



Northern Virginia Regional Projects

**Fiscal Year 2014
Ending March 31, 2014**

Regional Utilization Group Report for the Regional Management Group

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Regional Projects Director

Utilization Management Review: March 2014

LIPOS:

- 46 admissions for 215 bed days; 529 admissions for 2,843 bed days for FY14 YTD
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY14 YTD=59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly CMA (38%)
- **Average LOS:**

FY14 YTD=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- 49 consumers used LIPOS more than once YTD
- 37 consumers stayed longer than 12 days (3 stayed longer than 21 days) YTD
- Mt. Vernon Hospital had highest number of admissions (25%)
- **Transfers from LIPOS bed to NVMHI:**

FY14 YTD=33%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP=15 admissions for 69 days YTD with ALOS of 4.6 days; FY13=18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS=47 admissions YTD for 417 bed days with ALOS of 10.6 days; FY13 (7 months)=33 admissions for 256 bed days, average LOS of 7.8 days

NVMHI:

- 42 admissions this month
- **Average monthly admission:**

FY14 YTD=42	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 376 admissions, 376 discharges for 19,588 bed days for FY14 YTD
- 3 TDO admissions (7%) this month
- **TDO admissions:**

FY14 YTD=11%	FY13=23%	FY12=23%	FY11=33%		
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- 19% of this month's admissions had insurance
- **Insured admissions:**

FY14 YTD=21%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (50%), CMA (26%), and Voluntary (11%) YTD
- 39% have stayed less than 90 days; 41% have stayed longer than one year, 31% are NGRI
- Average (mean) LOS for 376 discharged consumers = 52 days; Average (median) LOS =24 days
- **Average LOS of LIPOS transfers (days)**

FY14 YTD=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=96%
- **Occupancy rate:**

	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 0 ID admissions this month (0%); 7 admissions had substance use disorder diagnosis (17%) this month
- **Number of ID admissions:**

FY14 YTD=5	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month= 7% (3 in February)
- **30 day re-admission rate:**

	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL decreased to 29 by 4/3/14 (Alex=0, Arl=10, FFC=10, L=1, PW=7, Other=1); 3 added, 6 discharged, 6 are Forensic; 16 have been on EBL > 6 months
- 10 on EBL due to aggression/behavioral issues; 6 due to NGRI, Legal, Forensic status
- 135 ongoing RDAP/LDAP plans for \$5,359,653

Western State Hospital:

- 14 admissions this month; current census of 44 for HPR II
- **WSH admissions:**

FY14 YTD=138	FY13=162	FY12=146	FY11=125		
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Forensic Admissions:

- **Annual admissions:**

FY14 YTD=162	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
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- 56% Restorations to Competency, 22% Emergency Treatment Orders, 18% Evaluations, 2% NGRI
- 42 NGRIs in hospitals (35 at NVMHI); 27 NGRIs on Conditional Release (1/14)

NVTC/REACH:

- NVTC census = 109 as of 4/16/14
- 6 discharges in 3rd quarter FY14; 22 discharges YTD; 0 admissions and 18 discharges at NVTC in FY13
- 100 special hospitalizations for 460 days YTD; 26 for 139 days in 3rd quarter
- 119 special hospitalizations for 654 bed days in FY13
- 87 referrals to REACH in FY14; 50 referrals from CSBs, 70 active cases
- 92 admissions to REACH CSU in FY14; 17 in-home crisis interventions

Youth:

- 12 admissions and 15 discharges at CCCA for this month
- FY14 YTD 78 admissions (Average of 9/mo) for 1,368 bed days; 57 from home; 15 transferred from another hospital
- FY13=163 admissions (Average of 14/mo) for 3,279 days
- FY12=147 admissions (Average of 12/mo) for 2,816 bed days
- FY11=163 admissions (Average of 14/mo) for 2,713 bed days
- Admissions are predominantly Voluntary (42%) and TDO (42%) for FY14 YTD

Older Adults:

- 2 consumers at ESH, 1 is Ready for Discharge
- 24 consumers at Piedmont, 2 are Ready for discharge
- 5 admissions and 5 discharges at PGH for this month
- FY14 YTD=15 admissions and 17 discharges at Piedmont
- FY13=10 admissions and 6 discharges; FY12=8 admissions and 6 discharges; FY11=13 admissions and 16 discharges

TDO/Commitments:

- 218 commitment hearings this month

TDOs:

FY14 YTD=198	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 41% CMA; Older Adults: 58% Committed; Minors: 46% Voluntary for FY14 YTD

MOTs:

FY14 YTD=76	FY13=66	FY12=37	FY11=8	FY10=44	
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- 1,613 adult non-geriatric TDO consumers went primarily to Mt. Vernon (20%)
- 1,169 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (18%)
- 81 commitment/CMA minors were sent primarily to Dominion (44%)
- 90 commitment/CMA older adults were sent primarily to Loudoun Hospital (39%)
- 63% of Commitment/CMA non-geriatric adults have insurance YTD; 11% sent to NVMHI have insurance
- 84% of Commitment/CMA minors have insurance YTD
- 89% of Commitment/CMA geriatric adults have insurance YTD
- TDO out of area admissions this month=21; 163 for FY14 (111 from PW CSB), 67 minors, 96 adults

Average number of TDOs per month sent out of region:

FY14 YTD=18	FY13=20	FY12=16	FY11=19	FY10=12	
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- 51 out of 80 MOTs from TDO hearings expired after 90 days, 8 MOT hearings prior to discharge (MOT ordered for 8)

Crisis Stabilization Units:

- 71 admissions and 74 discharges this month;
- FY 14 YTD=622 admissions for 6,591 bed days ; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY14 YTD=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 72% are diversion, 25% are step-down; 3% are NGRI/TDO/CMA
- 42% had SA diagnosis; 3% (14) received detox; 36% were homeless at admission YTD
- 76% had a planned discharge; 9% (56) were hospitalized
- 81 consumers (13% of admissions) stayed longer than 15 days
- Average LOS ranged from 8 to 13.6 days this month
- 32% had Medicaid; 54% had no commercial insurance
- 85% occupancy for this month

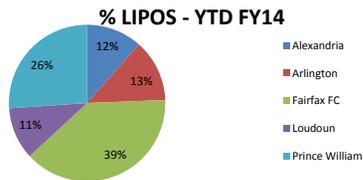
Occupancy:

FY14 YTD=77%	FY13=89%	FY12=88%	FY11=87%		
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- 1 ID admission this month (1%)
- 30 day readmission rate (36 consumers) = 6%

FY14 LIPOS
July 1, 2013 - June 30, 2014

LIPOS Admissions		PHP Admissions
Jul 2013	67	4
Aug 2013	64	2
Sep 2013	68	0
Oct 2013	67	0
Nov 2013	61	3
Dec 2013	35	1
Jan 2014	72	1
Feb 2014	49	2
Mar 2014	46	2
Apr 2014	0	0
May 2014	0	0
Jun 2014	0	0
FY 2014 Total	529	15
FY 2014 Monthly Average	59	2



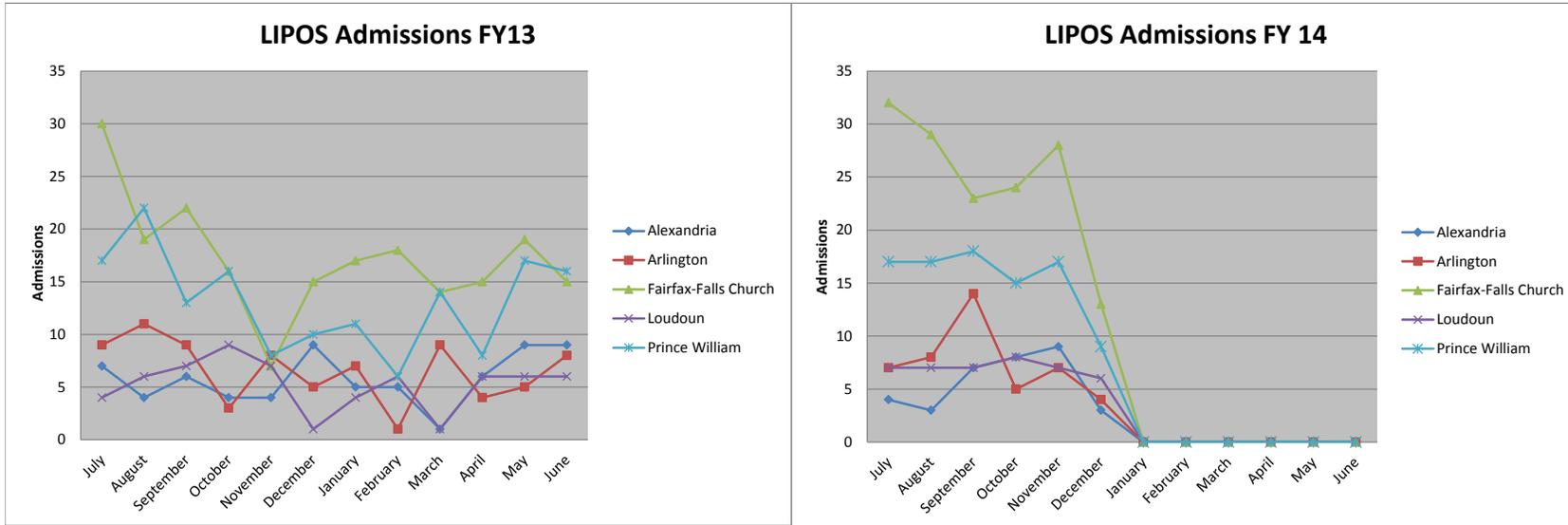
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	10	25.0%	13	32.5%	17	42.5%	40
Dominion	36	42.9%	10	11.9%	38	45.2%	84
INOVA Fairfax	37	44.0%	18	21.4%	29	34.5%	84
INOVA Loudoun	16	31.4%	11	21.6%	24	47.1%	51
INOVA Mt Vernon	44	33.8%	47	36.2%	39	30.0%	130
Prince William	46	47.9%	25	26.0%	25	26.0%	96
Poplar Springs	6	22.2%	21	77.8%	0	0.0%	27
Other	4	23.5%	12	70.6%	1	5.9%	17
TOTAL	199	37.6%	157	29.7%	173	32.7%	529

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	18.0%	32	52.5%	18	29.5%	61
Arlington	21	30.9%	22	32.4%	25	36.8%	68
Fairfax	88	42.9%	44	21.5%	73	35.6%	205
Loudoun	18	31.6%	15	26.3%	24	42.1%	57
Prince William	61	44.2%	44	31.9%	33	23.9%	138
TOTAL	199	37.6%	157	29.7%	173	32.7%	529

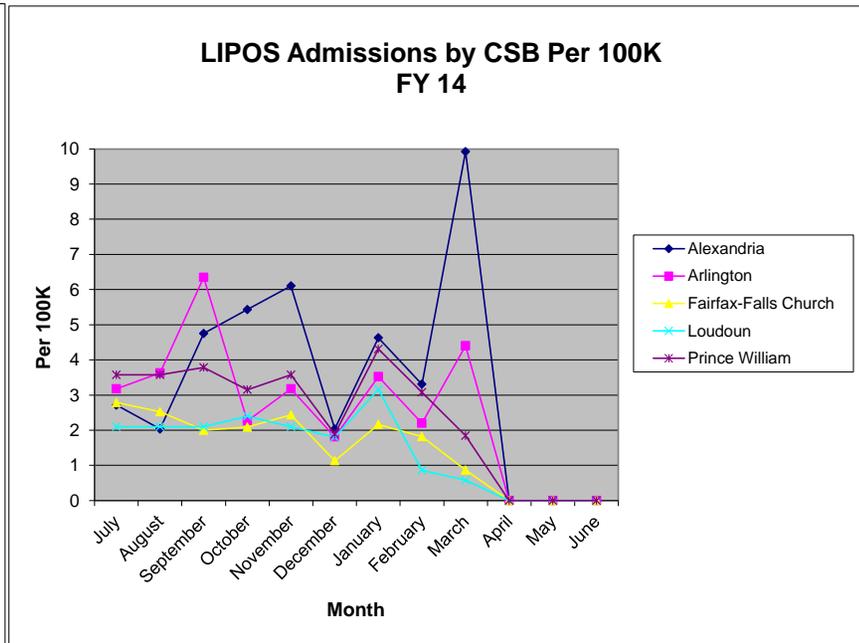
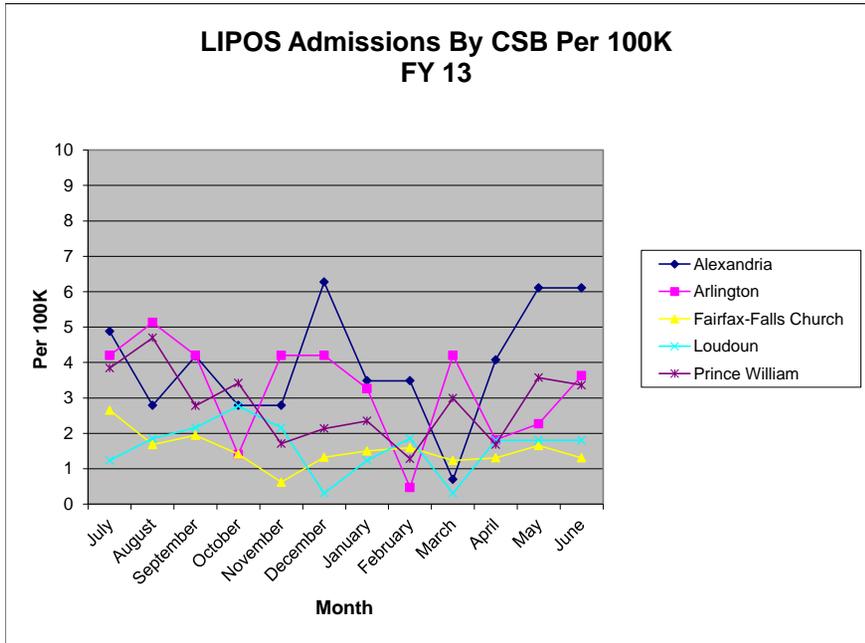
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	5	84	15.9%	84	498	5.9	\$703,772	3	15	17.9%
INOVA-Fairfax	3	84	15.9%	83	400	4.8	\$197,950	1	26	31.3%
INOVA - Loudoun	1	51	9.6%	51	204	4.0	\$104,900	0	11	21.6%
INOVA-Mount Vernon	21	130	24.6%	126	650	5.2	\$465,550	8	46	36.5%
Prince William	5	96	18.1%	96	551	5.7	\$197,100	2	37	38.5%
Poplar Springs	4	27	5.1%	27	164	6.1	\$138,710	2	12	44.4%
VHC: Arlington	6	40	7.6%	39	248	6.4	\$196,614	2	15	38.5%
Other:	1	17	3.2%	17	128	7.5	\$46,150	1	8	47.1%
TOTAL	46	529	100.0%	523	2843	5.4	\$2,050,746	19	170	32.5%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	15	61	59	279	4.7	40	185	26	44.1%	781	30.0
Arlington	10	68	67	455	6.8	30	200	24	35.8%	892	37.2
Fairfax FC	10	205	203	1,064	5.2	18	92	58	28.6%	991	17.1
Loudoun	2	57	57	250	4.4	16	72	13	22.8%	384	29.5
Prince William	9	138	137	795	5.8	28	163	49	35.8%	987	20.1
TOTAL	46	529	523	2,843	5.4	22	120	170	32.5%	4,035	23.7

LIPOS Admissions By CSB FY 13 vs. FY 14



LIPOS Admissions By CSB Per 100K FY13 vs. FY14



PHP and Youth LIPOS March - FY 2014

PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	6	0	0	0	0	0	0	0	6	0	27	0	4.5	0	6	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	9	1	9	0	0	0	0	0	0	8	42	8	4.7	1	9	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	15	1	9	0	0	0	0	0	6	8	69	8.0	4.6	1	15	0	0

Youth LIPOS FY14

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD
ALEXANDRIA	1	4	0	3	1	1	0	0	0	0	1	4	5	24	5.0	6.0	0	0
ARLINGTON	1	3	1	3	0	0	0	0	0	0	1	3	12	31	12.0	10.3	0	0
FAIRFAX	6	20	6	19	0	1	0	0	0	0	6	20	72	201	12.0	10.1	0	2
LOUDOUN	0	5	0	3	0	1	0	0	1	2	0	5	0	48	0.0	9.6	0	0
PRINCE WILLIAM	1	15	0	11	0	3	0	0	1	1	1	15	6	113	6.0	7.5	0	1
TOTAL	9	47	7	39	1	6	0	0	2	3	9	47	95	417	10.6	8.9	0	3

Youth PHP FY14

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0	0	0	0

**NVMHI Admissions - March 2014
FY-14**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	12.5%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	2	5.7%	7	87.5%	30	85.7%
Arl	0	0.0%	13	18.1%	1	20.0%	5	6.9%	1	20.0%	14	19.4%	3	60.0%	38	52.8%
Fairfax	1	5.9%	12	8.3%	4	23.5%	21	14.6%	6	35.3%	44	30.6%	6	35.3%	65	45.1%
Loudn	0	0.0%	0	0.0%	1	33.3%	2	7.1%	0	0.0%	10	35.7%	1	33.3%	13	46.4%
PW	1	11.1%	15	16.0%	1	11.1%	11	11.7%	0	0.0%	26	27.7%	7	77.8%	41	43.6%
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Total	3	7.1%	42	11.2%	7	16.7%	40	10.6%	7	16.7%	96	25.5%	24	57.1%	188	50.0%

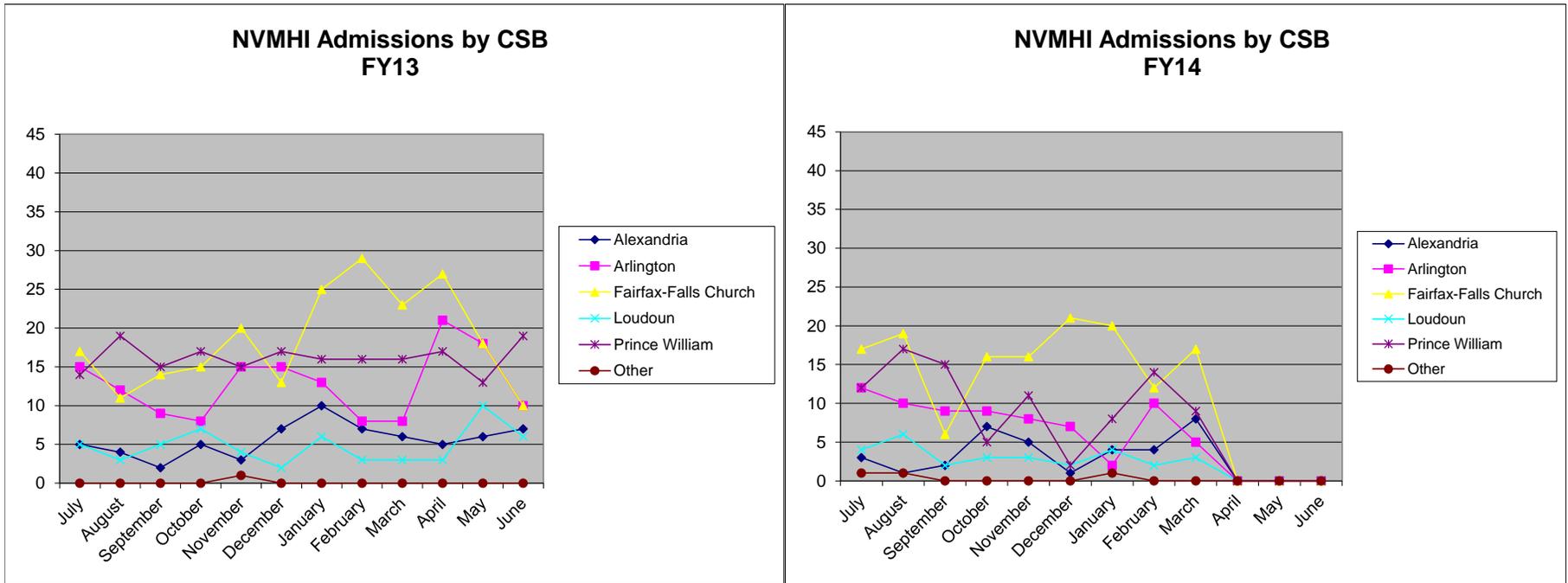
	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	2	5.7%	8	35	2
Arl	0	0.0%	2	2.8%	5	72	32
Fairfax	0	0.0%	2	1.4%	17	144	12
Loudn	1	33.3%	3	10.7%	3	28	8
PW	0	0.0%	1	1.1%	9	94	19
Other	0	0.0%	0	0.0%	0	3	0
Total	1	2.4%	10	2.7%	42	376	16

	Forensic Type					
CSB	NoI Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0
Loudn	0	0	1	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1	0	0	0

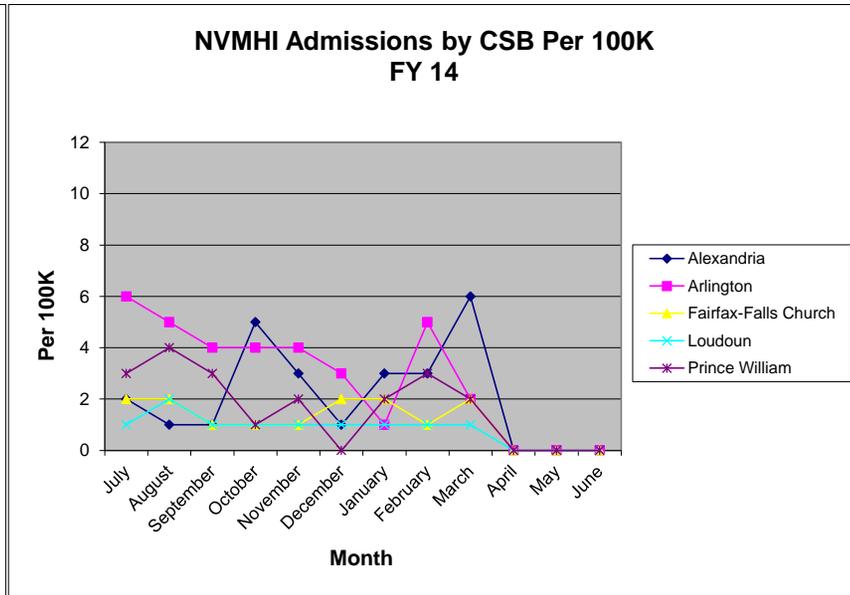
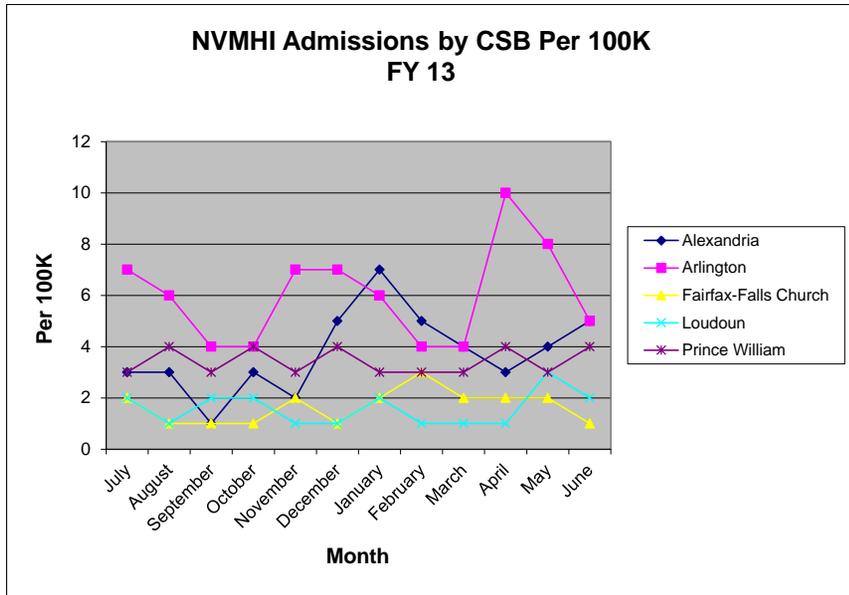
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	31	248	1922	1271	50	62	38	41
Arl	8	86	1977	6652	4399	247	77	27	25
Fairfax-FC	15	128	827	5426	3588	55	42	39	23
Loudoun	3	31	354	2079	1375	118	67	39	28
PW	12	97	453	3467	2293	38	36	26	21
Other	0	3	0	42	0	0	14	0	8
Total	43	376	3859	19588	827	90	52	30	24

NVMHI Admissions by CSB FY13 vs. FY14



NVMHI Admissions by CSB Per 100K FY13 vs. FY14



Insured Admits to NVMHI

	FY 11	FY 12	FY 13 Qtr 1	FY 13 Qtr 2	FY 13 Mar	FY 13 Qtr 3	FY 13 April	FY 13 May	FY 13 June	FY 13	FY 14 July	FY 14 Aug	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Qtr 2	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 Qtr 3
Total insured admissions	216	170	39	31	13	52	13	12	13	160	15	10	8	33	7	9	5	21	7	11	8	26
Medicare	140	119	20	25	7	29	7	6	6	93	11	6	6	23	4	5	5	14	2	6	7	15
Medicaid	13	0	1	0	3	5	4	0	4	14	1	2	0	3	2	3	0	5	3	2	0	5
Commercial	62	51	18	6	3	18	2	6	3	53	3	2	2	7	1	1	0	2	2	3	1	6
Total NVMHI admissions	873	763	150	164	56	189	73	65	52	693	49	54	34	137	40	43	33	116	39	42	42	123
% insured	25%	22%	26%	19%	23%	28%	18%	18%	25%	23%	31%	19%	24%	24%	18%	21%	15%	18%	18%	26%	19%	21%
By CSB																						
Alexandria	11	13	3	1	0	7	0	0	0	11	0	0	1	1	2	2	0	4	1	0	1	2
Arlington	54	53	11	12	2	11	8	5	1	48	5	3	2	10	4	1	1	6	0	5	1	6
Fairfax	80	44	13	7	5	12	1	3	4	40	8	4	1	13	0	4	4	8	4	4	2	10
Loudoun	15	6	2	1	0	1	0	2	1	7	1	0	1	2	0	0	0	0	0	0	1	1
Prince William	55	54	10	9	6	21	4	2	7	53	1	2	3	6	1	2	0	3	2	2	2	6
Other	1	0	0	1	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0
Total	216	170	39	31	13	52	13	12	13	160	15	10	8	33	7	9	5	21	7	11	8	26

Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	March	FY14	March	FY14	March	FY14	March	FY14
Alexandria	0	0	0	1	0	1	0	2
Arlington	0	3	1	2	0	4	1	9
Fairfax	0	5	3	12	1	7	4	24
Loudoun	0	0	0	4	1	5	1	9
Prince William	0	1	0	1	1	6	1	8
TOTAL:	0	9	4	20	3	23	7	52

LIPOS Extended Length of Stay and Readmission - FY14

CSB	Number of individuals							# of individuals - FY14 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	9	9	2	0	0	0	2	Alexandria	6	0
Arlington	17	9	8	1	1	1	11	Arlington	6	0
Fairfax	41	22	9	1	3	0	13	Fairfax	16	3
Loudoun	9	6	1	0	0	0	1	Loudoun	3	2
Prince William	16	28	6	2	0	2	10	Prince William	12	1
TOTAL:	92	74	26	4	4	3	37	TOTAL:	43	6

HPR II Extraordinary Barriers List Review (FY14 3rd Quarter)
March 31, 2014

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not cooperating with d/c planning
Alexandria	0	0	0	0	0		0	0	0	0	0	0	0
Arlington	3	3	3	1	10		0	0	2	5	1	1	1
Fairfax-Falls Church	4	3	4	0	11		2	0	3	5	0	0	3
Loudoun	0	0	0	1	1		0	0	0	0	0	1	0
Prince William	3	3	0	1	7		1	1	1	0	1	3	0
Total:	10	9	7	3	29	Total:	3	1	6	10	2	5	4
						Examples:					Unable to find NH to accept client, Needs guardian		

*Some individuals have multiple barriers identified, so the numbers may be duplicative.

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	1	5	1	1	0	1	1	0
Fairfax-Falls Church	2	4	1	0	1	0	0	2
Loudoun	1	0	0	0	0	0	0	0
Prince William	3	5	1	0	0	1	0	0
Total	7	14	3	1	1	2	1	2

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

**ALF - Assisted Living Facility

GH - Group Home

NH - Nursing Home

SA- Supervised Apartment

RTP - Residential Treatment Program

IH - Independent Housing (with or without supports)

Other Needed - Hospice (1), Transfer to a different inpatient facility (1)

Other Discharged To - Shelter (3)

Discharges from EBL 3rd Quarter FY14	**Individual Discharged To:							
	ALF	GH	NH	ICRT	RTP	IH	Other	
Alexandria	2	1	1	0	0	0	0	0
Arlington	5	0	1	0	1	0	2	1
Fairfax-Falls Church	4	0	0	0	1	1	1	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	2	0	0	0	0	0	1	1
Total	13	1	2	0	2	1	4	3

FY14 LDAP / RDAP Plans by Program (Includes plans closed at any point in FY14)
FY14 3rd Quarter

Program	# LDAP Plans	Total \$ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount RDAP	Total \$ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	7	\$183,085	9	4	0	3	2	\$135,789	\$131,640	\$7,152	\$0	\$274,581	\$457,666
Arlington CSB*	15	\$286,439	15	5	0	7	3	\$282,787	\$157,084	\$77,803	\$0	\$517,674	\$804,113
Arlington ICRT	8	\$706,936	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	17	\$918,790	10	2	0	8	0	\$276,539	\$0	\$22,379	\$0	\$298,918	\$1,217,708
Fairfax ICRT	8	\$655,000	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$655,000
Willow Lane	0	\$0	7	0	0	7	0	\$168,125	\$0	\$0	\$0	\$168,125	\$168,125
Loudoun CSB	6	\$253,039	4	1	0	2	1	\$143,500	\$84,634	\$39,147	\$0	\$267,281	\$520,320
Prince William CSB	10	\$251,059	19	4	0	14	1	\$464,846	\$27,480	\$86,400	\$0	\$578,726	\$829,785
TOTAL	71	\$3,254,348	64	16	0	41	7	\$1,471,586	\$400,838	\$232,881	\$0	\$2,105,305	\$5,359,653

*15 clients with ISPs in LDAP; \$137,872 not attached to specific client, but used for Support Services for non-Medicaid clients.

**NVMHI Bed Census
FY13-14**

**WSH Bed Census
FY13-14**

	4/1/2013		7/1/2013		10/1/2013		1/1/2014		7/10/2013		9/30/2013		1/6/2014		4/6/14*	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	11	7	10	7	9	6	10	7	4	3	5	3	2	1	4	3
Arl	21	10	32	15	29	13	25	11	9	4	5	2	8	4	9	4
FFC	43	4	31	3	37	3	50	4	10	1	12	1	19	2	24	2
Lou	5	2	10	3	8	2	6	2	0	0	0	0	0	0	1	0
PW	37	8	33	7	35	7	26	5	4	1	2	0	7	1	6	1
Other	3		3		3		3									
Total	120	5	119	5	121	5	120	5	27	1	24	1	36	2	44	2

*3 Civil; 41 Forensic

NVMHI Bed Census by LOS: 4/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	9	2	1	1	1	0	14	3	0
Arl	5	1	4	3	3	2	18	4	0
FFC	20	4	4	4	9	7	48	14	0
Lou	3	2	2	0	0	0	7	3	0
PW	10	1	3	10	2	4	30	11	1
Other	0	0	0	0	1	2	3	3	0
Total	47	10	14	18	16	15	120	38	1

Adult Forensic Admissions: FY14 3rd Quarter

CSB	IST		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	9	2	9	1	4	1	0	1	0	0	22	5
Arl	34	3	0	0	2	0	0	0	0	1	36	4
FFC	25	2	8	0	17	1	0	0	0	1	50	4
Loudoun	2	0	1	0	0	1	0	2	0	0	3	3
PW	8	3	15	0	1	1	0	1	0	1	24	6
Total	78	10	33	1	24	4	0	4	0	3	135	22

Piedmont = 3 ISTs (1=Alex; 2= FFC), 1 Jail Transfer (PW); NVMHI = 1 Eval (FFC)

Forensic Admissions FY14 YTD=162

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 1/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	2	0	3	4	7
Arl	1	0	4	0	5	11	16
FFC	0	1	14	1	16	5	21
Loudoun	0	1	3	1	5	4	9
PW	0	1	12	0	13	3	16
Total	1	4	35	2	42	27	69

NVTC Admissions and Discharges FY14 Third Quarter

	Alex		Arl		Fairfax		Loudoun		Pr Wm		Total	
	3 Q	YTD	3 Q	YTD	3 Q	YTD	3 Q	YTD	3 Q	YTD	3 Q	YTD
Admissions	0	0	0	0	0		0	0	0	0	0	0
Discharges	0	1	0	4	5	12	0	0	1	5	6	22
Special Hospitalization	2	12	4	13	18	52	0	1	2	22	26	100
SH Average LOS	5	3.8	9	5.3	5	4.5	0	4	4	5	5.3	4.6

Northern Virginia Residents in Training Centers

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC*	9	16	67	1	15	109
CVTC	8	6	21	0	3	38
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSTC	0	0	1	0	0	1
Hiram Davis	0	0	0	0	0	0
Total	17	22	89	1	18	147

* One person from
Henrico = 109 census

REACH Report for March 2014

CSB	Number of Referrals		Referral Source				Referral Type				Current Treatment Status ***			
			CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD				
Alexandria	0	1	0	1	0	0	0	0	0	1	1	0	0	
Arlington	0	5	0	3	0	2	0	1	0	4	4	1	0	
FFC	1	54	0	26	1	28	0	2	1	52	44	5	4	1*
Loudoun	1	4	1	3	0	1	0	1	1	3	1	1	2	
Prince William	1	23	1	17	0	6	0	3	1	20	20	2	1	
Total	3	87	2	50	1	37	0	7	3	80	70	9	7	1

Referral Sources other than CSB February 2014: Arlington = 1 family, Fairfax - 3 family, 1 GH

* denied individual did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

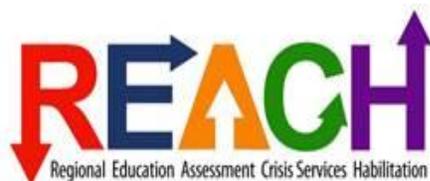
*** Current treatment status is not reflective of total caseload and data is for referrals received in FY14. REACH Coordinators continue to serve clients referred in FY13.

Therapeutic Home Services

(Home is currently operating at 4 beds)

CSB	Residential								In-Home			
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD	Mar-14	FY 2014 YTD
Alexandria	0	2	0	2	0	0	0	0	0	1	0	1
Arlington	1	10	1	6	0	3	0	1	0	0	0	0
FFC	5	35	4	25	1	15	1	10	2	8	2	6
Loudoun	1	2	1	2	0	3	0	2	0	0	0	0
PWC	1	10	1	8	1	8	1	8	3	8	2	5
Out of Region	0	2	0	2	0	2	0	2	0	0	0	0
Total	8	61	7	45	2	31	2	23	5	17	4	12

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator



Referral Sources other than CSB
family / guardian
day support / school
NVTC
Abilities Unleashed
The ARC of NoVA
The ARC of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits:	
Level of disability **	
Mild	26
Mod.	16
Severe	4
Prof.	1
normal/unknown	7
Borderline	2

** Level of Disability: This data is extracted from SIRS which is currently not fully implemented. N for level of disability is 56. For this sample, all individuals with borderline or normal intelligence, there is a diagnosis of Autism

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY14, FY13, FY12, and FY11**

FY14: March 2014

CSB	Admissions	Admissions YTD	Discharges YTD	Total bed days
Alex	0	13	13	132
Arl	0	7	7	95
Fairfax	6	23	26	553
Loud	2	10	12	223
PW	4	25	23	365
Total	12	78	81	1368

FY14: Through March 2014

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	4	6	0	3
Arl	1	4	0	2
Fairfax	13	5	5	0
Loud	7	3	0	0
PW	8	15	2	0
Total	33	33	7	5

FY13

CSB	Admissions	Discharges	Re-admissions	Total bed days
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
Total	147	149	19	2816

FY12

CSB	Admissions	Children served	Re-admissions	Total bed days
Alex	18	13	5	242
Arl	5	6	0	111
Fairfax	75	61	17	1519
Loud	15	13	2	192
PW	50	44	7	1215
Total	163	137	31	3279

Older Adults - FY14

Through 3/31/14

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 3rd Q	Admissions FYD	Discharges 3rd Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	1	1	0	0	1	4	0	0
Arl	1	2	0	4	0	6	0	0	0
FFC	2	6	4	8	0	7	1	0	1
Loudoun	0	1	1	1	1	3	0	0	0
PW	1	5	0	4	0	4	0	1	1
Total	5	15	5	17	2	24	1	1	2

RFD = Ready for Discharge

RAFT Report FY14

Referring CSB	RAFT Admissions 3rd Quarter		Current Census			RAFT Client MH Hospitalizations FY14		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	0	4	0	5	0	0	0
Arl	0	4	2	0	18	3	3	56
FFC	0	0	2	0	5	1	1	8
Loudoun	0	0	0	0	1	0	0	0
PW	0	0	2	1	0	0	0	0
Total	0	4	10	1	29	4	4	64

RAFT Wait List as of 3/31/14		
CSB	NH	ALF
Alex	0	1
Arl	0	1
FFC	0	1
Loudoun	1	0
PW	0	0
Total	1	3

Commitment Hearing Results - March 2014

FY-14

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	16	71	51.4%	6	35	25.4%	0	2	0.0%	5	30	21.7%	27	138	91.3
Arl	12	78	35.3%	15	80	36.2%	0	0	0.0%	6	63	28.5%	33	221	97.3
Fairfax	18	172	30.0%	37	297	51.8%	4	32	5.6%	10	72	12.6%	69	573	49.6
Loudn	8	56	30.1%	10	62	33.3%	0	5	2.7%	8	63	33.9%	26	186	53.5
PW	18	149	33.6%	10	169	38.1%	3	33	7.4%	13	93	20.9%	44	444	91.1
Total	72	526	33.7%	78	643	41.2%	7	72	4.6%	42	321	20.6%	199	1562	66.0

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	4	66.7%	0	1	16.7%	0	0	0.0%	0	1	16.7%	0	6	4.0
Arl	0	8	53.3%	0	5	33.3%	0	0	0.0%	1	2	13.3%	1	15	6.6
Fairfax	2	11	33.3%	0	15	45.5%	0	1	3.0%	2	6	18.2%	4	33	2.9
Loudn	0	24	72.7%	0	7	21.2%	0	0	0.0%	0	2	6.1%	0	33	9.5
PW	1	13	81.3%	0	1	6.3%	0	0	0.0%	0	2	12.5%	1	16	3.3
Total	3	60	58.3%	0	29	28.2%	0	1	1.0%	3	13	12.6%	6	103	4.4

Minors

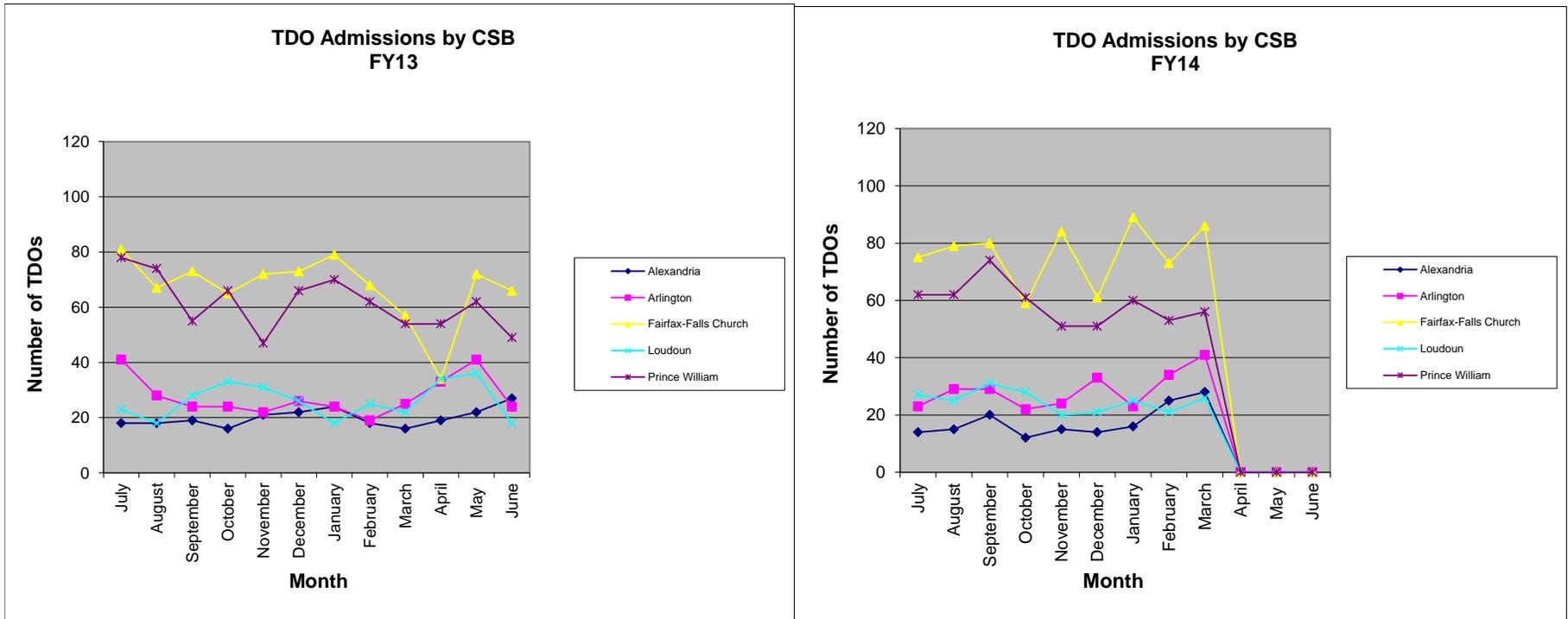
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	50.0%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	4	2.6
Arl	0	1	33.3%	1	1	33.3%	0	0	0.0%	0	1	0.0%	1	3	1.3
Fairfax	0	11	21.6%	1	18	35.3%	0	3	5.9%	4	19	37.3%	5	51	4.4
Loudn	0	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	0.6
PW	2	15	27.8%	5	32	59.3%	0	0	0.0%	0	7	13.0%	7	54	11.1
Total	2	31	27.2%	7	52	45.6%	0	3	2.6%	4	28	24.6%	13	114	4.8

Total

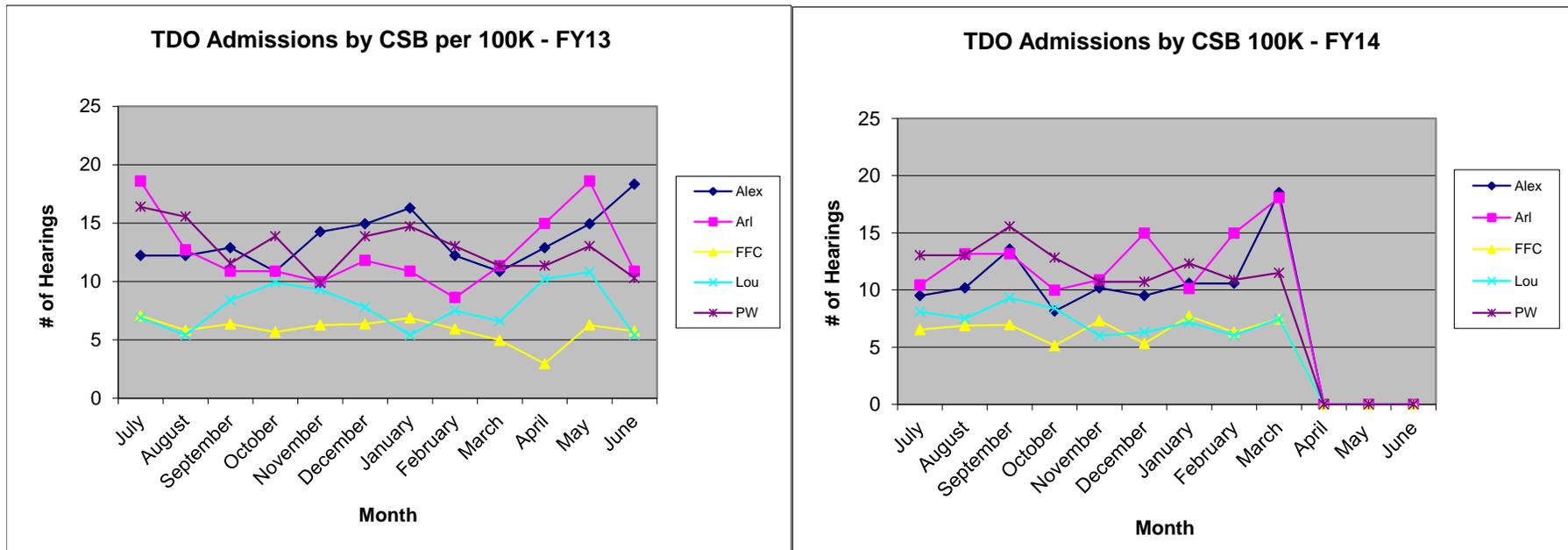
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	16	77	52.0%	6	37	25.0%	0	2	0.0%	5	32	21.6%	27	148	97.9
Arl	12	87	36.4%	16	86	36.0%	0	0	0.0%	7	66	27.6%	35	239	105.2
Fairfax	20	194	29.5%	38	330	50.2%	4	36	5.5%	16	97	14.8%	78	657	56.9
Loudn	8	82	37.1%	10	69	31.2%	0	5	2.3%	8	65	29.4%	26	221	63.5
PW	21	177	34.4%	15	202	39.3%	3	33	6.4%	13	102	19.8%	52	514	105.5
Total	77	617	34.7%	85	724	40.7%	7	76	4.3%	49	362	20.3%	218	1779	75.1

% = Committed (or other category) YTD / Total YTD for each CSB

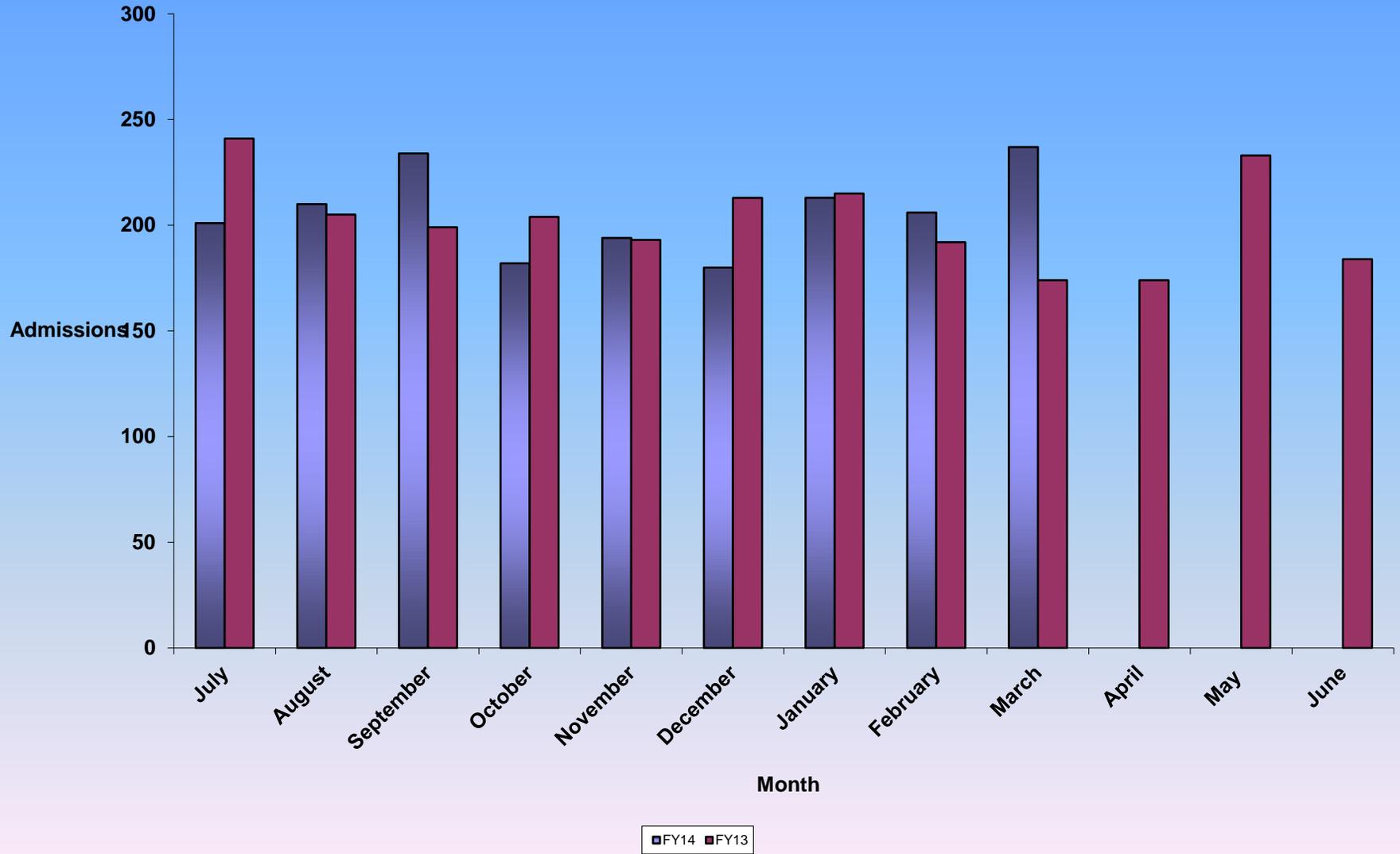
TDO Admissions by CSB FY13 vs. FY14



TDO Admissions by CSB per 100K FY13 vs. FY14



Total TDO Admissions FY13 vs. FY14



**Hospital TDOs vs. Commitments / Insurance Status
March 2014 (FY-14)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	8	27	127	0	0	1	5	0	0	0	0	0	0	0	0	0	4	28	148
Arl	4	50	0	2	1	4	2	6	0	1	27	149	1	15	0	0	3	8	1	7	39	242
Fairfax	11	95	33	266	23	178	0	0	1	12	1	3	7	37	0	0	0	4	0	0	76	595
Loudoun	1	9	1	4	0	0	0	0	22	166	0	0	0	0	0	0	0	1	0	0	24	180
PW	10	84	0	5	2	11	25	256	1	3	1	6	1	18	0	0	3	31	4	34	47	448
Total	26	242	34	285	53	320	27	262	25	187	29	158	9	70	0	0	6	44	5	45	214	1613

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	4	11	55	0	0	0	0	0	0	11	42	0	0	0	0	0	4	22	106
Arl	2	19	0	0	0	0	1	3	0	0	17	86	2	26	0	0	4	16	1	8	27	158
Fairfax	5	41	20	168	13	117	0	0	1	9	1	3	15	123	0	1	0	6	0	1	55	469
Loudoun	0	0	0	0	0	0	0	0	18	113	0	0	0	4	0	0	0	1	0	0	18	118
PW	4	32	0	4	3	8	12	176	1	4	2	8	0	20	0	4	4	34	2	28	28	318
Total	11	93	20	176	27	180	13	49	20	126	20	19	28	215	0	5	8	57	3	41	150	1169

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	11	60	0	0	0	0	10	43	1	3	22	106
Arl	21	103	4	29	0	0	2	24	0	2	27	158
Fairfax	36	289	4	56	0	1	15	110	0	13	55	469
Loudoun	16	85	2	29	0	0	0	4	0	0	18	118
PW	23	177	5	117	0	4	0	15	0	5	28	318
Total	107	714	15	231	0	5	27	196	1	23	150	1169

**Hospital TDOs vs. Commitments / Insurance Status
March 2014 (FY-14)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	3	0	3	0	0	0	3	0	11
Arl	1	2	0	0	0	0	0	2	0	0	0	0	1	4
Fairfax	4	56	0	0	1	4	1	4	0	0	0	2	6	66
Loudoun	0	6	0	0	0	1	2	4	0	0	0	0	2	11
PW	1	13	0	0	3	18	1	15	0	0	2	8	7	54
Total	6	79	0	0	4	26	4	28	0	0	2	13	16	146

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	2	0	0	0	0	0	0	0	3
Arl	1	1	0	0	0	0	0	1	0	0	0	0	1	2
Fairfax	1	24	0	0	0	4	0	0	0	0	0	0	1	28
Loudoun	0	0	0	0	0	1	0	1	0	0	0	0	0	2
PW	2	10	0	0	1	14	2	18	0	0	2	4	7	46
Total	4	36	0	0	1	21	2	20	0	0	2	4	9	81

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	3	0	0	0	0	0	0	0	0	0	3
Arl	1	1	0	0	0	0	0	1	0	0	1	2
Fairfax	1	24	0	0	0	4	0	0	0	0	1	28
Loudoun	0	1	0	0	0	0	0	0	0	1	0	2
PW	5	26	0	0	0	2	1	6	1	12	7	46
Total	7	55	0	0	0	6	1	7	1	13	9	81

**Hospital TDOs vs. Commitments / Insurance Status
March 2014 (FY14)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	6	0	0	0	2	0	0	0	0	0	0	0	0	0	0	8
Arl	0	3	0	0	0	1	0	0	0	2	1	12	0	0	0	0	0	0	2	1	20
Fairfax	0	2	2	18	1	11	0	0	1	3	0	0	0	1	0	0	0	0	0	4	35
Loudoun	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	30
PW	0	1	0	0	0	1	2	10	0	1	0	0	0	1	0	0	0	0	4	2	18
Total	0	6	2	18	1	19	2	10	1	38	1	12	0	2	0	0	0	6	7	111	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Arl	0	1	0	0	0	0	0	0	0	2	0	6	0	0	0	0	0	0	4	0	13
Fairfax	0	2	1	15	0	7	0	0	1	1	0	0	0	2	0	0	0	0	2	2	27
Loudoun	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	31
PW	0	0	0	0	0	1	1	7	0	1	0	0	0	1	0	0	0	4	1	1	14
Total	0	3	1	15	0	13	1	7	1	35	0	6	0	3	0	0	0	8	3	90	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	5	0	0	0	0	0	0	0	0	0	5
Arl	0	11	0	2	0	0	0	0	0	0	0	13
Fairfax	2	24	0	1	0	0	0	1	0	1	2	27
Loudoun	0	27	0	4	0	0	0	0	0	0	0	31
PW	1	12	0	2	0	0	0	0	0	0	1	14
Total	3	79	0	9	0	0	0	1	0	1	3	90

Number of MOTs Ordered at Commitment Hearing

	3rd Quarter FY14				Fiscal Year to Date FY14			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional	Total
Alexandria	1	0	0	1	1	2	1	4
Arlington	0	0	0	0	0	0	0	0
Fairfax	12	0	1	12	32	0	2	32
Loudoun	4	0	1	4	6	1	2	7
Prince William	10	1	1	11	34	3	3	37
Total	27	1	3	28	73	6	8	80

Number of Post-Commitment Hearing Predischarge MOT Hearings

	3rd Quarter FY14				Fiscal Year to Date FY14			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional	Total	CMA	Involuntary	Cross-Jurisdictional	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	1	0	1	0	2	1	2
Prince William	1	2	0	3	3	3	0	6
Total	1	3	0	4	3	5	1	8

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	3rd Quarter FY14				Fiscal Year to Date FY14			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	1	0	0	0	2	0
Prince William	1	0	2	0	3	0	3	0
Total	1	0	3	0	3	0	5	0

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (3rd Qtr FY14)	1	0	0	1	0	1	0	0	0	0	0	0
Alexandria (FY14 to date)	3	0	0	1	0	1	0	0	0	0	0	2
Arlington (3rd Qtr FY14)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY14 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (3rd Qtr FY14)	8	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY14 to date)	32	0	0	2	0	2	0	0	0	0	0	0
Loudoun (3rd Qtr FY14)	1	0	0	0	0	0	0	0	0	1	1	3
Loudoun (FY14 to date)	1	0	0	0	0	0	0	0	0	1	1	5
Prince William (3rd Qtr FY14)	9	0	0	4	2	0	2	4	4	0	0	0
Prince William (FY14 to date)	15	0	0	5	3	0	2	7	7	0	0	2
Total (3rd Qtr FY14)	19	0	0	5	2	1	2	4	4	1	1	3
Total (FY14 to date)	51	0	0	8	3	3	2	7	7	1	1	9

**YTD - 1 MOT was requested by CSB (Alex), but not granted by the judge; 2 MOTs were overturned by circuit court in an appeal (PWC); 1 MOT hearing request is pending, as patient is a minor and is missing (Alex); 1 MOT was given an extension at 90 days and MOT Expired at 135 days (Loud); 1 MOT hearing held during commitment, but not ordered. Another hearing was held at time of discharge and approved as well as transferred to the correct jurisdiction (Loud); 3 MOTs were ordered, but clients were re-hospitalized during the MOT period and involuntarily committed which superseded the MOT orders (Loud).

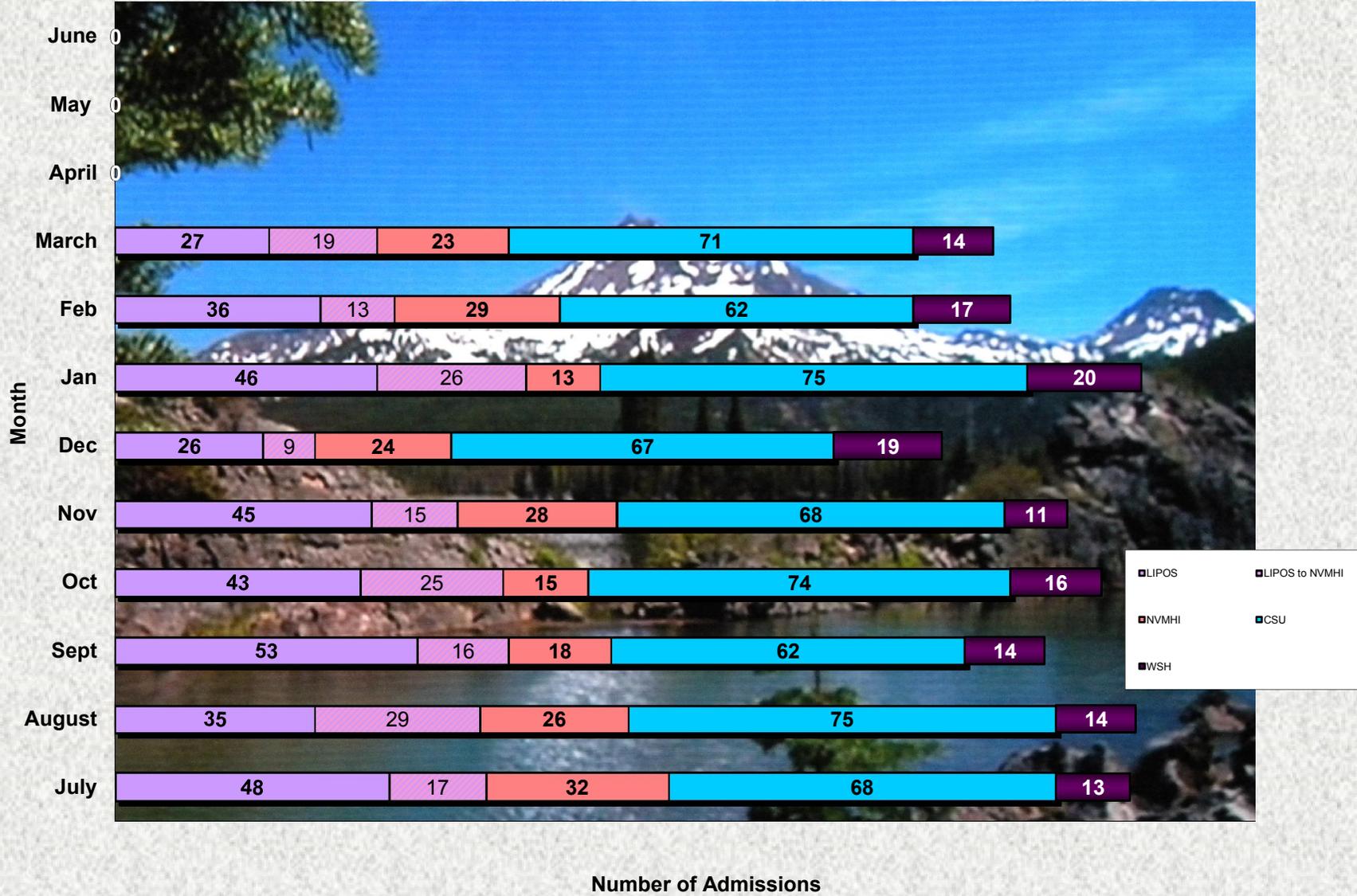
**HPR II Crisis Care Utilization Report
March 2014 - FY14**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.1	10.7	92.5%	5.0	4.1	83.3%	4.9	3.9	81.2%	4.5	4.5	75.0%	25.5	23.1	84.9%	77.0%
Average Length of Stay	8.0	9.1		9.6	8.0		13.6	17.5		9.3	10.2					
Bed Days	345	3013		154	1203		151	1077		138	1298		788	6591		
Referral List (mean clients per day)	0.2	0.3		0	0.0		0	0.0		0.2	0.2					

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMA	0	1		0	1		0	0		0	1		0	3	0.0%	0.5%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	25	240		13	101		8	55		7	50		53	446	74.6%	71.7%
Step Down	8	62		3	38		3	33		3	22		17	155	23.9%	24.9%
NGRI	1	16		0	0		0	2		0	0		1	18	1.4%	2.9%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	34	319		16	140		11	90		10	73		71	622		
Homeless at Admission	7	86	21%	4	54	25%	7	54	64%	3	32	30%	21	226	29.6%	36.3%
First Admission to Crisis Care	21	184	62%	12	99	75%	4	51	36%	8	58	80%	45	392	63.4%	63.0%
No Case Manager	5	80	15%	10	79	63%	1	4	9%	3	32	30%	19	195	26.8%	31.4%
ID Diagnosis	1	9	3%	0	3	0%	0	4	0%	0	4	0%	1	20	1.4%	3.2%
START Involved	0	0	0%	0	13	0%	0	0	0%	0	3	0%	0	16	0.0%	2.6%
SA Diagnosis	13	139	38%	3	30	19%	6	48	55%	6	41	60%	28	258	39.4%	41.5%
Detox Services	0	0	0%	0	0	0%	1	1	9%	1	13	10%	2	14	2.8%	2.3%
Referral Sources (CSB)																
Alexandria	1	15		0	0		0	0		0	2		1	17	1.4%	2.7%
Arlington	1	4		0	4		11	89		0	11		12	108	16.9%	17.4%
Fairfax-Falls Church	26	270		1	3		0	0		7	44		34	317	47.9%	51.0%
Loudoun	1	7		0	1		0	0		0	7		1	15	1.4%	2.4%
Prince William	5	23		15	132		0	1		3	9		23	165	32.4%	26.5%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	34	319		16	140		11	90		10	73		71	622		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	16	182		10	86		6	35		3	31		35	334	49.3%	53.7%
Medicaid	9	77		6	54		3	41		5	26		23	198	32.4%	31.8%
Medicare	9	53		0	0		1	8		2	15		12	76	16.9%	12.2%
Private Insurance	0	7		0	0		1	6		0	1		1	14	1.4%	2.3%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	34	319		16	140		11	90		10	73		71	622		
Discharges																
Planned =	24	237		13	104		9	62		9	57		55	460	74.3%	75.8%
Private Residence	17	165		9	76		5	35		5	35		36	311	65.5%	67.6%
MH Program	3	10		3	8		0	0		1	3		7	21	12.7%	4.6%
SA Program	0	16		0	6		1	2		1	8		2	32	3.6%	7.0%
Other (ACR, NVMHI, etc.)	0	14		0	7		0	6		0	0		0	27	0.0%	5.9%
TDO Hearing	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
Shelter	4	32		1	6		3	19		2	11		19	68	18.2%	14.8%
Unplanned =	9	75		4	24		2	27		4	21		19	147	25.7%	24.2%
Involuntary Hospitalization	2	12		1	6		0	3		2	6		5	27	26.3%	18.4%
Voluntary Hospitalization	1	17		1	6		0	2		0	4		2	29	10.5%	19.7%
Program-initiated	2	13		1	9		0	2		2	7		5	31	26.3%	21.1%
Client-initiated	4	33		1	3		2	20		0	4		7	60	36.8%	40.8%
Total Discharges =	33	312		17	128		11	89		13	78		74	607		
Referral List																
# of contacts with no bed available	3	68		5	38		0	39		5	78		13	223		
Total # of persons on Referral list	7	58		0	0		0	0		3	35		10	93		
persons admitted from Referral list	7	53		0	4		0	0		2	15		9	72	90.0%	77.4%
Extended Stay																
persons staying longer than 15 days	2	30		1	15		2	12		2	24		7	81	9.9%	13.0%
persons staying longer than 21 days	0	6		0	2		0	7		1	16		1	31	1.4%	5.0%
Readmissions																
persons readmitted within 30 days	3	15		2	7		1	8		1	6		7	36	9.5%	5.9%
of persons readmitted within 12 months	10	75		2	19		5	18		1	13		18	125	24.3%	20.6%
# of persons readmitted with SA dx	0	0		0	0		0	0		1	5		1	5	1.4%	0.8%

Admissions by Month - FY14



Admissions for March 2014 - FY14

