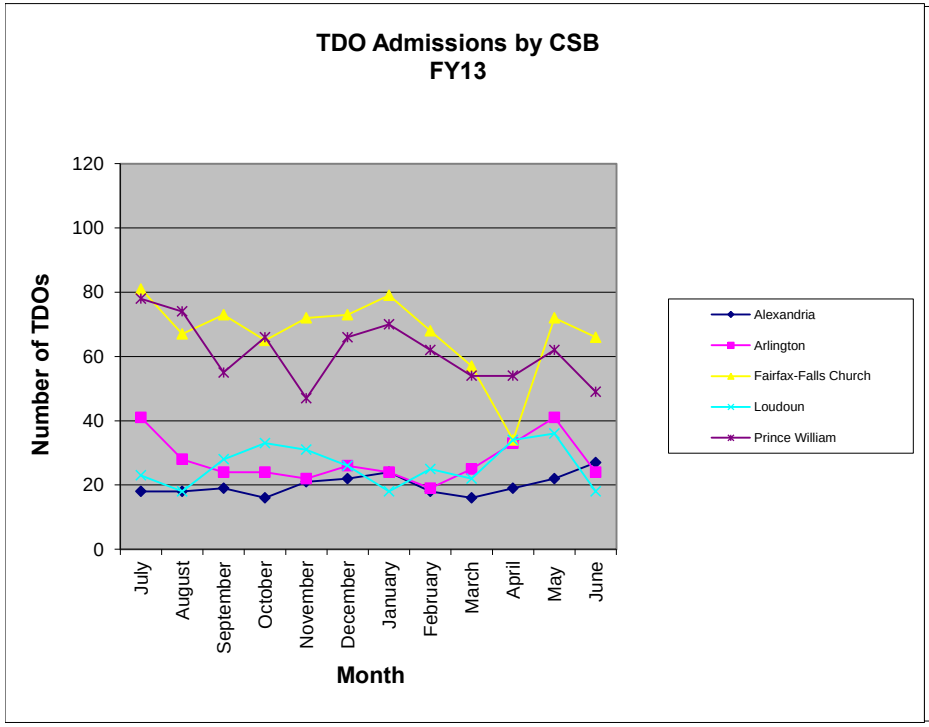
	Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	3	60.0%	0	1	20.0%	0	0	0.0%	0	1	20.0%	1	5	3.3
Arl	1	3	30.0%	2	5	50.0%	0	0	0.0%	0	2	20.0%	3	10	4.4
Fairfax	3	14	18.7%	0	18	24.0%	1	6	8.0%	7	37	49.3%	11	75	6.5
Loudn	1	3	75.0%	0	1	25.0%	0	0	0.0%	0	0	0.0%	1	4	1.1
PW	2	18	23.7%	4	42	55.3%	0	0	0.0%	1	16	21.1%	7	76	15.6
Total	**8**	**41**	**24.1%**	**6**	**67**	**39.4%**	**1**	**6**	**3.5%**	**8**	**56**	**32.9%**	**23**	**170**	**7.2**

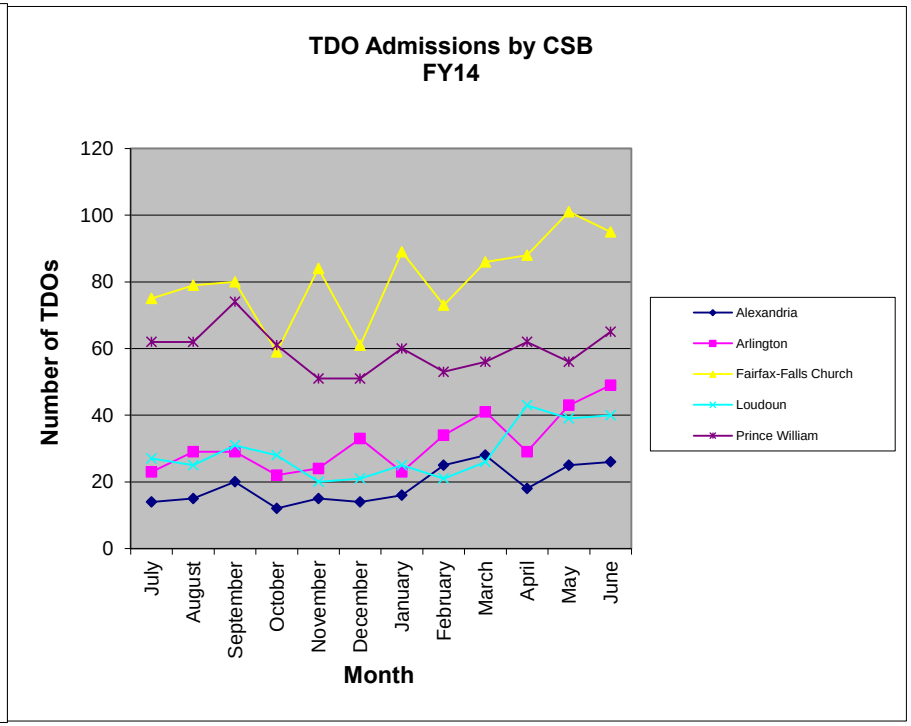
Total

	Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	13	118	55.1%	6	53	24.8%	0	2	0.9%	5	41	19.2%	24	214	141.5
Arl	20	132	37.3%	19	127	35.9%	0	0	0.0%	11	95	26.8%	50	354	155.8
Fairfax	23	256	27.5%	49	448	48.2%	9	62	6.7%	16	164	17.6%	97	930	80.6
Loudn	12	124	37.3%	13	106	31.9%	0	6	1.8%	12	96	28.9%	37	332	95.4
PW	27	245	34.7%	25	278	39.3%	1	40	5.7%	12	144	20.4%	65	707	145.1
Total	**95**	**875**	**34.5%**	**112**	**1012**	**39.9%**	**10**	**110**	4.3%	**56**	**540**	**21.3%**	**273**	**2537**	**107.2**

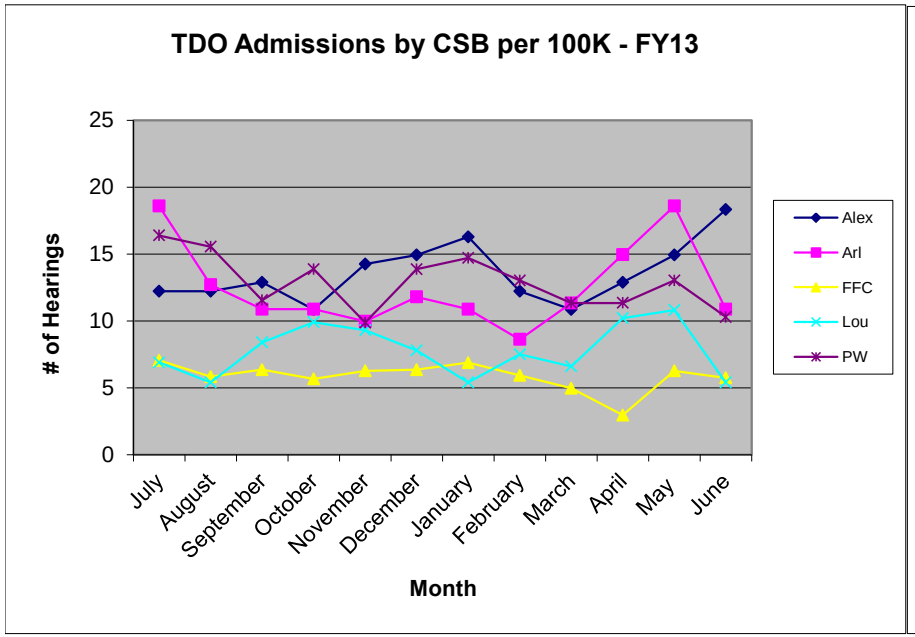
% = Committed (or other category) YTD / Total YTD for each CSB

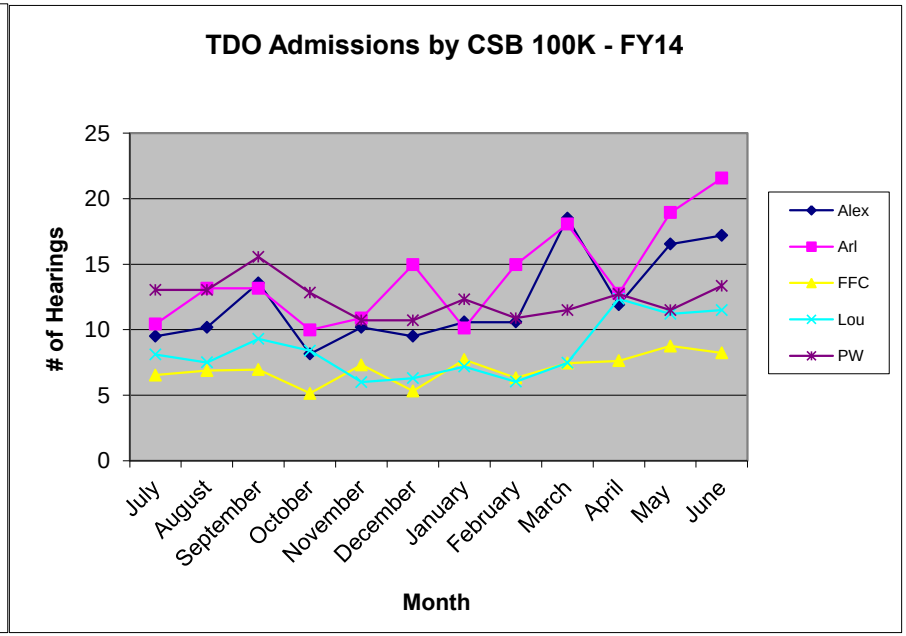
TDO Admissions by CSB
FY13 vs. FY14

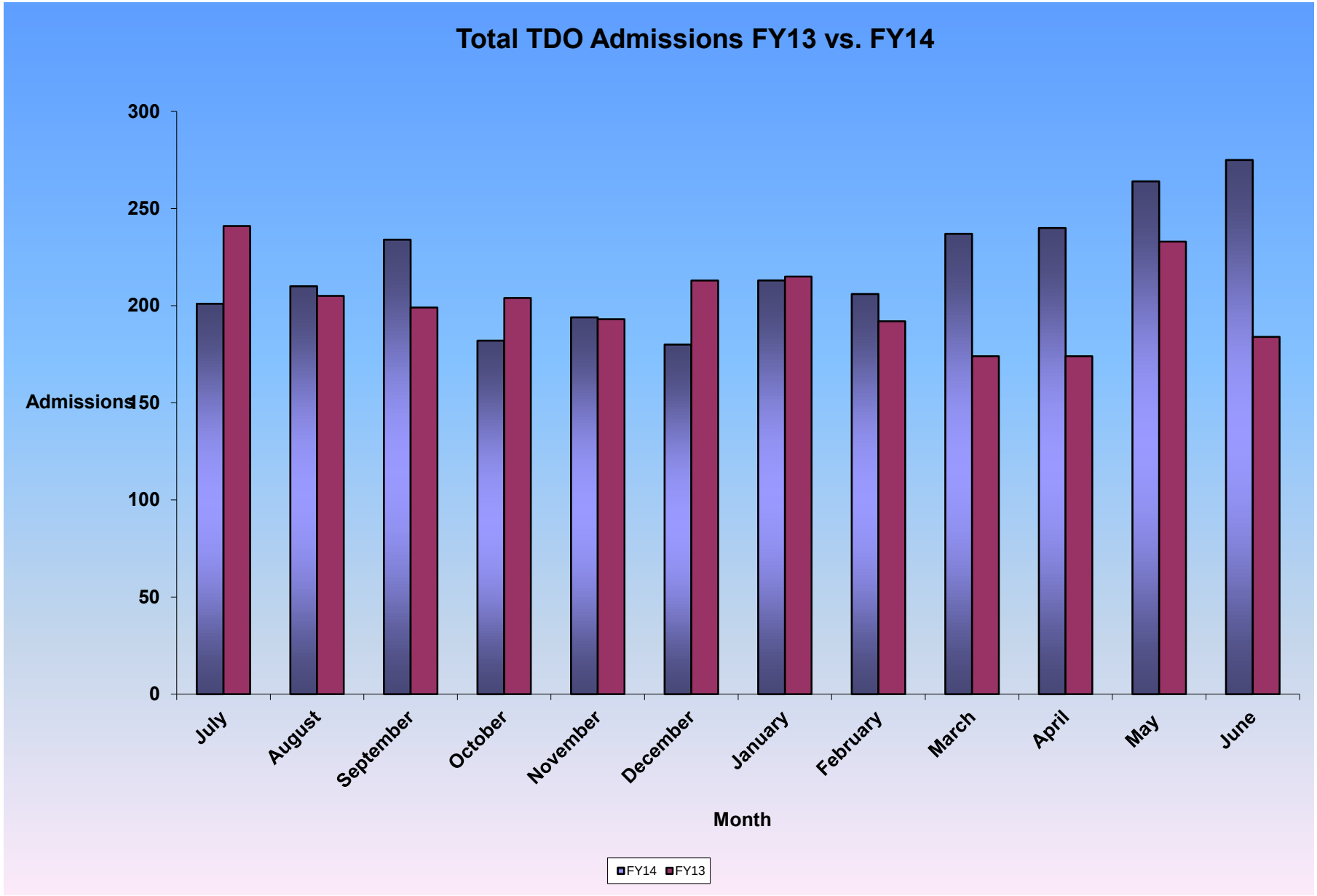




TDO Admissions by CSB per 100K
FY13 vs. FY14






Total TDO Admissions FY13 vs. FY14
Admissions
300
250
200
150
100
50
0
July
August
September
October
November
December
January
February
March
April
May
June
Month
FY14
FY13

Hospital TDOs vs. Commitments / Insurance Status
June 2014 (FY-14)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	7	3	14	17	178	0	0	1	6	0	0	0	0	0	0	1	1	0	4	23	**210**
Arl	9	77	2	5	2	7	0	6	0	2	23	213	3	19	0	0	1	11	5	14	45	**354**
Fairfax	22	145	36	371	13	236	0	0	4	22	0	4	6	57	0	0	0	4	0	0	81	**839**
Loudoun	4	16	3	8	1	2	0	0	23	253	0	0	0	0	0	0	2	6	0	1	33	**286**
PW	13	112	1	7	1	15	23	349	3	6	1	8	1	22	0	0	5	45	6	47	54	**611**
Total	**49**	**357**	**45**	**405**	**34**	**438**	**23**	**355**	**31**	**289**	**24**	**225**	**10**	**98**	**0**	**0**	**9**	**67**	**11**	**66**	236	**2300**

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	2	9	10	84	0	0	0	0	0	0	4	59	0	0	0	0	0	4	16	**158**
Arl	3	28	3	4	1	1	0	4	0	1	14	119	3	35	0	0	6	28	5	17	35	**237**
Fairfax	11	61	23	231	15	157	0	0	4	17	0	4	14	163	0	2	2	9	0	1	69	**645**
Loudoun	0	0	0	0	0	0	0	0	18	172	0	0	0	7	0	0	3	7	0	0	21	**186**
PW	3	41	1	6	0	10	24	251	2	6	1	12	0	21	0	5	7	49	4	40	42	**441**
Total	**17**	**132**	**29**	**250**	**26**	**252**	**24**	**49**	**24**	**196**	**15**	**19**	**21**	**285**	**0**	**7**	**18**	**93**	**9**	**62**	183	**1667**

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	12	95	0	0	0	0	4	59	0	4	16	158
Arl	24	154	8	48	0	0	3	33	0	2	35	237
Fairfax	47	402	8	78	0	2	13	146	1	17	69	645
Loudoun	15	138	6	41	0	0	0	7	0	0	21	186
PW	30	257	12	158	0	5	0	16	0	5	42	441
Total	**128**	**1046**	**34**	**325**	**0**	**7**	**20**	**261**	**1**	**28**	**183**	**1667**

Hospital TDOs vs. Commitments / Insurance Status
June 2014 (FY-14)
Minors

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	1	5	0	3	0	0	0	3	1	13
Arl	1	5	1	1	0	2	1	3	0	0	0	0	3	11
Fairfax	10	82	0	0	1	5	3	13	0	0	0	2	14	102
Loudoun	0	8	0	0	1	4	1	5	0	0	0	0	2	17
PW	3	18	0	1	2	21	1	24	0	0	1	12	7	76
Total	**14**	**115**	**1**	**2**	**5**	**37**	**6**	**48**	**0**	**0**	**1**	**17**	**27**	**219**

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	1	3	0	0	0	0	0	0	1	4
Arl	2	5	1	1	0	1	0	1	0	0	0	0	3	8
Fairfax	2	26	0	0	1	5	0	0	0	0	0	0	3	31
Loudoun	0	0	0	0	1	3	0	1	0	0	0	0	1	4
PW	2	12	0	0	2	17	1	23	0	0	1	7	6	59
Total	**6**	44	**1**	1	**5**	29	**1**	25	**0**	0	**1**	7	**14**	**106**

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	4	0	0	0	0	0	0	0	0	1	4
Arl	2	6	0	0	1	1	0	1	0	0	3	8
Fairfax	3	27	0	0	0	4	0	0	0	0	3	31
Loudoun	1	3	0	0	0	0	0	0	0	1	1	4
PW	6	36	0	0	0	2	0	6	0	15	6	59
Total	**13**	76	**0**	0	**1**	7	**0**	7	**0**	16	**14**	**106**

Hospital TDOs vs. Commitments / Insurance Status
June 2014 (FY14)
Geriatrics

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	1	10	0	0	0	2	0	0	0	0	0	0	0	0	2	**13**
Arl	0	3	0	0	0	1	0	0	0	2	0	13	0	0	0	0	1	3	1	**22**
Fairfax	0	3	0	20	0	12	0	0	0	3	0	0	0	1	0	0	0	0	0	**39**
Loudoun	1	1	0	0	0	0	0	0	4	39	0	0	0	0	0	0	0	0	5	**40**
PW	0	2	0	0	0	1	2	15	0	1	0	0	1	2	0	0	1	5	4	**26**
Total	**1**	**9**	**1**	**21**	**1**	**24**	**2**	**15**	**4**	**47**	**0**	**13**	**1**	**3**	**0**	**0**	**2**	**8**	12	**140**

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	1	8	0	0	0	0	0	0	0	0	0	0	0	0	2	**9**
Arl	0	1	0	0	0	0	0	0	0	2	0	6	0	0	0	0	1	5	1	**14**
Fairfax	0	2	0	16	0	7	0	0	0	1	0	0	0	2	0	0	0	0	0	**28**
Loudoun	0	0	0	0	0	0	0	0	3	40	0	0	0	0	0	0	0	0	3	**40**
PW	0	0	0	0	0	1	2	12	0	1	0	0	1	2	0	0	1	6	4	**22**
Total	**0**	**3**	**1**	**17**	**1**	**16**	**2**	**12**	**3**	**44**	**0**	**6**	**1**	**4**	**0**	**0**	**2**	**11**	10	**113**

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	9	0	0	0	0	0	0	0	0	2	9
Arl	1	12	0	2	0	0	0	0	0	0	1	14
Fairfax	0	25	0	1	0	0	0	1	0	1	0	28
Loudoun	3	36	0	4	0	0	0	0	0	0	3	40
PW	4	20	0	2	0	0	0	0	0	0	4	22
Total	**10**	**102**	**0**	**9**	**0**	**0**	**0**	**1**	**0**	**1**	**10**	113

Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY14				Fiscal Year to Date FY14			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional	Total
Alexandria	0	2	0	2	1	4	1	6
Arlington	0	0	0	0	0	0	0	0
Fairfax	29	0	7	29	61	0	9	61
Loudoun	0	0	0	0	6	1	2	7
Prince William	7	0	0	7	41	3	3	44
Total	36	2	7	38	109	8	15	118

Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY14				Fiscal Year to Date FY14			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional	Total	CMA	Involuntary	Cross-Jurisdictional	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	2	1	2
Prince William	1	0	0	1	4	3	0	7
Total	1	0	0	1	4	5	1	9

Post-Commitment Hearing Presdischarge MOT Hearing Dispositions

	4th Quarter FY14				Fiscal Year to Date FY14			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	2	0
Prince William	1	0	0	0	4	0	3	0
Total	1	0	0	0	4	0	5	0

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/ Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY14)	0	0	0	1	0	0	0	0	0	0	0	1
Alexandria (FY14 to date)	3	0	0	2	0	1	0	0	0	0	0	3
Arlington (4th Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (4th Qtr FY14)	29	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY14 to date)	61	0	0	2	0	2	0	0	0	0	0	0
Loudoun (4th Qtr FY14)	1	0	0	0	0	0	0	0	0	0	0	0
Loudoun (FY14 to date)	2	0	0	1	0	0	0	0	0	1	1	5
Prince William (4th Qtr FY14)	10	2	2	0	0	0	0	2	2	0	0	0
Prince William (FY14 to date)	25	2	2	5	3	0	2	9	9	0	0	2
Total (4th Qtr FY14)	40	2	2	1	0	0	0	2	2	0	0	1
Total (FY14 to date)	91	2	2	10	3	3	2	9	9	1	1	10

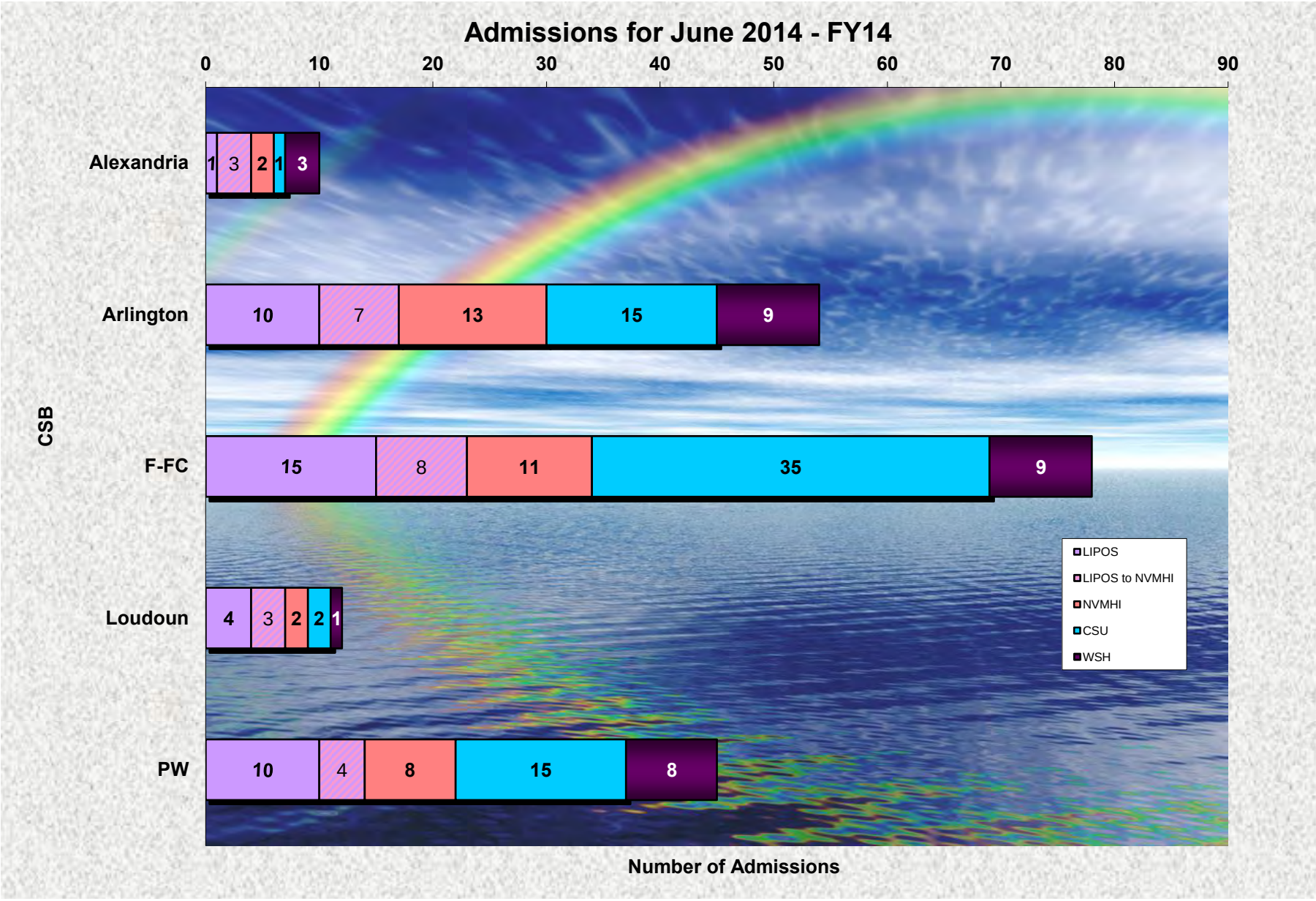
****YTD - 1 MOT was requested by CSB (Alex), but not granted by the judge; 2 MOTs were overturned by circuit court in an appeal (PWC); 1 MOT hearing request is pending, as indivdual is a minor and is missing (Alex); 1 MOT was given an extension at 90 days and MOT Expired at 135 days (Loud); 1 MOT hearing held during commitment, but not ordered. Another hearing was held at time of discharge and approved as well as transferred to the correct jurisdiction (Loud); 4 MOTs were ordered, but clients were re-hospitalized during the MOT period and involuntarily committed which superseded the MOT orders (Loud -3, Alex - 1)**

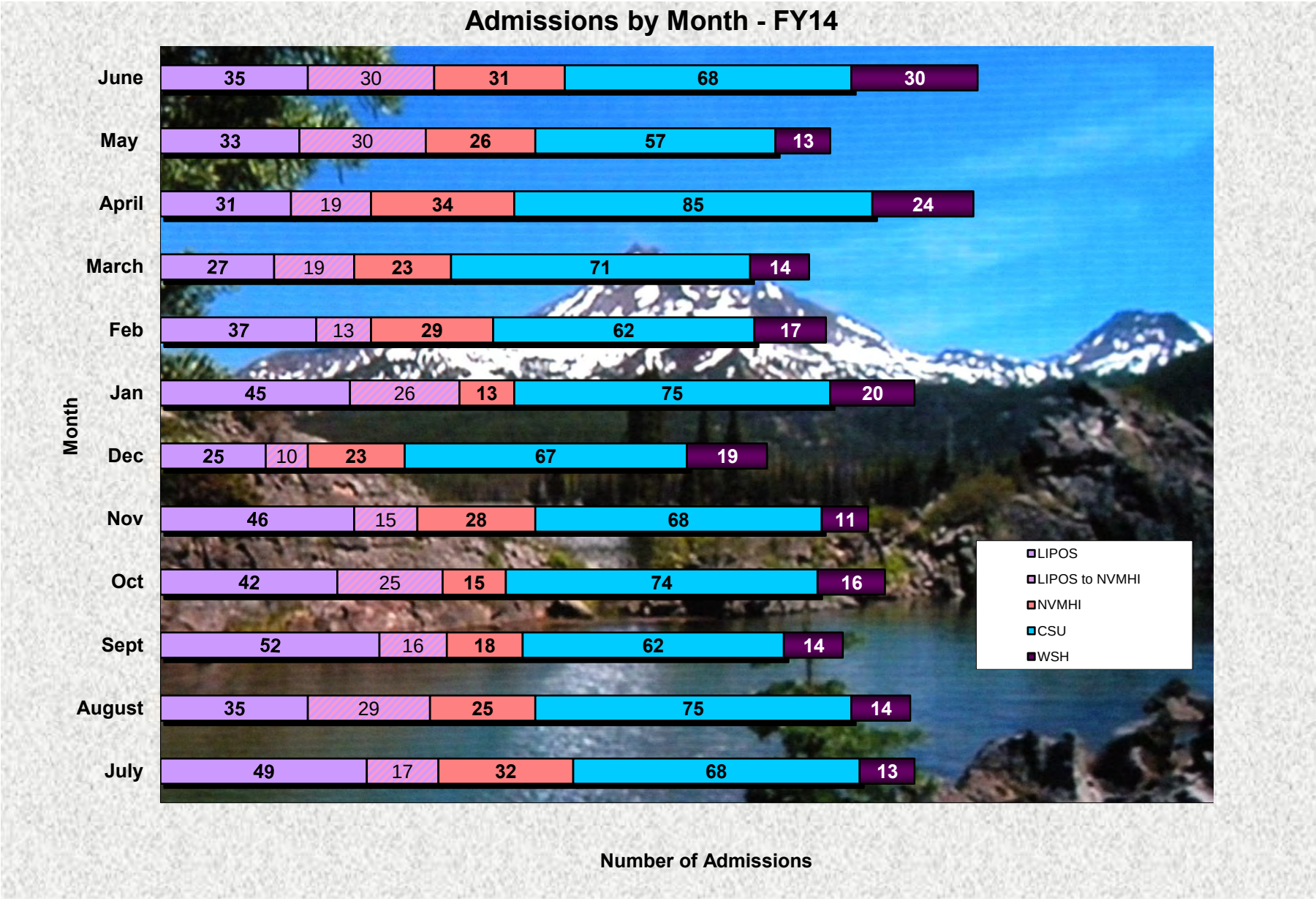
HPR II Crisis Care Utilization Report
June 2014 - FY14

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	8.9	10.5	74.2%	2.8	3.9	46.7%	4.8	3.8	79.3%	5.7	4.6	95.0%	22.2	22.8	73.9%	76.0%
Average Length of Stay	9.0	9.2		8.6	7.9		14.6	17.5		15.0	10.6					
Bed Days	309	3950		84	1574		143	1429		171	1755		707	8708		
Referral List (mean clients per day)	0.2	0.3		0	0.0		0	0.0		0.3	0.2					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	3		0	2		0	0		0	1		0	6	0.0%	0.7%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	29	322		9	129		3	67		6	71		47	589	69.1%	70.8%
Step Down	1	78		1	43		9	52		3	33		14	206	20.6%	24.8%
NGRI	7	29		0	0		0	2		0	0		7	31	10.3%	3.7%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	***37***	***432***		***10***	***174***		***12***	***121***		***9***	***105***		***68***	***832***		
Homeless at Admission	11	119	30%	2	61	20%	10	81	83%	4	50	44%	27	311	39.7%	37.4%
First Admission to Crisis Care	25	263	68%	7	122	70%	7	67	58%	8	86	89%	47	538	69.1%	64.7%
No Case Manager	12	110	32%	6	99	60%	0	4	0%	4	50	44%	22	263	32.4%	31.6%
ID Diagnosis	0	11	0%	1	5	10%	1	5	8%	0	4	0%	2	25	2.9%	3.0%
REACH Involved	0	0	0%	0	13	0%	1	1	8%	0	3	0%	1	17	1.5%	2.0%
SA Diagnosis	18	187	49%	4	41	40%	7	64	58%	4	58	44%	33	350	48.5%	42.1%
Detox Services	0	0	0%	0	0	0%	0	1	0%	1	16	11%	1	17	1.5%	2.0%
Referral Sources (CSB)																
Alexandria	1	18		0	0		0	0		0	3		1	21	1.5%	2.5%
Arlington	0	5		0	4		12	120		3	19		15	148	22.1%	17.8%
Fairfax-Falls Church	29	362		2	5		0	0		4	61		35	428	51.5%	51.4%
Loudoun	1	9		0	2		0	0		1	10		2	21	2.9%	2.5%
Prince William	6	38		8	162		0	1		1	12		15	213	22.1%	25.6%
Other	0	0		0	1		0	0		0	0		0	1	0.0%	0.1%
Total =	***37***	***432***		***10***	***174***		***12***	***121***		***9***	***105***		***68***	***832***		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	27	257		7	107		9	55		3	45		46	464	67.6%	55.8%
Medicaid	7	105		2	63		2	48		5	34		16	250	23.5%	30.0%
Medicare	2	60		1	4		1	11		1	22		5	97	7.4%	11.7%
Private Insurance	1	10		0	0		0	7		0	4		1	21	1.5%	2.5%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	***37***	***432***		***10***	***174***		***12***	***121***		***9***	***105***		***68***	***832***		
Discharges									**1 Medicaid QMB only**							
Planned =	**27**	**323**		**6**	**135**		**6**	**85**		***6***	***84***		**45**	**627**	78.9%	76.3%
Private Residence	14	215		5	106		3	46		3	51		25	418	55.6%	66.7%
MH Program	3	14		0	8		0	3		2	6		5	31	11.1%	4.9%
SA Program	1	18		0	6		0	4		1	11		2	39	4.4%	6.2%
Other (ACR, NVMHI, etc.)	5	29		0	7		0	6		0	1		5	43	11.1%	6.9%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
Shelter	4	47		1	7		3	26		0	15		8	95	17.8%	15.2%
Unplanned =	***7***	***106***		***1***	***25***		***4***	***40***		***0***	***24***		***12***	***195***	21.1%	23.7%
Involuntary Hospitalization	1	15		0	6		0	5		0	6		1	32	8.3%	16.4%
Voluntary Hospitalization	1	22		0	6		1	3		0	6		2	37	16.7%	19.0%
Program-initiated	1	19		1	10		3	9		0	7		5	45	41.7%	23.1%
Client-initiated	4	50		0	3		0	23		0	5		4	81	33.3%	41.5%
Total Discharges =	***34***	***429***		***7***	***160***		***10***	***125***		***6***	***108***		***57***	***822***		
Referral List																
# of contacts with no bed available	0	72		0	38		0	40		8	94		8	244		
Total # of persons on Referral list	1	63		0	0		0	0		6	48		7	111		
persons admitted from Referral list	1	57		0	4		0	0		2	22		3	83	42.9%	74.8%
Extended Stay																
persons staying longer than 15 days	3	39		1	17		0	16		1	26		5	98	7.4%	11.8%
persons staying longer than 21 days	0	7		1	4		1	9		1	17		3	37	4.4%	4.4%
Readmissions																
persons readmitted within 30 days	1	23		1	9		0	10		0	6		2	48	3.5%	5.8%
# of persons readmitted within 12 months	8	97		0	24		1	26		1	18		10	165	17.5%	20.1%
# of persons readmitted with SA dx	0	0		0	0		0	0		0	8		0	8	0.0%	1.0%


Admissions for June 2014 - FY14
0
10
20
30
40
50
60
70
80
90
CSB
Alexandria
1
3
2
1
3
Arlington
10
7
13
15
9
F-FC
15
8
11
35
9
Loudoun
4
3
2
2
1
PW
10
4
8
15
8
LIPOS
LIPOS to NVMHI
NVMHI
CSU
WSH
Number of Admissions


Admissions by Month - FY14
Month
June
May
April
March
Feb
Jan
Dec
Nov
Oct
Sept
August
July
35 30 31 68 30
33 30 26 57 13
31 19 34 85 24
27 19 23 71 14
37 13 29 62 17
45 26 13 75 20
25 10 23 67 19
46 15 28 68 11
42 25 15 74 16
52 16 18 62 14
35 29 25 75 14
49 17 32 68 13
LIPOS
LIPOS to NVMHI
NVMHI
CSU
WSH
Number of Admissions