



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending September 30, 2014**

Regional Utilization Group Report for the Regional Management Group

Joe Wilson
Executive Director
Loudoun CSB

Anita Friedman
Acting Executive Director
Arlington CSB

Alan Wooten
Executive Director
Prince William CSB

Mark Diorio
Director
Northern Virginia Training
Center

Suzanne Chis
Executive Director
Alexandria CSB

Tisha Deeghan
Executive Director
Fairfax-Falls Church CSB

Jim Newton
Facility Director
Northern Virginia
Mental Health Institute

Cindy Koshatka
Regional Projects Manager

FY15 Utilization Management Review: September 2014 and FY15 First Quarter

LIPOS:

- 61 admissions for 297 bed days
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 1 st Q=61	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
---------------------------	----------	---------	---------	---------	---------	---------

- 8 consumers used LIPOS more than once for FY15 First Quarter
- 5 consumers stayed longer than 12 days (1 stayed longer than 21 days) for FY15 First Quarter
- Admissions are predominantly Court Mandated Admissions (37%)
- **Average LOS (days):**

FY15 1 st Q=4.9	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
----------------------------	----------	----------	----------	----------	----------	----------

- Mt. Vernon Hospital had highest number of admissions (21%)

Transfers from LIPOS bed to NVMHI:

FY15 1 st Q=39%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
----------------------------	----------	----------	----------	----------	----------	----------

- **PHP** FY15 First Q= 2 admissions for 7 days with ALOS of 3.5 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
- PHP FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- **Youth LIPOS** FY15 First Q= 13 admissions for 86 bed days with ALOS of 6.6 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- Youth LIPOS FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- **Youth PHP** FY15 First Q= 0; FY14= 1 admission for 8 days

NVMHI:

- 63 admissions this month
- **Average monthly admission:**

FY15 1 st Q=65	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
---------------------------	-----------	---------	-----------	---------	---------	---------

- 196 admissions, 199 discharges for 9,785 bed days for FY15 First Quarter
- 546 admissions, 543 discharges for 35,5356 bed days for FY14
- 12 TDO admissions (19%) this month
- **TDO admissions:**

FY15 1 st Q=13%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
----------------------------	-----------	----------	----------	----------	--	--

- 22% of this month's admissions had insurance

Insured admissions:

FY15 1 st Q=19%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
----------------------------	----------	----------	----------	----------	----------	--

- Admissions are Involuntary (46%), CMA (22%), and Voluntary (17%) FY15 First Quarter
- 47% have stayed less than 90 days; 35% have stayed longer than one year; 30% are Forensics
- FY15 First Quarter average (mean) LOS for 199 discharged consumers=49 days; average (median) LOS=19 days
- **Average LOS of LIPOS transfers (days)**

FY15 1 st Q=16	FY14=24	FY13=25	FY12=24	FY11=20		
---------------------------	---------	---------	---------	---------	--	--

- Occupancy rate for this month=93%

Occupancy rate:

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
----------	----------	----------	----------	----------	----------

- 12 admissions (19%) had co-occurring MH-substance use disorders diagnosis this month
- 0 (0%) admissions had co-occurring MH-ID disorders this month
- **Number of Co-occurring MH/ID admissions:**

FY15 1 st Q=4	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
--------------------------	---------	---------	---------	---------	---------	---------

- 30 day re-admission rate for this month (7 readmits for August)=10%

30 day re-admission rate:

FY14=5.2%	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
-----------	-----------	-----------	-----------	-----------	----------

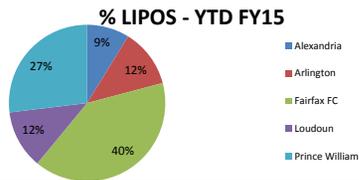
- EBL increased to 28 (Alex=1, Arl=10, FFC=8, L=1, PW=7, Other=1); 5 added, 3 discharged, 7 are Forensic; 11 have been on EBL > 6 months
- 6 on EBL due to behavioral needs, 4 due to legal/forensic status, 4 due to client/guardian not supporting plan
- 6 out of 27 on EBL need ALF, 9 need group home
- 114 ongoing and 5 one-time DAP plans for \$5,033,162

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- WSH admissions: Census of 46 for HPR II. 18 admissions this month						
FY15 1 st Q=62	FY14=205	FY13=162	FY12=146	FY11=125		
- PGH Admissions: Census of 31 for HPR II. 4 admissions this month (Arl=1; FFC=1; PW=2), 2 discharges (Alx, FFC)						
FY15 1 st Q=10	FY14=21	FY13=10	FY12=8	FY11=13		
- CCCA Admissions: 12 admissions this month						
FY15 1 st Q=24	FY14 =123	FY13=163	FY12=147	FY11=163		
Youth Crisis Services: 42 youth, ages 5-17, accepted into services for FY15 First Quarter						
Forensic Admissions:						
- Annual admissions:						
FY15 1 st Q=75	FY14=230	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
- 43% Restorations to Competency, 33% Jail Transfers, 20% Evaluations, 4% NGRI/DOC						
- 38 NGRIs in hospitals (31 at NVMHI); 29 NGRIs on Conditional Release						
NVTC/REACH:						
- NVTC census = 98 on 9/29/14; 7 discharges in FY15 First Quarter						
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13						
- 29 referrals to REACH; 31 admissions (17 planned, 14 emergency) to REACH CSU, 14 in home crisis interventions in FY15 First Quarter						
- 123 referrals to REACH; 123 admissions (80 planned, 43 emergency) to REACH CSU; 29 in-home crisis interventions in FY14						
TDO/Commitments:						
- 262 commitment hearings this month						
- Average Commitment Hearings per Month:						
FY15 1 st Q=256	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
- Adults: 43% CMA; Older Adults: 48% Involuntary; Minors: 50% Dismissed FY15 First Quarter						
- 725 adult non-geriatric TDO consumers went primarily to Mt. Vernon (19%)						
- 505 Committed/CMA non-geriatric adults went primarily to NVMHI (21%)						
- 35 Committed/CMA older adults went primarily to Fairfax Hospital (26%)						
- 22 Committed/CMA minors went primarily to Dominion Hospital (45%)						
- 64% of Commitment/CMA non-geriatric adults have insurance for FY15 First Quarter						
- 100% of Commitment/CMA older adults have insurance for FY15 First Quarter						
- 94% of Commitment/CMA minors have insurance for FY15 First Quarter						
- MOTs at Time of Hearing for this month=8						
- MOT at Time of Hearing:						
FY15 1 st Q=42	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
- 26 out of 46 MOTs (57%) expired at end of 90 days						
- TDO out of area admissions this month=39; 88 (23 minors, 65 adults) for FY15 First Quarter						
- Average number of TDOs per month sent out of region:						
FY15 1 st Q=29	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
Crisis Stabilization Units:						
- 80 admissions and 71 discharges this month						
- FY15 First Quarter=221 admissions for 2,295 bed days						
- FY 14= 832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days						
- Average monthly admissions:						
FY15 1 st Q=73	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
- 65% are diversion, 29% are step-down; 6% are NGRI/TDO/CMA for FY15 First Quarter						
- 43% had SA/MH diagnoses; 2% had ID/MH diagnoses						
- 41% were homeless at admission for FY15 First Quarter						
- 3% (6) received detox						
- 81% had a planned discharge; 6% (13) were hospitalized						
- 33% had Medicaid; 51% had no commercial insurance						
- 25 consumers (11% of admissions) stayed longer than 15 days						
- Average LOS ranged from 8 to 11 days this month						
- 76% occupancy for this month						
- Occupancy:						
FY15 1 st Q=74%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		

FY14 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	74	2
Sep 2014	61	0
Oct 2014	0	0
Nov 2014	0	0
Dec 2014	0	0
Jan 2015	0	0
Feb 2015	0	0
Mar 2015	0	0
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2014 Total	182	2
FY 2014 Monthly Average	61	1



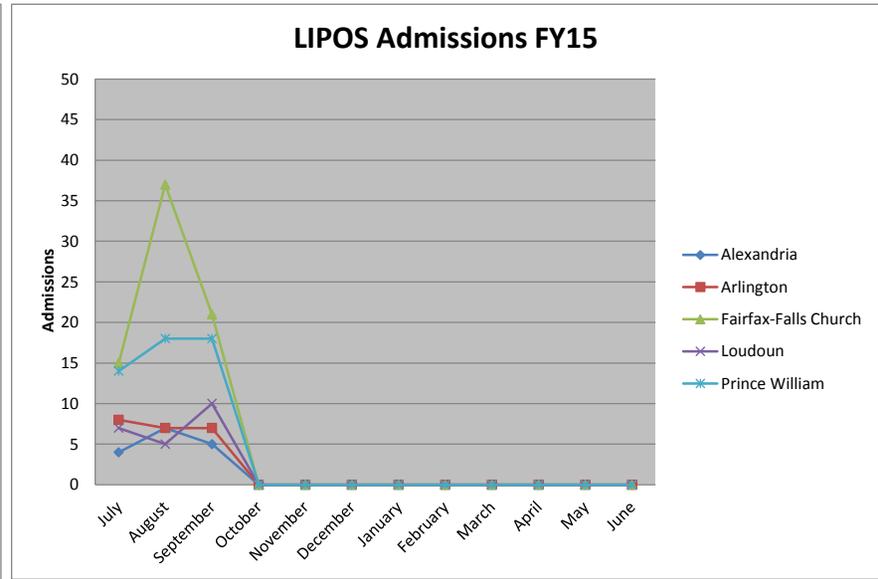
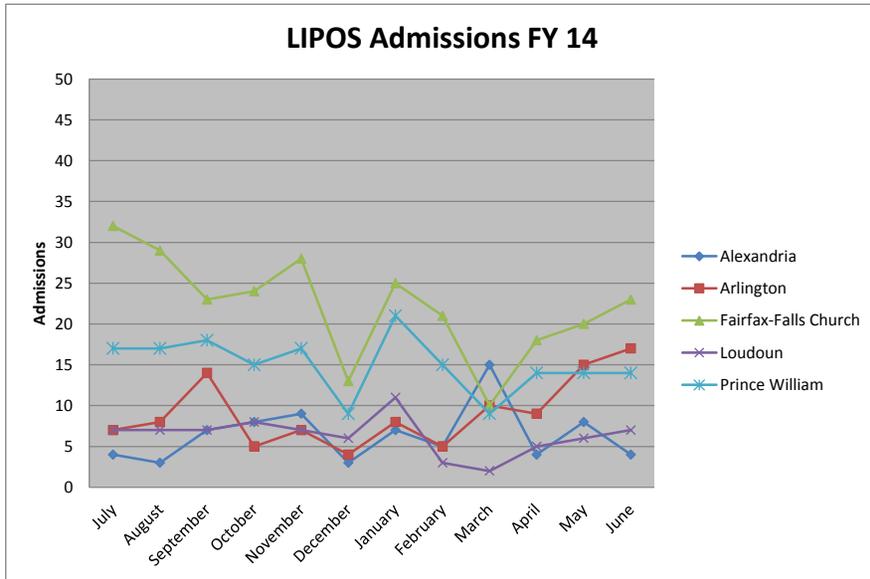
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	1	11.1%	4	44.4%	4	44.4%	9
Dominion	18	54.5%	4	12.1%	11	33.3%	33
INOVA Fairfax	14	40.0%	9	25.7%	12	34.3%	35
INOVA Loudoun	5	26.3%	7	36.8%	7	36.8%	19
INOVA Mt Vernon	18	46.2%	17	43.6%	4	10.3%	39
Prince William	11	44.0%	7	28.0%	7	28.0%	25
Poplar Springs	1	7.1%	12	85.7%	1	7.1%	14
Other	0	0.0%	6	75.0%	2	25.0%	8
TOTAL	68	37.4%	66	36.3%	48	26.4%	182

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	5	31.3%	11	68.8%	0	0.0%	16
Arlington	5	22.7%	12	54.5%	5	22.7%	22
Fairfax	35	47.9%	17	23.3%	21	28.8%	73
Loudoun	6	27.3%	9	40.9%	7	31.8%	22
Prince William	17	34.7%	17	34.7%	15	30.6%	49
TOTAL	68	37.4%	66	36.3%	48	26.4%	182

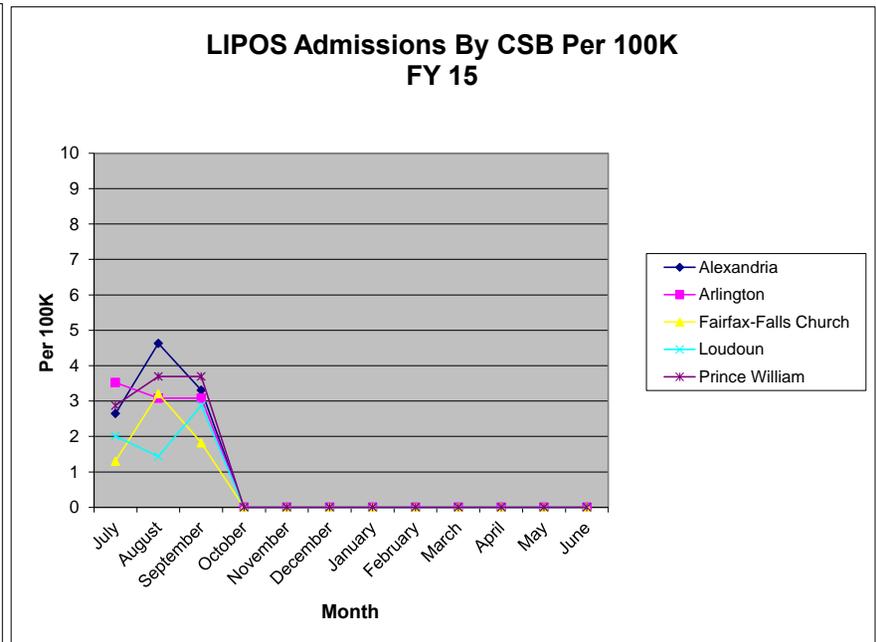
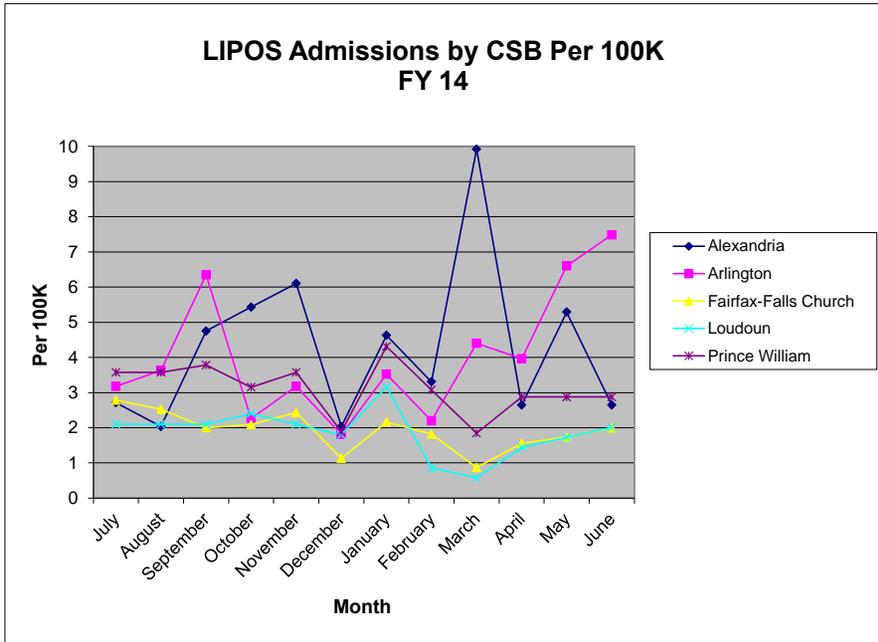
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	13	33	18.1%	31	141	4.5	\$113,015	2	9	29.0%
INOVA-Fairfax	9	35	19.2%	35	148	4.2	\$21,275	4	11	31.4%
INOVA - Loudoun	6	19	10.4%	17	82	4.8	\$40,700	2	6	35.3%
INOVA-Mount Vernon	12	39	21.4%	39	169	4.3	\$77,700	7	22	56.4%
Prince William	9	25	13.7%	25	159	6.4	\$15,375	2	6	24.0%
Poplar Springs	5	14	7.7%	13	68	5.2	\$40,040	2	7	53.8%
VHC: Arlington	3	9	4.9%	9	35	3.9	\$35,607	1	5	55.6%
Other:	4	8	4.4%	7	57	8.1	\$32,450	1	3	0.0%
TOTAL	61	182	100.0%	176	859	4.9	\$376,162	21	69	39.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	5	16	16	45	2.8	11	30	14	87.5%	266	19.0
Arlington	7	22	21	116	5.5	10	51	11	52.4%	162	14.7
Fairfax FC	21	73	72	335	4.7	6	29	23	31.9%	302	13.1
Loudoun	10	22	20	101	5.1	6	29	6	30.0%	106	17.7
Prince William	18	49	47	262	5.6	10	54	15	31.9%	280	18.7
TOTAL	61	182	176	859	4.9	8	36	69	39.2%	1,116	16.2

LIPOS Admissions By CSB FY 14 vs. FY 15



LIPOS Admissions By CSB Per 100K FY14 vs. FY15



PHP and Youth LIPOS September 2014 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	2	0	2	0	0	0	0	0	0	0	7	0.0	3.5	0	1	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	2	0	0	0	0	0	0	0	7	0.0	3.5	0	1	0	1

Youth LIPOS FY15

CSB	TOTAL #	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	1	3	1	3	0	0	0	0	0	0	1	3	12	38	12	12.7	1	1	discharged
ARLINGTON	0	1	0	1	0	0	0	0	0	0	0	1	0	4	0	4	0	0	0
FAIRFAX	4	5	4	5	0	0	0	0	0	0	4	5	14	22	3.5	4.4	0	0	2 AMA, 2 d/c
LOUDOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	2	4	2	4	0	0	0	0	0	0	2	4	14	22	7	5.5	0	0	2 d/c
TOTAL	7	13	7	13	0	0	0	0	0	0	7	13	40	86	5.7	6.6	1	1	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - September 2014
FY-15**

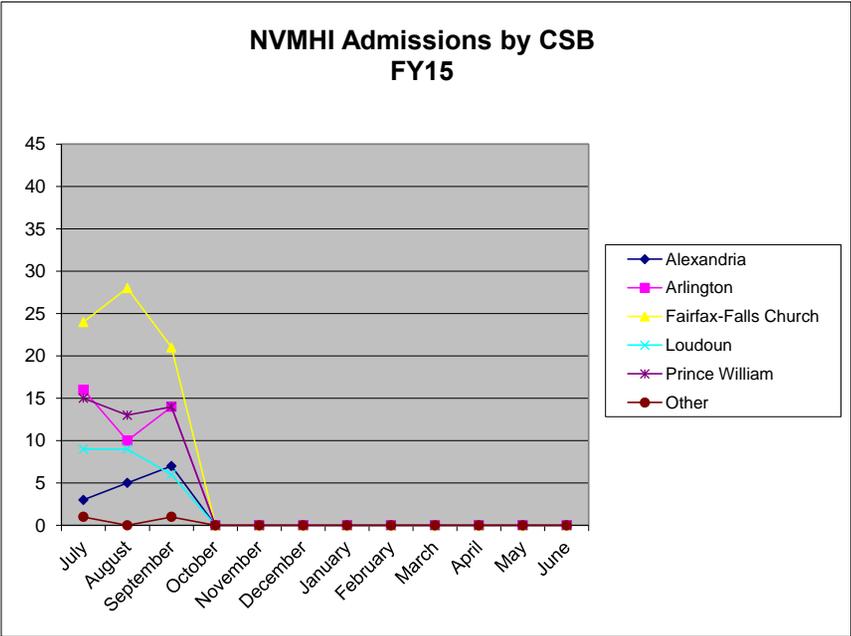
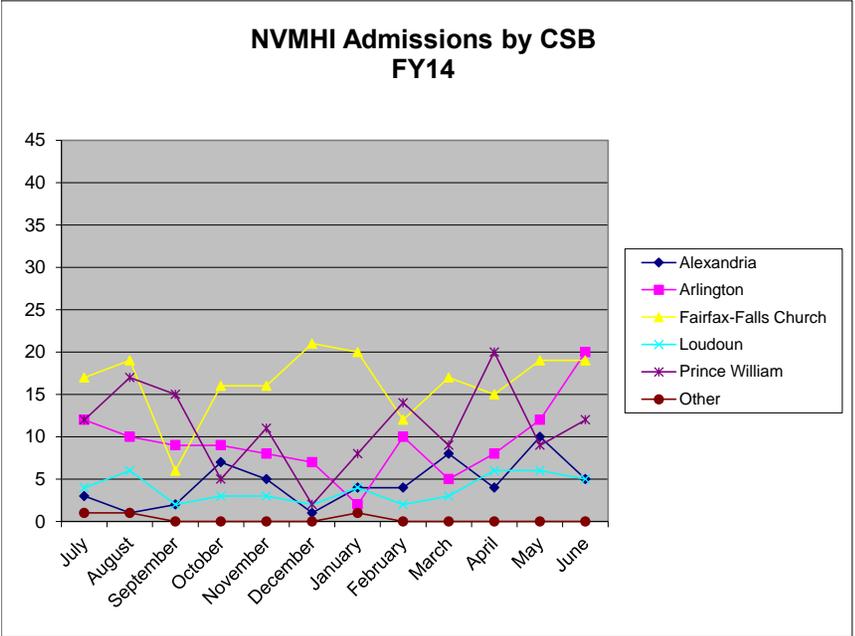
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	28.6%	2	13.3%	0	0.0%	0	0.0%	2	28.6%	3	20.0%	3	42.9%	10	66.7%
Arl	4	28.6%	8	20.0%	1	7.1%	6	15.0%	3	21.4%	5	12.5%	6	42.9%	19	47.5%
Fairfax	3	14.3%	9	12.3%	3	14.3%	15	20.5%	5	23.8%	21	28.8%	10	47.6%	28	38.4%
Loudn	1	16.7%	2	8.3%	2	33.3%	8	33.3%	1	16.7%	5	20.8%	2	33.3%	9	37.5%
PW	2	14.3%	4	9.5%	1	7.1%	5	11.9%	3	21.4%	10	23.8%	8	57.1%	23	54.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Total	12	19.0%	25	12.8%	7	11.1%	34	17.3%	14	22.2%	44	22.4%	29	46.0%	90	45.9%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	7	15	10
Arl	0	0.0%	2	5.0%	14	40	18
Fairfax	0	0.0%	0	0.0%	21	73	6
Loudn	0	0.0%	0	0.0%	6	24	7
PW	0	0.0%	0	0.0%	14	42	9
Other	1	0.0%	1	0.0%	1	2	0
Total	1	1.6%	3	1.5%	63	196	9

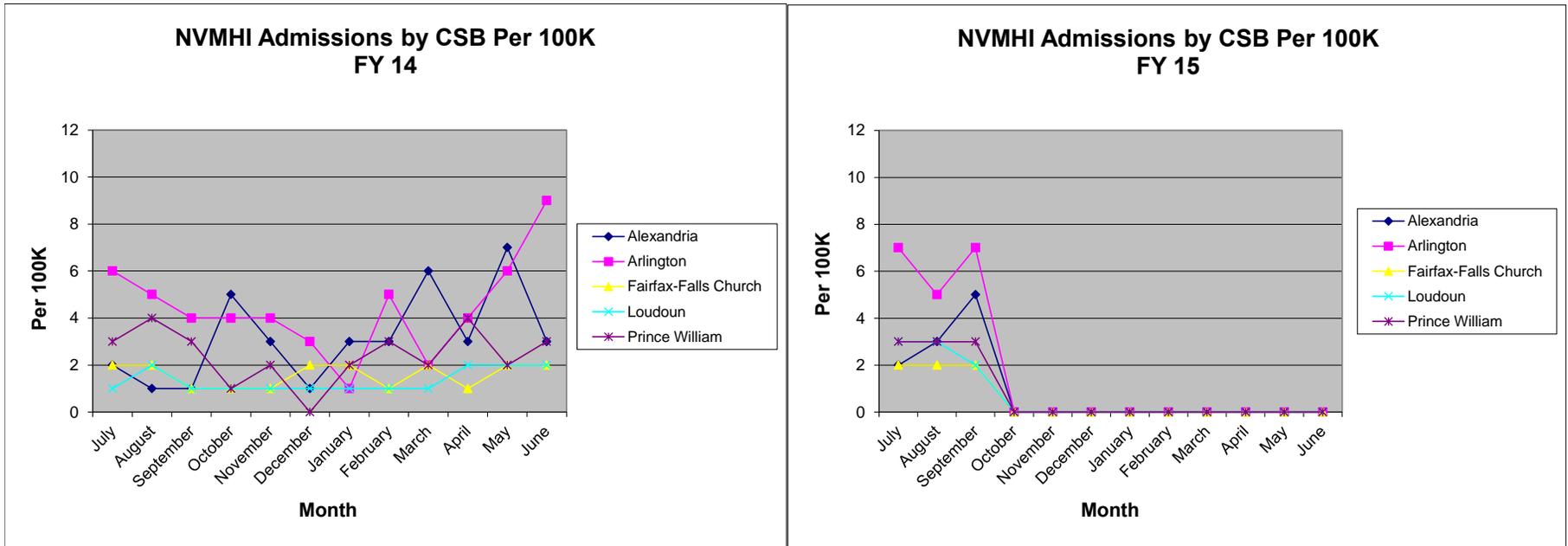
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	5	20	79	758	501.3	16	38	7	28
Arl	16	45	1439	2864	1260.9	90	64	22	21
Fairfax-FC	18	72	685	4330	375.2	38	60	20	13
Loudoun	8	22	219	606	174.2	27	28	25	19
PW	14	39	674	1213	249.0	48	31	23	21
Other	0	1	0	14	0.0	0	14	0	14
Total	61	199	3096	9785	413.3	51	49	20	19

NVMHI Admissions by CSB FY14 vs. FY15



NVMHI Admissions by CSB Per 100K FY14 vs. FY15



Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Sept	FY 14 Qtr 1	FY 14 Oct	FY 14 Nov	FY 14 Dec	FY 14 Jan	FY 14 Feb	FY 14 Mar	FY 14 April	FY 14 May	FY 14 June	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1
Total insured admissions	216	170	135	8	33	7	9	5	7	11	8	12	9	20	121	18	5	14	37
Medicare	140	119	80	6	23	4	5	5	2	6	7	6	7	10	75	11	2	6	19
Medicaid	13	0	10	0	3	2	3	0	3	2	0	0	0	5	18	3	3	3	9
Commercial	62	51	45	2	7	1	1	0	2	3	1	6	2	5	28	4	0	5	9
Total NVMHI admissions	873	763	555	34	137	40	43	33	39	42	42	53	56	61	546	68	65	63	196
% insured	25%	22%	24%	24%	24%	18%	21%	15%	18%	26%	19%	23%	16%	33%	22%	26%	8%	22%	19%
By CSB																			
Alexandria	11	13	11	1	1	2	2	0	1	0	1	2	1	0	10	0	0	1	1
Arlington	54	53	35	2	10	4	1	1	0	5	1	3	3	7	35	6	0	5	11
Fairfax	80	44	36	1	13	0	4	4	4	4	2	2	3	7	43	9	2	5	16
Loudoun	15	6	5	1	2	0	0	0	0	0	1	1	1	2	7	0	1	1	2
Prince William	55	54	47	3	6	1	2	0	2	2	2	4	1	4	24	3	2	2	7
Other	1	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Total	216	170	135	8	33	7	9	5	7	11	8	12	9	20	120	18	5	14	37

Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	Sept	FY15	Sept	FY15	Sept	FY15	Sept	FY15
Alexandria	0	0	1	1	0	0	1	1
Arlington	1	2	0	1	0	3	1	6
Fairfax	2	3	0	2	2	6	4	11
Loudoun	1	1	1	2	1	2	3	5
Prince William	1	3	1	1	0	1	2	5
TOTAL:	5	9	3	7	3	12	11	28

LIPOS Extended Length of Stay and Readmission - FY15

CSB	Number of individuals							# of individuals - FY15 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	0	0	0	0	0	0	0	Alexandria	0	0
Arlington	3	4	0	0	0	0	0	Arlington	0	0
Fairfax	6	8	3	0	0	0	3	Fairfax	1	2
Loudoun	3	1	1	0	0	0	1	Loudoun	2	1
Prince William	9	9	0	0	0	1	1	Prince William	2	0
TOTAL:	21	22	4	0	0	1	5	TOTAL:	5	3

HPR II Extraordinary Barriers List Review (FY15 1st Quarter)
October 1, 2014

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not supporting d/c plan
Alexandria	1	0	0	0	1		0	0	0	0	0	1	
Arlington	4	3	0	3	10		0	1	0	5	1	3	
Fairfax-Falls Church	5	1	1	1	8		0	0	3	1	0	1	
Loudoun	1	0	0	0	1		0	0	0	0	1	0	
Prince William	0	2	0	5	7		1	0	1	0	0	5	
Total:	11	6	1	9	27	Total:	1	1	4	6	2	9	4
						Examples:					On residential wait list and awaiting guardianship	EBL form was not completed	

*Some individuals have multiple barriers identified, so the numbers may be duplicative.

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	1	0	0	0	0	0	0
Arlington	2	4	0	1	0	2	1	0
Fairfax-Falls Church	1	3	0	0	1	1	2	0
Loudoun	1	0	0	0	0	0	0	0
Prince William	2	1	1	1	0	0	2	0
Total	6	9	1	2	1	3	5	0

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

**ALF - Assisted Living Facility

GH - Group Home

NH - Nursing Home

SA- Supervised Apartment

RTP - Residential Treatment Program

IH - Independent Housing (with or without supports)

Other Discharged To - Hlram Davis, Trinidad (Home Country)

Discharges from EBL 1st Quarter FY15	**Individual Discharged To:						
	ALF	GH	NH	ICRT	RTP	IH	Other
Alexandria	0	0	0	0	0	0	0
Arlington	3	0	0	1	1	0	1
Fairfax-Falls Church	3	1	0	0	0	0	1
Loudoun	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	1
Total	6	1	0	1	1	0	2

FY15 DAP Plans by CSB (Includes plans closed at any point in FY15)

FY15 1st Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	14	1	0	10	3	\$290,557	\$126,834	\$1,520	\$0	\$418,911
Arlington CSB	26	2	0	19	5	\$391,810	\$167,391	\$58,356	\$0	\$617,557
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	22	0	0	21	1	\$881,127	\$74,305	\$0	\$0	\$955,432
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane	7	0	0	7	0	\$168,126	\$0	\$0	\$0	\$168,126
Loudoun CSB	11	1	0	9	1	\$436,346	\$72,000	\$8,472	\$0	\$516,818
Prince William CSB	23	1	0	21	1	\$686,439	\$27,480	\$35,000	\$0	\$748,919
TOTAL	119	5	0	103	11	\$4,221,341	\$468,010	\$103,348	\$0	\$4,792,699

**NVMHI Bed Census
FY14-15**

**WSH Bed Census
FY14-15**

	4/1/2014		7/1/2014		10/1/2013		1/1/2014		7/18/2014		10/9/14*		1/6/2014		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	14	9	17	11	9	6	10	7	3	2	5	3	2	1	4	3
Arl	18	8	27	12	29	13	25	11	8	4	10	4	8	4	9	4
FFC	48	4	40	3	37	3	50	4	24	2	21	2	19	2	24	2
Lou	7	2	8	2	8	2	6	2	1	0	1	0	0	0	1	0
PW	30	6	28	6	35	7	26	5	11	2	9	2	7	1	6	1
Other	3		3		3		3									
Total	120	5	123	5	121	5	120	5	47	2	46	2	36	2	44	2

* 43 Forensic, 3 Civil

NVMHI Bed Census by LOS: 10/1/14

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	5	1	4	1	0	1	12	2	0
Arl	13	1	1	4	2	2	23	3	0
FFC	20	1	4	3	7	6	41	12	0
Lou	7	1	1	2	0	0	11	3	0
PW	11	5	3	5	2	5	31	12	1
Other	1	0	0	0	0	3	4	3	0
Total	57	9	13	15	11	17	122	35	1

Adult Forensic Admissions: FY15 First Quarter

CSB	Restoration		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	1	0	5	0	1	0	0	0	0	0	7	0
Arl	9	0	1	1	1	0	0	0	0	0	11	1
FFC	14	1	8	1	7	0	0	0	0	0	29	2
Loudoun	1	0	1	0	0	2	0	0	0	0	2	2
PW	3	2	7	1	3	0	0	2	0	0	13	5
Total	28	3	22	3	12	2	0	2	0	0	62	10

NVMHI = 1 Eval (L), 1 NGRI (FFC)
 PGH = 1 Restoration (FFC)

Forensic Admissions FY15 YTD = 75

Forensic Admissions FY14 =230

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 7/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	2	0	2	2	4
Arl	0	0	4	0	4	12	16
FFC	1	3	12	1	17	7	24
Loudoun	0	1	3	1	5	4	9
PW	0	0	10	0	10	4	14
Total	1	4	31	2	38	29	67

REACH Report for 1st Quarter FY 2015

	Referral Source						Referral Type				Current Treatment Status ***			
	Number of Referrals		CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD				
CSB														
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	2	2	0	0	2	2	0	0	2	2	2	0	0	0
FFC	19	19	14	14	5	5	3	3	16	16	17	1	0	1
Loudoun	1	1	1	1	0	0	0	0	1	1	1	0	0	0
Prince William	7	7	3	3	4	4	2	2	5	5	6	0	1	0
Total	29	29	18	18	11	11	5	5	24	24	26	1	1	1*

* denied individuals did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

*** Current treatment status is not reflective of total caseload and data is for referrals received in FY15. REACH Coordinators continue to serve clients referred in FY14.

Crisis Therapeutic Home Services

CSB	Residential						In-Home					
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD	1st Q FY 2015	FY 2015 YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	3	3	2	2	2	2	1	1	2	2	2	2
FFC	10	10	7	7	7	7	7	7	7	7	7	7
Loudoun	0	0	0	0	1	1	1	1	1	1	1	1
PWC	3	3	3	3	3	3	3	3	3	3	3	3
Out of Region	1	1	1	1	1	1	1	1	1	1	1	1
Total	17	17	13	13	14	14	13	13	14	14	14	14

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator



Referral Sources other than CSB

family / guardian
day support / school
NVTC
Abilities Unleashed
The Arc of NoVA
The Arc of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits:

Level of disability **	
Mild	13
Mod.	4
Severe	3
Prof.	1
normal/unknown	2
Borderline	0
Identified DD (dup)	12

** Level of Disability: sample includes duplicate individuals

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY15, FY14, FY13, FY12, and FY11**

FY15: September 2014

CSB	Admissions	Admissions FY15	Discharges FY15	Total Bed Days
Alex	1	1	2	8
Arl	0	2	2	87
Fairfax	1	4	7	77
Loudoun	3	5	2	43
PW	7	12	9	130
Total	12	24	22	345

FY15

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	1	0	0	0
Arl	1	0	1	0
Fairfax	2	1	1	0
Loudoun	1	4	0	0
PW	4	7	1	0
Total	9	12	3	0

CSB	FY11		FY12		FY13		FY14	
	Admissions FY11	Total bed days	Admissions FY12	Total bed days	Admissions FY13	Total bed days	Admissions FY14	Total bed days
Alex	13	147	18	242	17	209	17	210
Arl	9	95	5	111	10	244	10	128
Fairfax	64	1306	75	1519	51	1325	40	796
Loudoun	22	369	15	192	21	343	14	246
PW	55	796	50	1215	48	695	42	603
Total	163	2713	163	3279	147	2816	123	1983

Youth Crisis Services
FY 2015 to Date (9/30/14)

CSB	# Referrals	Admitted	reason not admitted	Gender		Age Range	Language		ID/DD Issues	Psychiatry	Remain in Home	Hospitalized
				Male / Female			Eng / Span					
Alexandria	5	4	hospital	1	4	12 to 17	5	0	0	4	4	1
Arlington	8	8		6	2	5 to 16	7	1	1	7	7	0
Fairfax/FC	14	14		3	11	5 to 17	14	0	1	13	11	2
Loudoun	0	0		0	0	n/a	0	0	0	0	0	0
Pr. William	17	16	hospital step down	6	11	6 to 17	14	3	2	15	16	0
Total	44	42		16	28	5 to 17	40	4	4	39	38	3

Children's Regional Crisis Response



Older Adults - FY15

Through 9/30/14

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 1st Q	Admissions FYD	Discharges 1st Q	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	0	2	2	1	1	0	0
Arl	2	2	0	0	1	9	0	0	0
FFC	3	3	2	2	1	9	0	0	0
Loudoun	0	0	1	1	1	2	0	0	0
PW	5	5	1	1	2	10	0	1	1
Total	10	10	6	6	6	31	0	1	1

RFD = Ready for Discharge

Commitment Hearing Results - September 2014

FY-15

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	28	40.6%	8	19	27.5%	0	0	0.0%	6	22	31.9%	22	69	45.6
Arl	15	28	39.4%	8	25	35.2%	0	0	0.0%	4	18	25.4%	27	71	3.1
Fairfax	25	71	24.1%	45	149	50.5%	2	20	6.8%	17	55	18.6%	89	295	25.6
Loudn	8	23	33.3%	10	27	39.1%	1	4	5.8%	8	15	21.7%	27	69	19.8
PW	23	63	36.4%	25	72	41.6%	3	12	6.9%	10	26	15.0%	61	173	35.5
Total	79	213	31.5%	96	292	43.1%	6	36	5.3%	45	136	20.1%	226	677	28.6

Consumers Ages 65 and Over

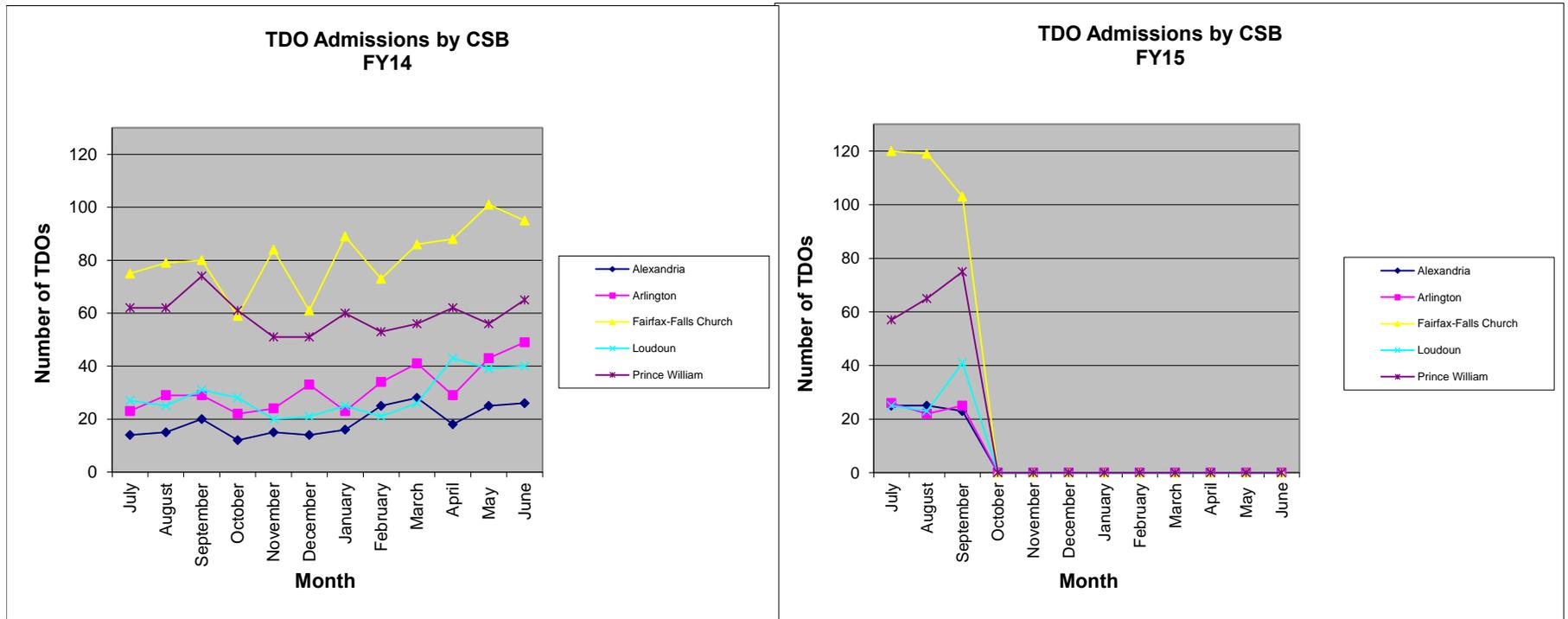
CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	1	1	33.3%	0	1	33.3%	0	0	0.0%	0	1	33.3%	1	3	2.0
Arl	1	3	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	3	0.1
Fairfax	4	9	40.9%	2	9	40.9%	1	2	9.1%	1	2	9.1%	8	22	1.9
Loudn	1	3	30.0%	2	5	50.0%	1	1	10.0%	0	1	10.0%	4	10	2.9
PW	3	4	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	4	0.8
Total	10	20	47.6%	4	15	35.7%	2	3	7.1%	1	4	9.5%	17	42	1.8

Minors

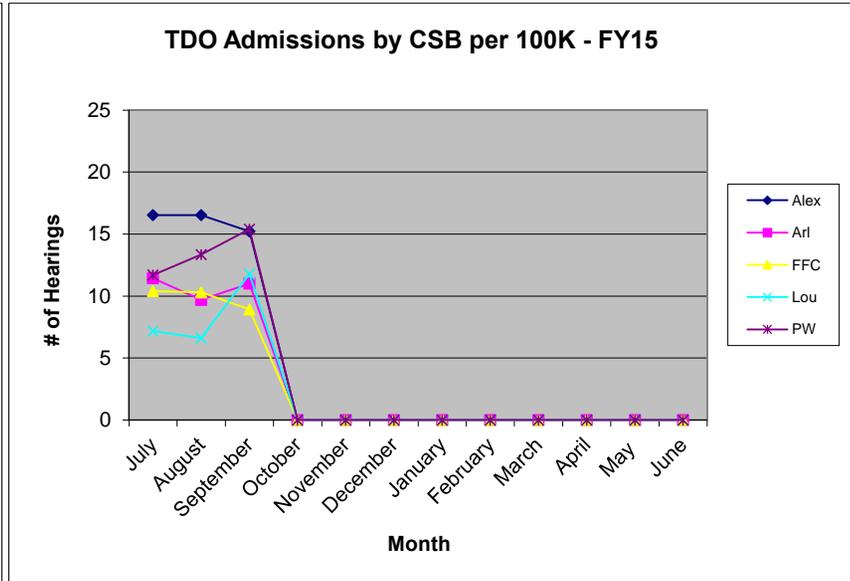
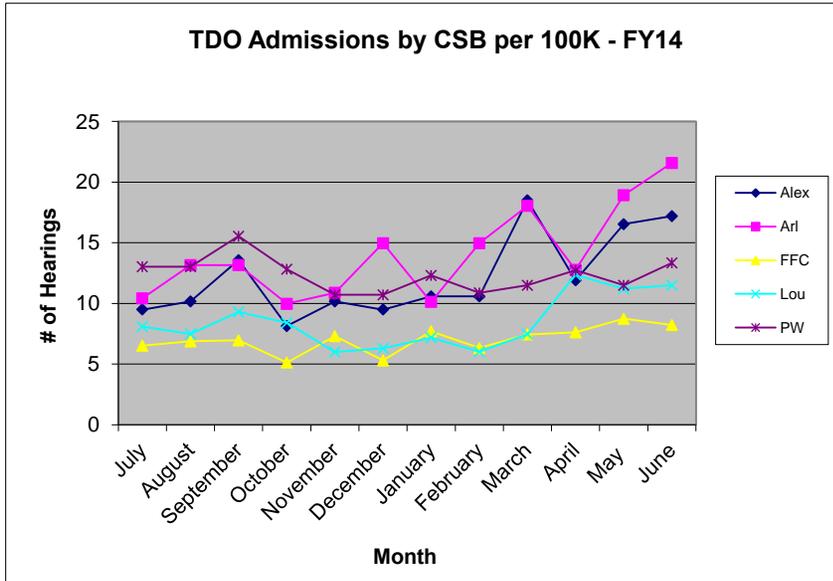
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	0.7
Arl	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	0.1
Fairfax	1	2	7.7%	1	4	15.4%	0	3	17.6%	5	17	65.4%	7	26	2.3
Loudn	1	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.3
PW	0	0	0.0%	8	13	65.0%	0	0	0.0%	3	7	35.0%	11	20	4.1
Total	2	4	8.0%	9	18	36.0%	0	3	6.0%	8	25	50.0%	19	50	2.1

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	9	30	41.1%	8	20	27.4%	0	0	0.0%	6	23	31.5%	23	73	48.3
Arl	16	31	40.8%	8	26	34.2%	0	0	0.0%	4	19	25.0%	28	76	3.3
Fairfax	30	82	23.9%	48	162	47.2%	3	25	7.3%	23	74	21.6%	104	343	29.7
Loudn	10	27	33.8%	12	32	40.0%	2	5	6.3%	8	16	20.0%	32	80	23.0
PW	26	67	34.0%	33	85	43.1%	3	12	6.1%	13	33	16.8%	75	197	40.4
Total	91	237	30.8%	109	325	42.3%	8	42	5.5%	54	165	21.5%	262	769	32.5

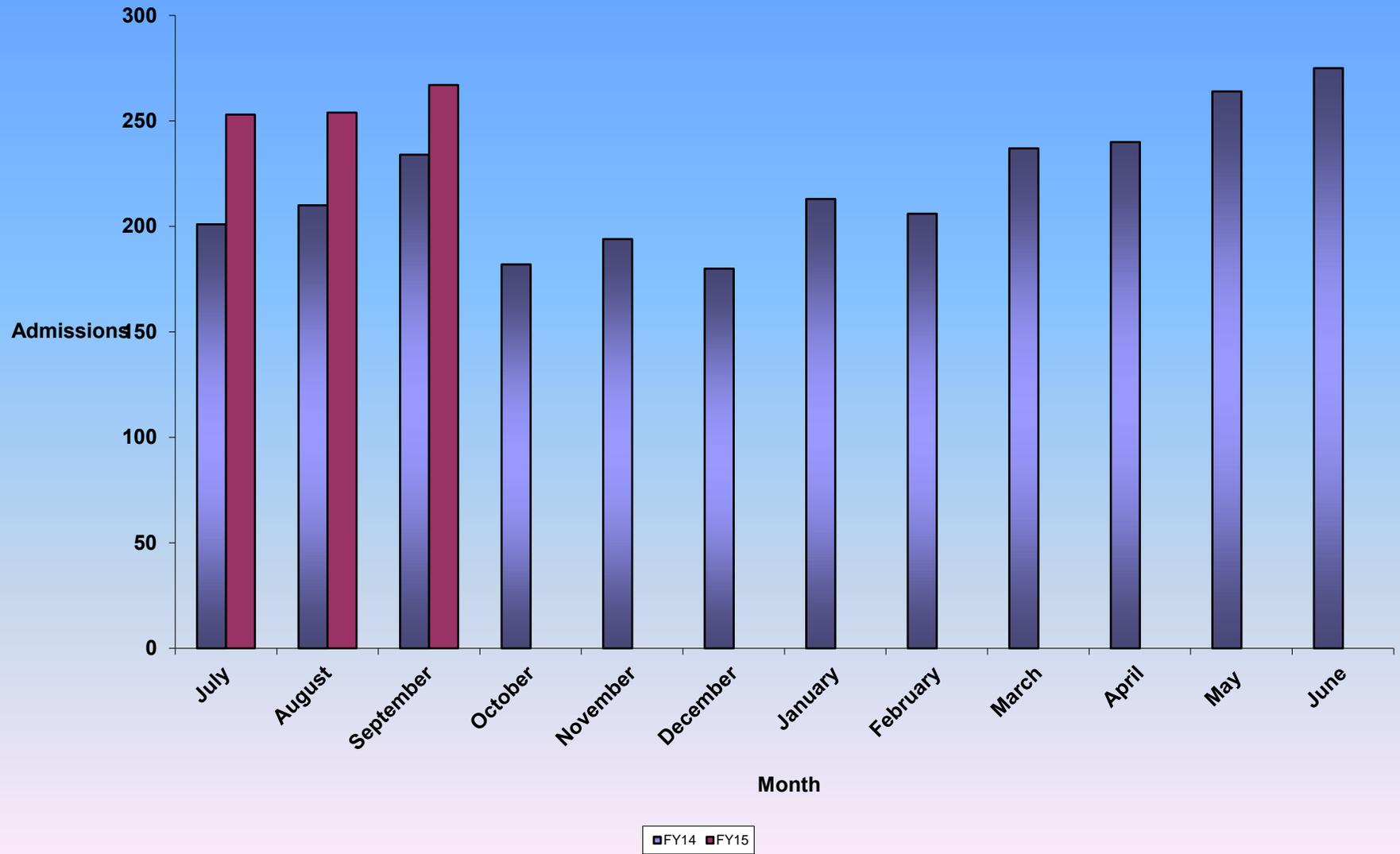
TDO Admissions by CSB FY14 vs. FY15



TDO Admissions by CSB per 100K FY14 vs. FY15



Total TDO Admissions FY14 vs. FY15



**Hospital TDOs vs. Commitments / Insurance Status
September 2014 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	5	1	7	15	53	0	0	0	0	0	0	2	2	0	0	1	2	0	0	22	69
Arl	4	14	0	1	0	2	0	1	0	0	12	47	4	8	0	0	2	7	2	7	24	87
Fairfax	29	78	29	108	15	77	0	1	0	3	0	1	10	33	0	0	1	3	2	4	86	308
Loudoun	1	7	1	2	1	5	0	1	26	69	0	0	1	1	0	0	0	0	1	2	31	87
PW	11	37	2	3	1	2	30	87	0	0	1	4	2	6	0	1	2	12	12	22	61	174
Total	48	141	33	121	32	139	30	90	26	72	13	52	19	50	0	1	6	24	17	35	224	725

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	1	3	7	22	0	0	0	0	0	0	7	19	0	0	1	2	0	0	16	47
Arl	2	5	0	1	0	2	0	1	0	0	10	27	5	11	0	0	4	4	2	2	23	53
Fairfax	12	31	21	63	12	48	0	0	0	5	2	4	19	61	0	0	3	6	1	2	70	220
Loudoun	0	0	0	0	0	0	0	0	16	48	0	0	0	0	0	0	0	0	2	2	18	50
PW	6	19	2	3	0	1	24	59	0	1	0	1	4	15	0	0	3	17	9	19	48	135
Total	20	56	24	70	19	73	24	60	16	54	12	32	35	106	0	0	11	29	14	25	175	505

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	9	27	0	1	0	0	7	17	0	2	16	47
Arl	16	34	2	8	0	0	5	11	0	0	23	53
Fairfax	36	120	15	39	0	0	16	51	3	10	70	220
Loudoun	12	36	6	14	0	0	0	0	0	0	18	50
PW	32	85	12	35	0	0	4	8	0	7	48	135
Total	105	302	35	97	0	0	32	87	3	19	175	505

**Hospital TDOs vs. Commitments / Insurance Status
September 2014 (FY-15)
Minors**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Arl	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Fairfax	7	28	0	0	0	0	0	1	0	0	0	0	7	29
Loudoun	1	3	0	0	1	1	3	7	0	0	0	0	5	11
PW	3	7	2	3	1	2	5	7	0	0	0	1	11	20
Total	11	40	2	3	2	4	8	15	0	0	0	1	23	63

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Arl	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Fairfax	1	5	0	0	0	0	1	1	0	0	0	0	2	6
Loudoun	0	0	0	0	0	0	1	1	0	0	0	0	1	1
PW	2	4	0	0	1	2	5	7	0	0	0	0	8	13
Total	3	10	0	0	1	3	7	9	0	0	0	0	11	22

Insurance Status for Commitment/CMA Consumers

Current Month													
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	0	0	0	0	0	0	0	0	1	
Arl	0	1	0	0	0	0	0	0	0	0	0	1	
Fairfax	1	5	0	0	0	0	0	0	1	1	2	6	
Loudoun	0	0	0	0	0	0	0	0	1	1	1	1	
PW	3	6	0	0	0	0	0	0	5	7	8	13	
Total	4	13	0	0	0	0	0	0	7	9	11	22	

**Hospital TDOs vs. Commitments / Insurance Status
September 2014 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Arl	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	1	1	4
Fairfax	2	4	6	14	1	5	0	0	0	1	0	0	1	1	0	0	0	0	10	25
Loudoun	1	1	0	0	0	0	0	1	4	9	0	0	0	0	0	0	0	0	5	11
PW	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	1	1	3	4
Total	3	5	6	14	2	8	0	1	4	10	0	2	4	5	0	0	1	2	20	47

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Arl	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0	1	3
Fairfax	1	3	3	9	1	5	0	0	0	0	0	0	1	1	0	0	0	0	6	18
Loudoun	0	0	0	0	0	0	0	0	3	8	0	0	0	0	0	0	0	0	3	8
PW	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	1	1	3	4
Total	1	3	3	9	2	7	0	0	3	8	0	2	4	5	0	0	1	1	14	35

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	0	0	0	0	0	0	0	1	2
Arl	0	2	0	0	0	0	0	0	1	1	1	3
Fairfax	4	16	1	1	0	0	1	1	0	0	6	18
Loudoun	3	8	0	0	0	0	0	0	0	0	3	8
PW	1	1	0	0	0	0	0	0	2	3	3	4
Total	9	29	1	1	0	0	1	1	3	4	14	35

Number of MOTs Ordered at Commitment Hearing

	1st Quarter FY15				Fiscal Year to Date FY15			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	0	1	0	1	0	1	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	24	0	4	24	24	0	4	24
Loudoun	4	2	1	6	4	2	1	6
Prince William	13	2	0	15	13	2	0	15
Total	41	5	5	46	41	5	5	46

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Number of Post-Commitment Hearing Predischarge MOT Hearings

	1st Quarter FY15				Fiscal Year to Date FY15			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	0	1	1	1	0	1	1
Total	1	0	1	1	1	0	1	1

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	1st Quarter FY15				Fiscal Year to Date FY15			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	0	0	0	1	0	0	0
Total	1	0	0	0	1	0	0	0

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (1st Qtr FY15)	1	0	0	1	1	0	1	0	0	0	0	0
Alexandria (FY15 to date)	1	0	0	1	1	0	1	0	0	0	0	0
Arlington (1st Qtr FY15)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY15 to date)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (1st Qtr FY15)	19	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY15 to date)	19	0	0	0	0	0	0	0	0	0	0	0
Loudoun (1st Qtr FY15)	0	0	0	2	0	0	0	0	0	0	0	2
Loudoun (FY15 to date)	0	0	0	2	0	0	0	0	0	0	0	2
Prince William (1st Qtr FY15)	6	0	0	4	2	1	1	0	0	1	1	0
Prince William (FY15 to date)	6	0	0	4	2	1	1	0	0	1	1	0
Total (1st Qtr FY15)	26	0	0	7	3	1	2	0	0	1	1	2
Total (FY15 to date)	26	0	0	7	3	1	2	0	0	1	1	2

** - 2 hearings were both dismissed.

**HPR II Crisis Care Utilization Report
September 2014 - FY15**

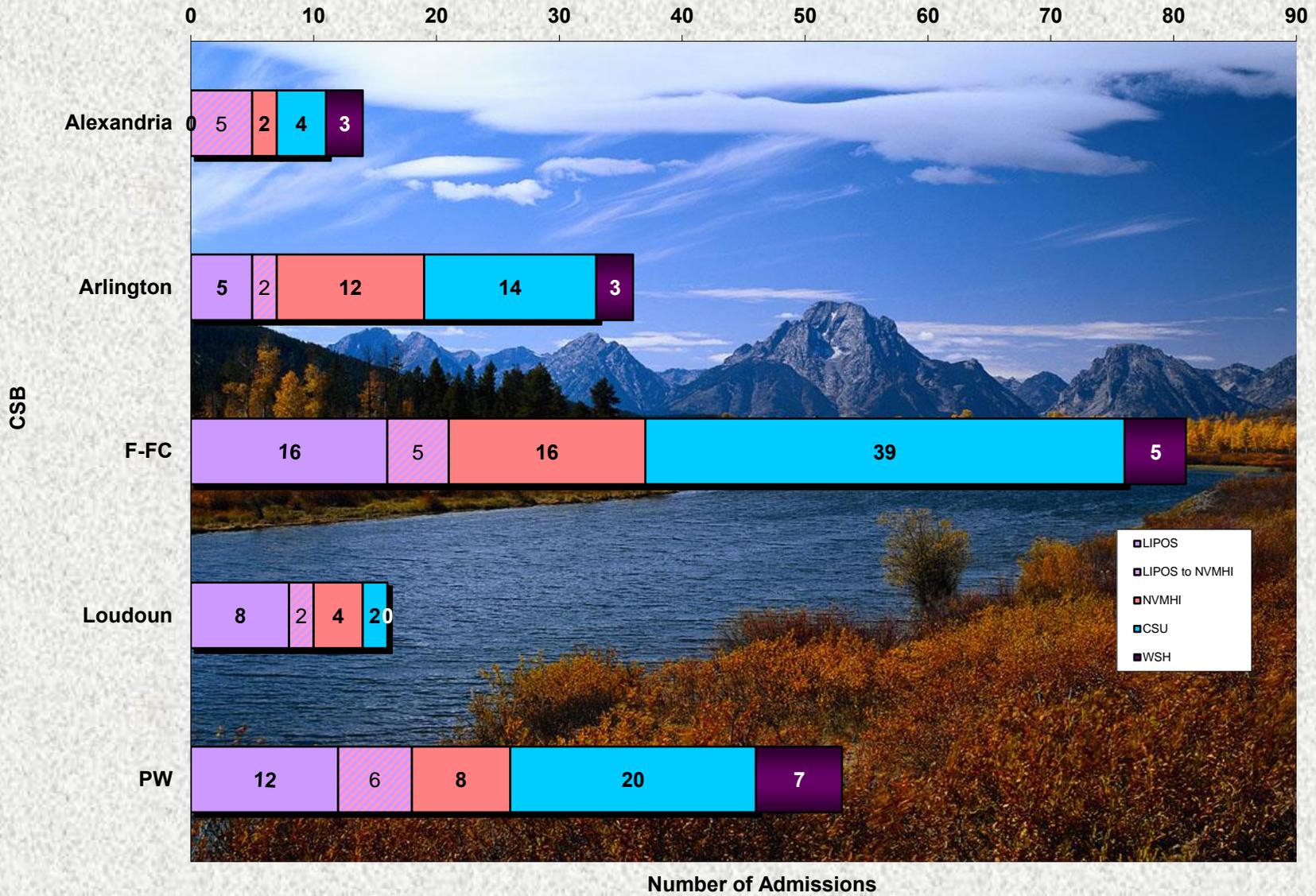
Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.5	11.2	95.8%	4.9	4.5	81.7%	4.5	4.5	74.5%	4.8	4.8	80.0%	25.7	25.0	85.6%	83.2%
Average Length of Stay	9.0	8.7		8.1	8.4		10.9	8.9		10.3	10.6					
Bed Days	345	1031		154	426		134	391		145	447		778	2295		
Referral List (mean clients per day)	0.3	0.2		0	0.0		0	0.0		0.1	0.0					

16 beds as of 9/18/14

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOS	0	0		0	1		0	0		0	0		0	1	0.0%	0.5%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	35	92		15	31		3	14		7	7		60	144	75.0%	65.2%
Step Down	5	13		4	12		8	22		3	17		20	64	25.0%	29.0%
NGRI	0	5		0	0		0	2		0	5		0	12	0.0%	5.4%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	40	110		19	44		11	38		10	29		80	221		
Homeless at Admission	10	36	25%	3	12	16%	9	27	82%	7	15	70%	29	90	36.3%	40.7%
First Admission to Crisis Care	20	53	50%	15	34	79%	8	28	73%	9	25	90%	52	140	65.0%	63.3%
No Case Manager	1	14	3%	17	40	89%	0	3	0%	7	16	70%	25	73	31.3%	33.0%
ID Diagnosis	0	1	0%	0	2	0%	2	2	18%	0	0	0%	2	5	2.5%	2.3%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	20	47	50%	7	20	37%	6	9	55%	5	18	50%	38	94	47.5%	42.5%
Detox Services	0	0	0%	0	0	0%	1	1	9%	1	5	10%	2	6	2.5%	2.7%
Referral Sources (CSB)																
Alexandria	2	4		1	1		0	1		1	2		4	8	5.0%	3.6%
Arlington	0	1		0	0		11	37		3	6		14	44	17.5%	19.9%
Fairfax-Falls Church	36	99		1	3		0	0		2	10		39	112	48.8%	50.7%
Loudoun	0	0		0	1		0	0		2	3		2	4	2.5%	1.8%
Prince William	2	6		16	38		0	0		2	8		20	52	25.0%	23.5%
Other	0	0		1	1		0	0		0	0		1	1	1.3%	0.5%
Total =	40	110		19	44		11	38		10	29		80	221		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (30 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	18	50		10	26		9	22		6	15		43	113	53.8%	51.1%
Medicaid	15	39		8	16		1	8		3	9		27	72	33.8%	32.6%
Medicaid QMB Only	0	0		0	0		0	0		0	1		0	1	0.0%	0.5%
Medicare	6	18		1	2		1	2		0	2		8	24	10.0%	10.9%
Private Insurance	1	3		0	0		0	6		1	2		2	11	2.5%	5.0%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	40	110		19	44		11	38		10	29		80	221		
Discharges																
Planned =	30	87		8	38		9	29		7	23		54	177	76.1%	80.5%
Private Residence	21	47		5	5		5	18		3	11		34	81	63.0%	45.8%
MH Program	0	4		0	16		1	1		1	2		2	23	3.7%	13.0%
SA Program	3	6		0	12		1	1		1	4		5	23	9.3%	13.0%
Other (ACR, NVMHI, etc.)	1	12		0	2		0	2		0	1		1	17	1.9%	9.6%
TDO Hearing Shelter	0	0		0	0		2	7		0	0		0	0	0.0%	0.0%
	5	18		3	3		2	5		2	5		12	33	22.2%	18.6%
Unplanned =	9	23		1	3		3	11		4	6		17	43	23.9%	19.5%
Involuntary Hospitalization	1	3		0	0		0	1		0	0		1	4	5.9%	9.3%
Voluntary Hospitalization	1	5		0	0		0	1		2	3		3	9	17.6%	20.9%
Program-initiated	3	5		0	0		1	2		2	3		6	10	35.3%	23.3%
Client-initiated	4	10		1	3		2	7		0	0		7	20	41.2%	46.5%
Total Discharges =	39	110		9	41		12	40		11	29		71	220		
Referral List																
# of contacts with no bed available	1	3		0	0		0	4		7	15		8	22		
Total # of persons on Referral list	9	17		0	0		0	0		2	6		11	23		
persons admitted from Referral list	4	12		0	0		0	0		1	4		5	16	45.5%	69.6%
Extended Stay																
persons staying longer than 15 days	3	8		2	6		4	5		0	6		9	25	11.3%	11.3%
persons staying longer than 21 days	1	5		1	1		1	1		1	5		4	12	5.0%	5.4%
Readmissions																
persons readmitted within 30 days	6	9		3	6		0	0		0	1		9	16	12.7%	7.3%
of persons readmitted within 12 months	5	20		3	7		3	6		1	4		12	37	16.9%	16.8%

Admissions for September 2014 - FY15



Admissions by Month - FY15

