



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending November 30, 2014**

Regional Utilization Group Report for the Regional Management Group

Joe Wilson
Executive Director
Loudoun CSB

Anita Friedman
Acting Executive Director
Arlington CSB

Alan Wooten
Executive Director
Prince William CSB

Mark Diorio
Director
Northern Virginia Training
Center

Suzanne Chis
Executive Director
Alexandria CSB

Tisha Deeghan
Executive Director
Fairfax-Falls Church CSB

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

FY15 Utilization Management Review: November 2014

LIPOS:

- 30 admissions for 102 bed days
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=55	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
-------------	----------	---------	---------	---------	---------	---------

- Admissions are predominantly Court Mandated Admissions (41%)
- **Average LOS:**

FY15 YTD=4.6	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
--------------	----------	----------	----------	----------	----------	----------

- Mt. Vernon Hospital had highest number of admissions (20%)

Transfers from LIPOS bed to NVMHI:

FY15 YTD=43%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
--------------	----------	----------	----------	----------	----------	----------

- PHP FY15 YTD=3 admissions for 12 days with ALOS of 4.0 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- Youth LIPOS FY15 YTD= 23 admissions for 142 bed days with ALOS of 6.2 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- Youth PHP FY15 YTD= 0; FY14= 1 admission for 8 days

NVMHI:

- 69 admissions this month
- **Average monthly admission:**

FY15 YTD=66	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
-------------	-----------	---------	-----------	---------	---------	---------

- 5 TDO admissions (7%) this month
- **TDO admissions:**

FY15 YTD=13%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
--------------	-----------	----------	----------	----------	--	--

- 13% of this month's admissions had insurance
- **Insured admissions:**

FY15 YTD=12%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
--------------	----------	----------	----------	----------	----------	--

- Admissions are Involuntary (40%), CMA (24%), and Voluntary (22%) YTD
- 50% have stayed less than 90 days; 35% have stayed longer than one year; 28% are Forensics
- FY15 average (mean) LOS for 333 discharged consumers=49 dys; average (median) LOS=19 dys
- **Average LOS of LIPOS transfers (days)**

FY15 YTD=17	FY14=24	FY13=25	FY12=24	FY11=20		
-------------	---------	---------	---------	---------	--	--

- Occupancy rate for this month=89%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
----------	----------	----------	----------	----------	----------

- 22 admissions (32%) had co-occurring MH-substance use disorders diagnosis this month
- 2 (0.3%) admissions had co-occurring MH-ID disorders this month
- **Number of ID admissions:**

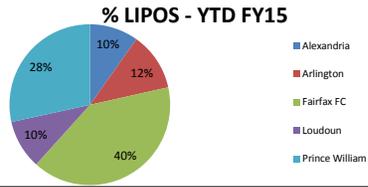
FY15 YTD=6	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
------------	---------	---------	---------	---------	---------	---------

- EBL decreased to 24 (Alex=1, Arl=7, FFC=7, L=1, PW=7, Other=1); 2 added, 5 discharged, 7 are Forensic; 11 have been on EBL> 6 months

Western State Hospital/Piedmont Geriatric Hospital/CCCA:						
- WSH admissions: Census as of 10/31/14=42 (39 forensic, 3 Civil); 3 admissions in October						
FY15 YTD=44	FY14=205	FY13=162	FY12=146	FY11=125		
- PGH Admissions: 1 admission (FFC), 0 discharges this month. Census of 31 for HPR II; 8 Ready for Discharge						
FY15 YTD=12	FY14=21	FY13=10	FY12=8	FY11=13		
- CCCA Admissions: 13 admissions this month (Alex=1, Arl=0, FFC=2, L=3, PW=7), 13 discharges this month						
FY15YTD=32	FY14 =123	FY13=163	FY12=147	FY11=163		
NVTC:						
- NVTC census = 85 on 10/31/14; 19 discharges in FY15 YTD						
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13						
TDO/Commitments:						
- 224 commitment hearings this month						
- Average Commitment Hearings per Month:						
FY15 YTD=252	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
- Adults: 41% CMA; Older Adults: 56% Invol; Minors: 49% Dismissed YTD						
- 26 Committed/CMA non-geriatric adults went primarily to NVMHI (21%)						
- 3 Committed/CMA older adults went primarily to Loudoun Hospital (33%)						
- 5 Committed/CMA minors went primarily to CCCA (63%)						
- MOTs for this month=13						
- MOTs:						
FY15 YTD=69	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
- TDO out of area admissions this month=23 (21 adults, 2 minors)						
- Average number of TDOs per month sent out of region:						
FY15 YTD=23	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
Crisis Stabilization Units:						
- 70 admissions and 70 discharges this month;						
- FY 14=832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days						
- Average monthly admissions:						
FY15 YTD=74	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
- 70% are diversion, 27% are step-down; 4% are NGRI/TDO/CMA						
- 41 consumers (11% of admissions) stayed longer than 15 days						
- Average LOS ranged from 6.9 to 9.0 days this month						
- 71% occupancy for this month						
- Occupancy:						
FY15 YTD=72%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		

FY14 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	74	2
Sep 2014	60	0
Oct 2014	63	0
Nov 2014	30	1
Dec 2014	0	0
Jan 2015	0	0
Feb 2015	0	0
Mar 2015	0	0
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2014 Total	274	3
FY 2014 Monthly Average	55	1



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	2	12.5%	6	37.5%	8	50.0%	16
Dominion	28	58.3%	5	10.4%	15	31.3%	48
INOVA Fairfax	21	41.2%	13	25.5%	17	33.3%	51
INOVA Loudoun	9	37.5%	8	33.3%	7	29.2%	24
INOVA Mt Vernon	27	48.2%	25	44.6%	4	7.1%	56
Prince William	22	51.2%	9	20.9%	12	27.9%	43
Poplar Springs	1	5.9%	14	82.4%	2	11.8%	17
Other	1	5.3%	15	78.9%	3	15.8%	19
TOTAL	111	40.5%	95	34.7%	68	24.8%	274

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	7	25.9%	19	70.4%	1	3.7%	27
Arlington	8	25.0%	16	50.0%	8	25.0%	32
Fairfax	55	50.0%	24	21.8%	31	28.2%	110
Loudoun	10	37.0%	10	37.0%	7	25.9%	27
Prince William	31	39.7%	26	33.3%	21	26.9%	78
TOTAL	111	40.5%	95	34.7%	68	24.8%	274

LIPOS Admissions by Hospital							NVMHI Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	48	17.5%	48	212	4.4	\$225,438	0	12	25.0%
INOVA-Fairfax	7	51	18.6%	51	206	4.0	\$36,075	4	21	41.2%
INOVA - Loudoun	1	24	8.8%	24	96	4.0	\$41,675	0	8	33.3%
INOVA-Mount Vernon	6	56	20.4%	54	257	4.8	\$145,225	3	31	57.4%
Prince William	3	43	15.7%	43	238	5.5	\$92,775	1	16	37.2%
Poplar Springs	2	17	6.2%	16	84	5.3	\$52,195	2	9	56.3%
VHC: Arlington	5	16	5.8%	16	61	3.8	\$43,824	5	11	68.8%
Other:	3	19	6.9%	19	94	4.9	\$39,215	3	9	47.4%
TOTAL	30	274	100.0%	271	1248	4.6	\$676,422	18	117	43.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	3	27	26	126	4.8	18	83	20	76.9%	376	18.8
Arlington	6	32	32	151	4.7	14	66	19	59.4%	320	16.8
Fairfax FC	14	110	109	476	4.4	10	41	40	36.7%	719	18.0
Loudoun	1	27	27	115	4.3	8	33	8	29.6%	191	23.9
Prince William	6	78	77	380	4.9	16	78	30	39.0%	478	15.9
TOTAL	30	274	271	1,248	4.6	12	53	117	43.2%	2,084	17.8

PHP and Youth LIPOS November 2014 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FEF PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	3	1	3	0	0	0	0	0	0	5	12	5.0	4.0	1	2	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
TOTAL	1	3	1	3	0	0	0	0	0	0	5	12	5	4	1	2	0	1

Youth LIPOS FY15

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	1	4	0	3	0	0	0	0	1	1	1	4	3	41	3	10.3	0	1	discharged
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0	4.5	0	0	
FAIRFAX	3	9	3	9	0	0	0	0	0	0	3	9	12	49	4	5.4	0	0	all discharged
LOUDOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	
PRINCE WILLIAM	4	8	1	5	1	1	0	0	2	2	4	8	21	43	5.3	5.4	0	0	3 discharged; 1 txfr to CCA
TOTAL	8	23	4	18	1	2	0	0	3	3	8	23	36	142	4.5	6.2	0	1	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - November 2014
FY-15**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	3	12.5%	2	50.0%	2	8.3%	0	0.0%	3	12.5%	2	50.0%	16	66.7%
Arl	0	0.0%	13	19.4%	8	47.1%	14	20.9%	2	11.8%	9	13.4%	6	35.3%	28	41.8%
Fairfax	0	0.0%	13	10.7%	11	44.0%	31	25.4%	9	36.0%	39	32.0%	5	20.0%	38	31.1%
Loudn	0	0.0%	3	8.6%	1	50.0%	11	31.4%	1	50.0%	9	25.7%	0	0.0%	12	34.3%
PW	5	23.8%	12	14.6%	5	23.8%	14	17.1%	5	23.8%	19	23.2%	6	28.6%	37	45.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%
Total	5	7.2%	44	13.3%	27	39.1%	72	21.7%	17	24.6%	79	23.8%	19	27.5%	132	39.8%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	4	24	16
Arl	1	5.9%	3	4.5%	17	67	29
Fairfax	0	0.0%	1	0.8%	25	122	11
Loudn	0	0.0%	0	0.0%	2	35	10
PW	0	0.0%	0	0.0%	21	82	17
Other	0	0.0%	1	50.0%	0	2	0
Total	1	1.4%	5	1.5%	69	332	15

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	30	57	967	639.5	11	32	12	24
Arl	9	70	645	3882	1709.0	72	55	26	22
Fairfax-FC	25	118	585	6656	576.7	23	56	14	14
Loudoun	4	36	90	905	260.1	23	25	22	17
PW	23	78	2188	3734	766.5	95	48	15	20
Other	0	1	0	14	0.0	0	14	0	14
Total	66	333	3565	16158	682.5	54	49	15	19

Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Qtr 1	FY 14 Nov	FY 14 Dec	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 April	FY 14 May	FY 14 June	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov
Total insured admissions	216	170	135	33	9	5	7	11	8	12	9	20	121	18	5	14	37	9	8
Medicare	140	119	80	23	5	5	2	6	7	6	7	10	75	11	2	6	19	3	2
Medicaid	13	0	10	3	3	0	3	2	0	0	0	5	18	3	3	3	9	1	2
Commercial	62	51	45	7	1	0	2	3	1	6	2	5	28	4	0	5	9	5	4
Total NVMHI admissions	873	763	555	137	43	33	39	42	42	53	56	61	546	68	65	63	196	67	69
% insured	25%	22%	24%	24%	21%	15%	18%	26%	19%	23%	16%	33%	22%	26%	8%	22%	19%	13%	12%
By CSB																			
Alexandria	11	13	11	1	2	0	1	0	1	2	1	0	10	0	0	1	1	0	0
Arlington	54	53	35	10	1	1	0	5	1	3	3	7	35	6	0	5	11	3	3
Fairfax	80	44	36	13	4	4	4	4	2	2	3	7	43	9	2	5	16	3	3
Loudoun	15	6	5	2	0	0	0	0	1	1	1	2	7	0	1	1	2	1	0
Prince William	55	54	47	6	2	0	2	2	2	4	1	4	24	3	2	2	7	2	2
Other	1	0	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Total	216	170	135	33	9	5	7	11	8	12	9	20	120	18	5	14	37	9	8

**NVMHI Bed Census
FY14-15**

**WSH Bed Census
FY14-15**

	4/1/2014		7/1/2014		10/1/2014		1/1/2014		7/18/2014		10/9/14*		1/6/2014		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	14	9	17	11	12	8	10	7	3	2	4	3	2	1	4	3
Arl	18	8	27	12	23	10	25	11	8	4	11	5	8	4	9	4
FFC	48	4	40	3	41	4	50	4	24	2	14	1	19	2	24	2
Lou	7	2	8	2	11	3	6	2	1	0	2	1	0	0	1	0
PW	30	6	28	6	31	6	26	5	11	2	11	2	7	1	6	1
Other	3		3		4		3									
Total	120	5	123	5	122	5	120	5	47	2	42	2	36	2	44	2

*39 Forensic, 3 Civil

NVMHI Bed Census by LOS: 12/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	4	0	3	3	0	1	11	2	0
Arl	15	2	0	4	1	3	25	3	0
FFC	25	2	2	4	5	7	45	13	0
Lou	4	0	1	3	0	0	8	3	0
PW	14	4	5	6	0	5	34	11	0
Other	1	0	0	0	0	3	4	3	0
Total	63	8	11	20	6	19	127	35	0

Commitment Hearing Results - November 2014

FY-15

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	53	45.7%	4	29	25.0%	0	0	0.0%	7	34	29.3%	20	116	76.7
Arl	11	51	43.6%	3	34	29.1%	3	3	2.6%	5	29	24.8%	22	117	5.2
Fairfax	11	110	23.9%	36	229	49.8%	6	30	6.5%	17	91	19.8%	70	460	39.9
Loudn	7	37	33.9%	5	43	39.4%	1	5	4.6%	6	24	22.0%	19	109	31.3
PW	22	103	35.8%	17	110	38.2%	2	23	8.0%	12	52	18.1%	53	288	59.1
Total	60	354	32.5%	65	445	40.8%	12	61	5.6%	47	230	21.1%	184	1090	46.0

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	3	50.0%	1	2	33.3%	0	0	0.0%	0	1	16.7%	1	6	4.0
Arl	0	3	75.0%	1	1	25.0%	0	0	0.0%	0	0	0.0%	1	4	0.2
Fairfax	2	15	46.9%	1	11	34.4%	0	2	6.3%	1	4	12.5%	4	32	2.8
Loudn	3	12	60.0%	0	6	30.0%	0	1	5.0%	0	1	5.0%	3	20	5.7
PW	1	5	83.3%	0	0	0.0%	0	0	0.0%	1	1	16.7%	2	6	1.2
Total	6	38	55.9%	3	20	29.4%	0	3	4.4%	2	7	10.3%	11	68	2.9

Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	33.3%	1	2	66.7%	0	0	0.0%	0	0	0.0%	1	3	2.0
Arl	0	0	0.0%	0	1	33.3%	0	0	0.0%	1	2	66.7%	1	3	0.1
Fairfax	0	4	8.3%	0	4	8.3%	1	4	11.1%	13	36	75.0%	14	48	4.2
Loudn	1	7	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	7	2.0
PW	1	2	4.4%	5	28	62.2%	1	1	7.1%	5	14	31.1%	12	45	9.2
Total	2	14	13.2%	6	35	33.0%	2	5	4.7%	19	52	49.1%	29	106	4.5

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	57	45.6%	6	33	26.4%	0	0	0.0%	7	35	28.0%	22	125	82.7
Arl	11	54	43.5%	4	36	29.0%	3	3	2.4%	6	31	25.0%	24	124	5.5
Fairfax	13	129	23.9%	37	244	45.2%	7	36	6.7%	31	131	24.3%	88	540	46.8
Loudn	11	56	41.2%	5	49	36.0%	1	6	4.4%	6	25	18.4%	23	136	39.1
PW	24	110	32.4%	22	138	40.7%	3	24	7.1%	18	67	19.8%	67	339	69.6
Total	68	406	32.1%	74	500	39.6%	14	69	5.5%	68	289	22.9%	224	1264	53.4

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
November 2014 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	7	0	13	18	91	0	0	0	0	0	0	0	3	0	0	0	2	0	0	20	116
Arl	1	17	1	2	1	5	0	2	0	0	25	86	0	14	0	0	1	9	3	12	32	147
Fairfax	17	110	33	178	17	114	0	2	0	3	0	2	4	53	0	0	1	9	0	5	72	476
Loudoun	1	10	0	2	1	6	0	2	21	108	0	1	0	4	0	0	3	4	0	2	26	139
PW	6	55	3	7	1	5	22	137	0	0	2	6	6	17	0	1	5	20	8	41	53	289
Total	27	199	37	202	38	221	22	143	21	111	27	95	10	91	0	1	10	44	11	60	203	1167

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	8	12	51	0	0	0	0	0	0	19	0	0	0	2	0	0	13	82	
Arl	0	6	0	1	0	3	0	2	0	0	10	44	0	17	0	0	1	6	3	6	14	85
Fairfax	4	40	15	104	7	67	0	1	0	5	2	8	17	95	0	0	2	14	0	5	47	339
Loudoun	0	0	0	0	1	1	0	1	9	70	0	0	0	3	0	0	2	3	0	2	12	80
PW	2	25	2	6	1	4	14	87	0	1	2	3	9	32	0	0	5	26	4	29	39	213
Total	7	73	17	119	21	126	14	91	9	76	14	55	26	166	0	0	10	51	7	42	125	799

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	9	52	4	11	0	0	0	17	0	2	13	82
Arl	11	56	3	12	0	0	0	17	0	0	14	85
Fairfax	29	191	1	53	0	0	15	80	2	15	47	339
Loudoun	9	56	3	21	0	0	0	3	0	0	12	80
PW	18	118	12	63	0	0	7	22	2	10	39	213
Total	76	473	23	160	0	0	22	139	4	27	125	799

**Hospital TDOs vs. Commitments / Insurance Status
November 2014 (FY-15)
Minors**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	1	2	0	0	0	0	1	3
Arl	1	3	0	0	0	0	0	0	0	0	0	0	1	3
Fairfax	15	49	0	0	0	2	2	4	0	0	1	1	18	56
Loudoun	2	5	0	0	1	2	3	14	0	0	0	0	6	21
PW	4	13	0	4	1	7	6	17	0	0	1	4	12	45
Total	22	70	0	4	2	12	12	37	0	0	2	5	38	128

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	1	2	0	0	0	0	1	3
Arl	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Fairfax	0	6	0	0	0	1	0	1	0	0	0	0	0	8
Loudoun	0	0	0	0	1	1	0	6	0	0	0	0	1	7
PW	0	5	0	1	1	6	4	15	0	0	1	3	6	30
Total	0	12	0	1	2	9	5	24	0	0	1	3	8	49

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	1	2	0	0	1	3
Arl	0	1	0	0	0	0	0	0	0	0	0	1
Fairfax	0	7	0	0	0	0	0	0	0	1	0	8
Loudoun	1	1	0	0	0	0	0	0	0	6	1	7
PW	2	15	0	0	0	0	1	1	3	14	6	30
Total	3	25	0	0	0	0	2	3	3	21	8	49

**Hospital TDOs vs. Commitments / Insurance Status
November 2014 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	6	0	0	0	0	0	0	0	0	0	0	0	0	1	6
Arl	0	0	0	0	0	0	0	0	0	0	1	3	0	1	0	0	0	1	1	5
Fairfax	1	6	3	19	0	6	0	0	0	1	0	0	0	2	0	0	0	1	4	35
Loudoun	0	1	0	0	0	0	0	1	3	19	0	0	0	0	0	0	0	0	3	21
PW	0	0	0	0	0	0	1	1	0	0	0	0	1	4	0	0	0	1	2	6
Total	1	7	3	19	1	12	1	2	3	20	1	3	1	7	0	0	0	3	11	73

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	5	0	0	0	0	0	0	0	0	0	0	0	0	1	5
Arl	0	0	0	0	0	0	0	0	0	0	1	3	0	1	0	0	0	0	1	4
Fairfax	0	3	2	13	0	6	0	0	0	0	1	1	0	2	0	0	0	1	3	26
Loudoun	0	0	0	0	0	0	0	0	3	18	0	0	0	0	0	0	0	0	3	18
PW	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	1	1	5
Total	0	3	2	13	1	11	0	0	3	18	2	4	1	7	0	0	0	2	9	58

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	3	1	2	0	0	0	0	0	0	1	5
Arl	1	3	0	0	0	0	0	0	0	1	1	4
Fairfax	3	24	0	1	0	0	0	1	0	0	3	26
Loudoun	3	18	0	0	0	0	0	0	0	0	3	18
PW	0	1	0	0	0	0	0	0	1	4	1	5
Total	7	49	1	3	0	0	0	1	1	5	9	58

**HPR II Crisis Care Utilization Report
November 2014 - FY15**

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.0	11.1	68.8%	4.5	4.5	75.0%	3.9	4.4	64.3%	4.6	4.7	76.7%	24.0	24.6	70.5%	72.4%
Average Length of Stay	9.0	8.7		7.8	8.3		6.9	8.5		8.1	10.3					
Bed Days	351	1757		120	702		90	598		138	741		699	3798		
Referral List (mean clients per day)	0.1	0.2		0	0.0		0	0.0		0.1	0.0					

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.3%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	28	152		10	54		6	30		8	21		52	257	74.3%	69.6%
Step Down	6	24		5	22		3	29		3	23		17	98	24.3%	26.6%
NGRI	1	6		0	0		0	2		0	5		1	13	1.4%	3.5%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	182		15	77		9	61		11	49		70	369		
Homeless at Admission	8	55	23%	9	28	60%	4	40	44%	6	26	55%	27	149	38.6%	40.4%
First Admission to Crisis Care	18	88	51%	9	52	60%	6	40	67%	11	43	100%	44	223	62.9%	60.4%
No Case Manager	5	29	14%	7	61	47%	4	8	44%	6	25	55%	22	123	31.4%	33.3%
ID Diagnosis	2	3	6%	2	5	13%	0	2	0%	1	1	9%	5	11	7.1%	3.0%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	15	78	43%	3	31	20%	4	20	44%	8	32	73%	30	161	42.9%	43.6%
Detox Services	0	0	0%	0	0	0%	0	2	0%	2	10	18%	2	12	2.9%	3.3%
Referral Sources (CSB)																
Alexandria	0	5		0	2		0	1		0	2		0	10	0.0%	2.7%
Arlington	0	1		0	0		9	60		1	8		10	69	14.3%	18.7%
Fairfax-Falls Church	35	165		0	3		0	0		6	22		41	190	58.6%	51.5%
Loudoun	0	0		1	3		0	0		0	4		1	7	1.4%	1.9%
Prince William	0	11		14	68		0	0		4	13		18	92	25.7%	24.9%
Other	0	0		0	1		0	0		0	0		0	1	0.0%	0.3%
Total =	35	182		15	77		9	61		11	49		70	369		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	19	90		8	42		4	34		6	24		37	190	52.9%	51.5%
Medicaid	9	58		5	29		4	14		1	11		19	112	27.1%	30.4%
Medicaid QMB Only	0	0		0	0		0	0		0	5		0	5	0.0%	1.4%
Medicare	6	29		2	6		1	7		3	6		12	48	17.1%	13.0%
Private Insurance	1	5		0	0		0	6		1	3		2	14	2.9%	3.8%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	35	182		15	77		9	61		11	49		70	369		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Discharges																
Planned =	21	134		10	58		6	42		13	43		50	277	68.5%	76.5%
Private Residence	15	79		7	20		5	28		8	21		35	148	70.0%	53.4%
MH Program	1	8		2	18		0	1		1	4		4	31	8.0%	11.2%
SA Program	1	8		0	13		0	1		0	5		1	27	2.0%	9.7%
Other (ACR, NVMHI, etc.)	2	15		0	2		0	3		2	4		4	24	8.0%	8.7%
TDO Hearing Shelter	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unplanned =	12	44		6	12		3	19		2	10		23	85	31.5%	23.5%
Involuntary Hospitalization	2	5		0	0		0	1		0	0		2	6	8.7%	7.1%
Voluntary Hospitalization	2	9		3	4		1	4		1	5		7	22	30.4%	25.9%
Program-initiated	4	11		3	3		1	3		0	4		8	21	34.8%	24.7%
Client-initiated	4	19		0	5		1	11		1	1		6	36	26.1%	42.4%
Total Discharges =	33	178		16	70		9	61		15	53		73	362		

Referral List																
# of contacts with no bed available	0	3		6	6		1	6		5	27		12	42		
Total # of persons on Referral list	4	26		0	0		0	0		2	11		6	37		
persons admitted from Referral list	4	21		0	0		0	0		1	7		5	28	83.3%	75.7%
Extended Stay																
persons staying longer than 15 days	4	15		4	12		0	5		1	9		9	41	12.9%	11.1%
persons staying longer than 21 days	0	6		0	1		0	2		0	7		0	16	0.0%	4.3%
Readmissions																
# of persons readmitted within 30 days	4	15		0	7		1	3		0	3		5	28	6.8%	7.7%
# of persons readmitted within 12 months	4	30		2	13		3	12		0	6		9	61	12.3%	16.9%
¹ admitted w/in 12 months with an SA dx										0	3		0	3		

Admissions for November 2014 - FY15



Admissions by Month - FY15

