



## **Northern Virginia Regional Projects**

**Fiscal Year 2015  
Ending April 30, 2015**

### **Regional Utilization Group Report for the Regional Management Group**

Joe Wilson  
Executive Director  
Loudoun CSB

Beth Tschopp  
Executive Director  
Arlington CSB

Alan Wooten  
Executive Director  
Prince William CSB

Joe Rajnic  
Acting Facility Director  
Northern Virginia Training  
Center

Suzanne Chis  
Executive Director  
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Jim Newton  
Facility Director  
Northern Virginia  
Mental Health Institute

Lyanne Trumbull  
Acting Regional Projects  
Manager

## FY15 Utilization Management Review: April 2015

### LIPOS:

- 42 admissions for 124 bed days
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=49	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly Court Mandated Admissions (39%)
- **Average LOS:**

FY15 YTD=4.2	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (23%)
- **Transfers from LIPOS bed to NVMHI:**

FY15 YTD=47%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP FY15 YTD=7 admissions for 34 days with ALOS of 4.9 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
- FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- Youth LIPOS FY15 YTD= 58 admissions for 394 bed days with ALOS of 6.8 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- Youth PHP FY15 YTD= 0; FY14= 1 admission for 8 days

### NVMHI:

- 76 admissions this month
- **Average monthly admission:**

FY15 YTD=67	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 12 TDO admissions (16%) this month
- **TDO admissions:**

FY15 YTD=14%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 11% of this month's admissions had insurance
- **Insured admissions:**

FY15 YTD=18%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (38%), CMA (22%), and Voluntary (20%) YTD
- 51% have stayed less than 90 days; 32% have stayed longer than one year; 30% are Forensics
- FY15 average (mean) LOS for 671 discharged consumers=56 dys; average (median) LOS=18 dys
- **Average LOS of LIPOS transfers (days)**

FY15 YTD=20	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=91%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 20 admissions (26%) had co-occurring MH-substance use disorders diagnosis this month
- 2 (2.6%) admissions had co-occurring MH-ID disorders this month
- 0 admissions had a Developmental Disability (with ID)
- **Number of ID admissions:**

FY15 =11	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- EBL decreased to 19 (Alex=2, Arl=4, FFC=4, L=1, PW=6); 1 added, 1 discharged, 6 are Forensic; 5 have been on EBL > 6 months

**Western State Hospital/Piedmont Geriatric Hospital/CCCA:**

- **WSH admissions:** Census as of 4/7/15=34 (31 forensic, 3 Civil); 3 admissions in March

FY15 YTD=171	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** 3 admissions, 1 discharge this month. Census of 31 for HPR II; 8 Ready for Discharge

FY15 YTD=15	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 7 admissions this month (Alex=2, Arl=0, FFC=2, L=0, PW=3), 8 discharges this month

FY15YTD=86	FY14 =123	FY13=163	FY12=147	FY11=163		
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**NVTC:**

- NVTC census = 69 on 5/4/15; 34 discharges in FY15 YTD  
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13

**TDO/Commitments:**

- 269 commitment hearings this month  
- **Average Commitment Hearings per Month:**

FY15 YTD=248	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 39% CMA; Older Adults: 62% Invol; Minors: 48% dismissed YTD  
- 46 Committed/CMA non-geriatric adults went primarily to NVMHI (21%)  
- 3 Committed/CMA older adults went primarily to Mt. Vernon, VHC, and Piedmont (total =9)  
- 3 Committed/CMA minors went primarily to CCCA (50%)  
- MOTs for this month=11  
- **MOTs:**

FY15 =126	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- TDO out of area admissions this month=44 (29 adults, 11 minors, 4 older adults)  
- **Average number of TDOs per month sent out of region:**

FY15 YTD=32	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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**Crisis Stabilization Units:**

- 91 admissions and 88 discharges this month;  
- FY 14=832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days  
- **Average monthly admissions:**

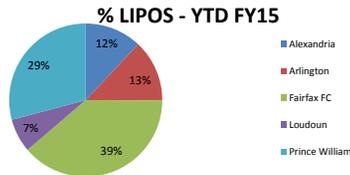
FY15 YTD=72	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 75% are diversion, 24% are step-down  
- 83 consumers (12% of admissions) stayed longer than 15 days  
- Average LOS ranged from 6 to 11 days this month  
- 72% occupancy for this month  
- **Occupancy:**

FY15 YTD=73%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		
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**FY15 LIPOS - Adults**  
**July 1, 2014 - June 30, 2015**

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	76	2
Sep 2014	60	0
Oct 2014	64	0
Nov 2014	32	1
Dec 2014	37	0
Jan 2015	60	1
Feb 2015	32	0
Mar 2015	41	1
Apr 2015	42	2
May 2015	0	0
Jun 2015	0	0
<b>FY 2015 Total</b>	<b>491</b>	<b>7</b>
<b>FY 2015 Monthly Average</b>	<b>49</b>	<b>1</b>



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	7	20.0%	10	28.6%	18	51.4%	35
Dominion	41	9.0%	12	15.6%	24	31.2%	77
INOVA Fairfax	30	37.0%	23	28.4%	28	34.6%	81
INOVA Loudoun	13	40.6%	10	31.3%	9	28.1%	32
INOVA Mt Vernon	51	45.1%	50	44.2%	12	10.6%	113
Prince William	47	54.7%	19	22.1%	20	23.3%	86
Poplar Springs	1	2.9%	31	88.6%	3	8.6%	35
Other	3	9.4%	25	78.1%	4	12.5%	32
<b>TOTAL</b>	<b>193</b>	<b>39.3%</b>	<b>180</b>	<b>36.7%</b>	<b>118</b>	<b>24.0%</b>	<b>491</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	16	27.1%	40	67.8%	3	5.1%	59
Arlington	19	29.7%	26	40.6%	19	29.7%	64
Fairfax	89	46.8%	50	26.3%	51	26.8%	190
Loudoun	14	40.0%	12	34.3%	9	25.7%	35
Prince William	55	38.5%	52	36.4%	36	25.2%	143
<b>TOTAL</b>	<b>193</b>	<b>39.3%</b>	<b>180</b>	<b>36.7%</b>	<b>118</b>	<b>24.0%</b>	<b>491</b>

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	10	77	15.7%	76	298	3.9	\$391,339	6	27	35.5%
INOVA-Fairfax	7	81	16.5%	80	329	4.1	\$91,575	4	35	43.8%
INOVA - Loudoun	1	32	6.5%	31	130	4.2	\$45,375	1	12	38.7%
INOVA-Mount Vernon	11	113	23.0%	113	401	3.5	\$228,475	8	65	57.5%
Prince William	3	86	17.5%	85	438	5.2	\$189,075	1	34	40.0%
Poplar Springs	5	35	7.1%	34	146	4.3	\$86,515	5	24	70.6%
VHC: Arlington	2	35	7.1%	34	148	4.4	\$94,039	1	17	50.0%
Other:	3	32	6.5%	32	142	4.4	\$51,965	1	16	50.0%
<b>TOTAL</b>	<b>42</b>	<b>491</b>	<b>100.0%</b>	<b>485</b>	<b>2032</b>	<b>4.2</b>	<b>\$1,178,358</b>	<b>27</b>	<b>230</b>	<b>47.4%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	9	59	59	207	3.5	39	137	42	71.2%	905	21.5
Arlington	5	64	63	291	4.6	28	128	36	57.1%	852	23.7
Fairfax FC	19	190	188	754	4.0	16	65	80	42.6%	1387	17.3
Loudoun	1	35	34	149	4.4	10	43	12	35.3%	255	21.3
Prince William	8	143	141	631	4.5	29	130	60	42.6%	1,087	18.1
<b>TOTAL</b>	<b>42</b>	<b>491</b>	<b>485</b>	<b>2,032</b>	<b>4.2</b>	<b>21</b>	<b>86</b>	<b>230</b>	<b>47.4%</b>	<b>4,486</b>	<b>19.5</b>

\* Please note that payments have not been updated .

PHP and Youth LIPOS April 2015 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	2	7	2	7	0	0	0	0	0	0	11	34	5.5	4.9	2	6	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>34</b>	<b>0</b>	<b>4.9</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>1</b>

Youth LIPOS FY15

CSB	Month	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	1	5	1	4	0	0	0	0	0	1	1	5	11	52	11	10.4	0	1	d/c wraparound svcs
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0	4.5	0	0	
FAIRFAX	2	28	2	27	0	0	0	1	0	0	2	28	13	208	6.50	7.4	0	0	discharged
LOUDOUN	0	3	0	3	0	0	0	0	0	0	0	3	0	9	0	3.0	0	1	
PRINCE WILLIAM	1	20	0	11	1	7	0	0	0	2	1	20	10	116	10	5.8	0	2	discharged
<b>TOTAL</b>	<b>4</b>	<b>58</b>	<b>3</b>	<b>46</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>58</b>	<b>34</b>	<b>394</b>	<b>8.5</b>	<b>6.8</b>	<b>0</b>	<b>4</b>	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NVMHI Admissions - April 2015  
FY-15**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	3	21.4%	10	16.1%	0	0.0%	2	3.2%	6	42.9%	10	16.1%	5	35.7%	39	62.9%
Arl	3	18.8%	23	18.0%	4	25.0%	30	23.4%	3	18.8%	22	17.2%	6	37.5%	49	38.3%
Fairfax	2	8.0%	21	8.6%	5	20.0%	59	24.1%	7	28.0%	78	31.8%	11	44.0%	83	33.9%
Loudn	3	50.0%	8	13.1%	2	33.3%	16	26.2%	0	0.0%	17	27.9%	0	0.0%	18	29.5%
PW	1	6.7%	31	17.9%	4	26.7%	23	13.3%	1	6.7%	41	23.7%	7	46.7%	73	42.2%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%	2	50.0%
<b>Total</b>	<b>12</b>	<b>15.8%</b>	<b>93</b>	<b>13.8%</b>	<b>15</b>	<b>19.7%</b>	<b>130</b>	<b>19.3%</b>	<b>17</b>	<b>22.4%</b>	<b>169</b>	<b>25.1%</b>	<b>29</b>	<b>38.2%</b>	<b>264</b>	<b>39.2%</b>

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	1.6%	14	62	41
Arl	0	0.0%	4	3.1%	16	128	56
Fairfax	0	0.0%	4	1.6%	25	245	21
Loudn	1	16.7%	2	3.3%	6	61	18
PW	2	13.3%	5	2.9%	15	173	36
Other	0	0.0%	1	25.0%	0	4	0
<b>Total</b>	<b>3</b>	<b>3.9%</b>	<b>17</b>	<b>2.5%</b>	<b>76</b>	<b>673</b>	<b>28</b>

**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	12	62	233	2180	1441.6	19	35	16	26
Arl	15	133	618	8177	3599.9	41	61	21	21
Fairfax-FC	30	246	874	14858	1287.4	29	60	15	14
Loudoun	9	60	943	2137	614.1	105	36	34	19
PW	11	165	446	8156	1674.3	41	49	16	18
Other	0	5	0	1841	0.0	0	368	0	14
<b>Total</b>	<b>77</b>	<b>671</b>	<b>3114</b>	<b>37349</b>	<b>1577.5</b>	<b>40</b>	<b>56</b>	<b>17</b>	<b>18</b>

### Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Qtr 1	FY 14 Qtr 2	FY 14 Qtr 3	FY 14 April	FY 14 Qtr 4	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov	FY 15 Dec	FY 15 Qtr 2	FY 15 Jan	FY 15 Feb	FY 15 Mar	FY 15 Qtr 3	FY 15 Apr
<b>Total insured admissions</b>	216	170	135	33	21	26	12	41	121	18	5	14	37	9	8	11	28	14	10	12	36	8
Medicare	140	119	80	23	14	15	6	23	75	11	2	6	19	3	2	7	12	8	4	5	17	3
Medicaid	13	0	10	3	5	5	0	5	18	3	3	3	9	1	2	1	4	2	1	1	4	0
Commercial	62	51	45	7	2	6	6	13	28	4	0	5	9	5	4	3	12	4	5	6	15	5
<b>Total NVMHI admissions</b>	873	763	555	137	116	123	53	170	546	68	65	63	196	67	69	70	206	62	57	76	195	76
<b>% insured</b>	25%	22%	24%	24%	18%	21%	23%	24%	22%	26%	8%	22%	19%	13%	12%	16%	14%	23%	18%	16%	18%	11%
<b>By CSB</b>																						
Alexandria	11	13	11	1	4	2	2	3	10	0	0	1	1	0	0	1	1	1	1	0	2	1
Arlington	54	53	35	10	6	6	3	13	35	6	0	5	11	3	3	3	9	2	2	2	6	3
Fairfax	80	44	36	13	8	10	2	12	43	9	2	5	16	3	3	4	10	3	2	0	5	0
Loudoun	15	6	5	2	0	1	1	4	7	0	1	1	2	1	0	1	2	2	0	3	5	1
Prince William	55	54	47	6	3	6	4	9	24	3	2	2	7	2	2	2	6	6	5	7	18	3
Other	1	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	216	170	135	33	21	26	12	41	120	18	5	14	37	3	8	11	28	14	10	12	36	8

## Commitment Hearing Results - April 2015

FY-15

### Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	19	121	51.3%	5	46	19.5%	1	3	1.3%	6	66	28.0%	31	236	156.1
Arl	10	114	43.7%	12	75	28.7%	0	6	2.3%	9	66	25.3%	31	261	11.5
Fairfax	29	210	24.1%	43	444	51.0%	3	52	6.0%	7	165	18.9%	82	871	75.5
Loudn	17	83	36.7%	1	74	32.7%	0	6	2.7%	10	63	27.9%	28	226	64.9
PW	30	210	37.2%	14	204	36.2%	7	48	8.5%	13	102	18.1%	64	564	115.8
<b>Total</b>	<b>105</b>	<b>738</b>	<b>34.2%</b>	<b>75</b>	<b>843</b>	<b>39.1%</b>	<b>11</b>	<b>115</b>	<b>5.3%</b>	<b>45</b>	<b>462</b>	<b>21.4%</b>	<b>236</b>	<b>2158</b>	<b>91.1</b>

### Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	4	14	77.8%	0	3	16.7%	0	0	0.0%	0	1	5.6%	4	18	11.9
Arl	1	7	63.6%	2	4	36.4%	0	0	0.0%	0	0	0.0%	3	11	0.5
Fairfax	1	19	43.2%	0	17	38.6%	0	2	4.5%	0	6	13.6%	1	44	3.8
Loudn	3	24	70.6%	0	6	17.6%	0	1	2.9%	1	3	8.8%	4	34	9.8
PW	2	14	73.7%	0	2	10.5%	0	0	0.0%	1	3	15.8%	3	19	3.9
<b>Total</b>	<b>11</b>	<b>78</b>	<b>61.9%</b>	<b>2</b>	<b>32</b>	<b>25.4%</b>	<b>0</b>	<b>3</b>	<b>2.4%</b>	<b>2</b>	<b>13</b>	<b>10.3%</b>	<b>15</b>	<b>126</b>	<b>5.3</b>

### Minors

CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	4	40.0%	0	5	50.0%	0	0	0.0%	1	1	10.0%	1	10	6.6
Arl	0	4	50.0%	0	1	12.5%	0	0	0.0%	1	3	37.5%	1	8	0.4
Fairfax	1	9	10.3%	0	5	5.7%	0	7	10.6%	7	66	75.9%	8	87	7.5
Loudn	1	11	61.1%	0	1	5.6%	0	0	0.0%	2	6	33.3%	3	18	5.2
PW	1	12	17.4%	3	39	56.5%	0	1	5.9%	1	17	24.6%	5	69	14.2
<b>Total</b>	<b>3</b>	<b>40</b>	<b>20.8%</b>	<b>3</b>	<b>51</b>	<b>26.6%</b>	<b>0</b>	<b>8</b>	<b>4.2%</b>	<b>12</b>	<b>93</b>	<b>48.4%</b>	<b>18</b>	<b>192</b>	<b>8.1</b>

### Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	23	139	52.7%	5	54	20.5%	1	3	1.1%	7	68	25.8%	36	264	174.6
Arl	11	125	44.6%	14	80	28.6%	0	6	2.1%	10	69	24.6%	35	280	12.3
Fairfax	31	238	23.8%	43	466	46.5%	3	61	6.1%	14	237	23.7%	91	1002	86.8
Loudn	21	118	42.4%	1	81	29.1%	0	7	2.5%	13	72	25.9%	35	278	79.9
PW	33	236	36.2%	17	245	37.6%	7	49	7.5%	15	122	18.7%	72	652	133.8
<b>Total</b>	<b>119</b>	<b>856</b>	<b>34.6%</b>	<b>80</b>	<b>926</b>	<b>37.4%</b>	<b>11</b>	<b>126</b>	<b>5.1%</b>	<b>59</b>	<b>568</b>	<b>22.9%</b>	<b>269</b>	<b>2476</b>	<b>104.6</b>

% = Committed (or other category) YTD / Total YTD for each CSB

### HPR II Crisis Care Utilization Report April 2015 - FY15

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	14.0	11.4	87.5%	3.4	4.3	56.7%	4.4	4.4	73.8%	2.7	4.5	45.3%	24.6	24.6	72.2%	72.5%
Average Length of Stay	6.0	8.5		6.6	8.2		7.9	8.6		9.3	10.6					
Bed Days	425	3526		104	1304		135	1203		102	1300		766	7333		
Referral List (mean clients per day)	0.1	0.2		0	0.0		0	0.0		0.4	0.1					

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.1%
CMA	0	0		1	1		0	0		0	0		1	1	1.1%	0.1%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	48	299		8	106		7	60		5	47		68	512	74.7%	71.3%
Step Down	3	42		7	48		8	62		4	36		22	188	24.2%	26.2%
NGRI	0	9		0	0		0	2		0	5		0	16	0.0%	2.2%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>51</b>	<b>350</b>		<b>16</b>	<b>156</b>		<b>15</b>	<b>124</b>		<b>9</b>	<b>88</b>		<b>91</b>	<b>718</b>		
Homeless at Admission	16	110	31%	7	59	44%	8	67	53%	4	65	44%	35	301	38.5%	41.9%
First Admission to Crisis Care	22	162	43%	8	93	50%	8	81	53%	8	78	89%	46	414	50.5%	57.7%
No Case Manager	11	62	22%	10	96	63%	2	14	13%	3	17	33%	26	189	28.6%	26.3%
ID Diagnosis	2	8	4%	2	17	13%	0	2	0%	0	2	0%	4	29	4.4%	4.0%
REACH Involved	0	0	0%	0	3	0%	0	0	0%	0	0	0%	0	3	0.0%	0.4%
SA Diagnosis	28	163	55%	5	57	31%	5	44	33%	9	47	100%	47	311	51.6%	43.3%
Detox Services	0	0	0%	0	0	0%	0	2	0%	0	2	0%	0	4	0.0%	0.6%
<b>Referral Sources (CSB)</b>																
Alexandria	0	9		0	2		0	1		1	5		1	17	1.1%	2.4%
Arlington	0	1		0	1		14	119		1	11		15	132	16.5%	18.4%
Fairfax-Falls Church	51	323		0	3		1	1		5	45		57	372	62.6%	51.8%
Loudoun	0	2		2	11		0	2		0	4		2	19	2.2%	2.6%
Prince William	0	15		13	135		0	1		2	23		15	174	16.5%	24.2%
Other	0	0		1	4		0	0		0	0		1	4	1.1%	0.6%
<b>Total =</b>	<b>51</b>	<b>350</b>		<b>16</b>	<b>156</b>		<b>15</b>	<b>124</b>		<b>9</b>	<b>88</b>		<b>91</b>	<b>718</b>		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Fiscal Status</b>																
Uninsured	24	176		10	82		10	56		6	49		50	363	54.9%	50.6%
Medicaid	15	107		6	67		4	40		0	17		25	231	27.5%	32.2%
Medicaid QMB Only	0	0		0	0		0	0		0	5		0	5	0.0%	0.7%
Medicare	11	54		0	7		0	13		1	11		12	85	13.2%	11.8%
Private Insurance	1	13		0	0		1	15		2	6		4	34	4.4%	4.7%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>51</b>	<b>350</b>		<b>16</b>	<b>156</b>		<b>15</b>	<b>124</b>		<b>9</b>	<b>88</b>		<b>91</b>	<b>718</b>		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Discharges</b>																
<b>Planned =</b>	<b>33</b>	<b>263</b>		<b>6</b>	<b>100</b>		<b>7</b>	<b>82</b>		<b>9</b>	<b>75</b>		<b>55</b>	<b>520</b>	62.5%	73.9%
Private Residence	22	157		5	52		5	55		6	41		38	305	69.1%	58.7%
MH Program	5	25		0	20		1	2		0	5		6	52	10.9%	10.0%
SA Program	2	12		0	15		0	2		3	8		5	37	9.1%	7.1%
Other (ACR, NVMHI, etc.)	2	25		0	2		0	3		0	6		2	36	3.6%	6.9%
TDO Hearing	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	2	44		1	11		1	20		0	15		4	90	7.3%	17.3%
<b>Unplanned =</b>	<b>12</b>	<b>84</b>		<b>5</b>	<b>29</b>		<b>7</b>	<b>45</b>		<b>9</b>	<b>26</b>		<b>33</b>	<b>184</b>	37.5%	26.1%
Involuntary Hospitalization	1	14		2	5		0	4		0	1		3	24	9.1%	13.0%
Voluntary Hospitalization	2	14		0	5		2	10		0	5		4	34	12.1%	18.5%
Program-initiated	5	21		0	4		2	9		8	16		15	50	45.5%	27.2%
Client-initiated	4	35		3	15		3	22		1	4		11	76	33.3%	41.3%
<b>Total Discharges =</b>	<b>45</b>	<b>347</b>		<b>11</b>	<b>129</b>		<b>14</b>	<b>127</b>		<b>18</b>	<b>101</b>		<b>88</b>	<b>704</b>		

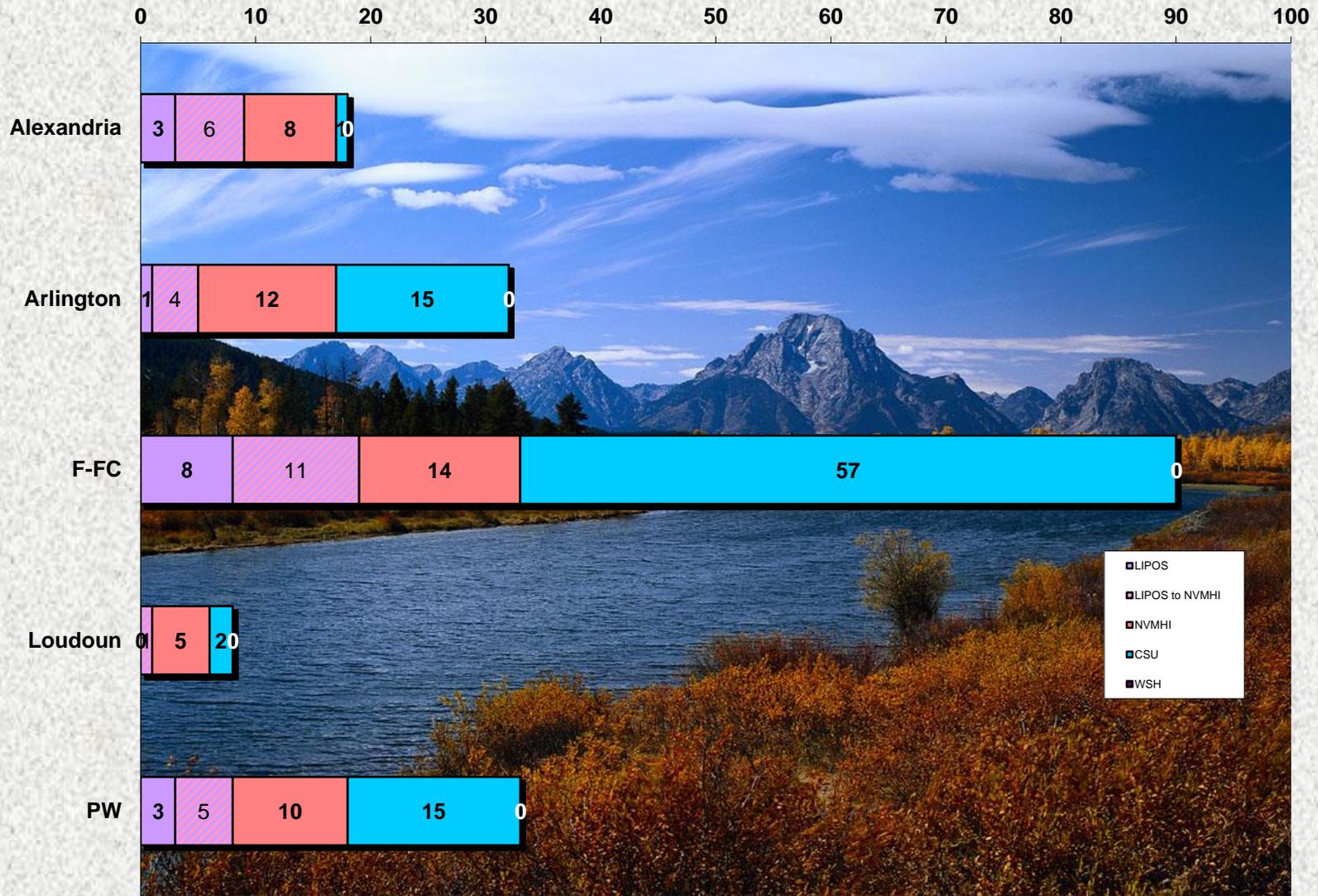
<b>Referral List</b>																
# of contacts with no bed available	0	3		0	21		3	9		0	35		3	68		
Total # of persons on Referral list	4	45		0	0		0	0		12	41		16	86		
persons admitted from Referral list	3	37		0	0		0	0		3	21		6	58	37.5%	67.4%

<b>Extended Stay</b>																
persons staying longer than 15 days	2	36		1	19		1	10		2	18		6	83	6.6%	11.6%
persons staying longer than 21 days	0	11		0	3		0	4		0	9		0	27	0.0%	3.8%

<b>Readmissions</b>																
# of persons readmitted within 30 days	2	23		4	17		0	7		0	3		6	50	6.8%	7.1%
# of persons readmitted within 12 months	14	78		6	44		4	30		1	14		25	166	28.4%	23.6%
# admitted w/in 12 months with an SA dx										1	1		1	1		

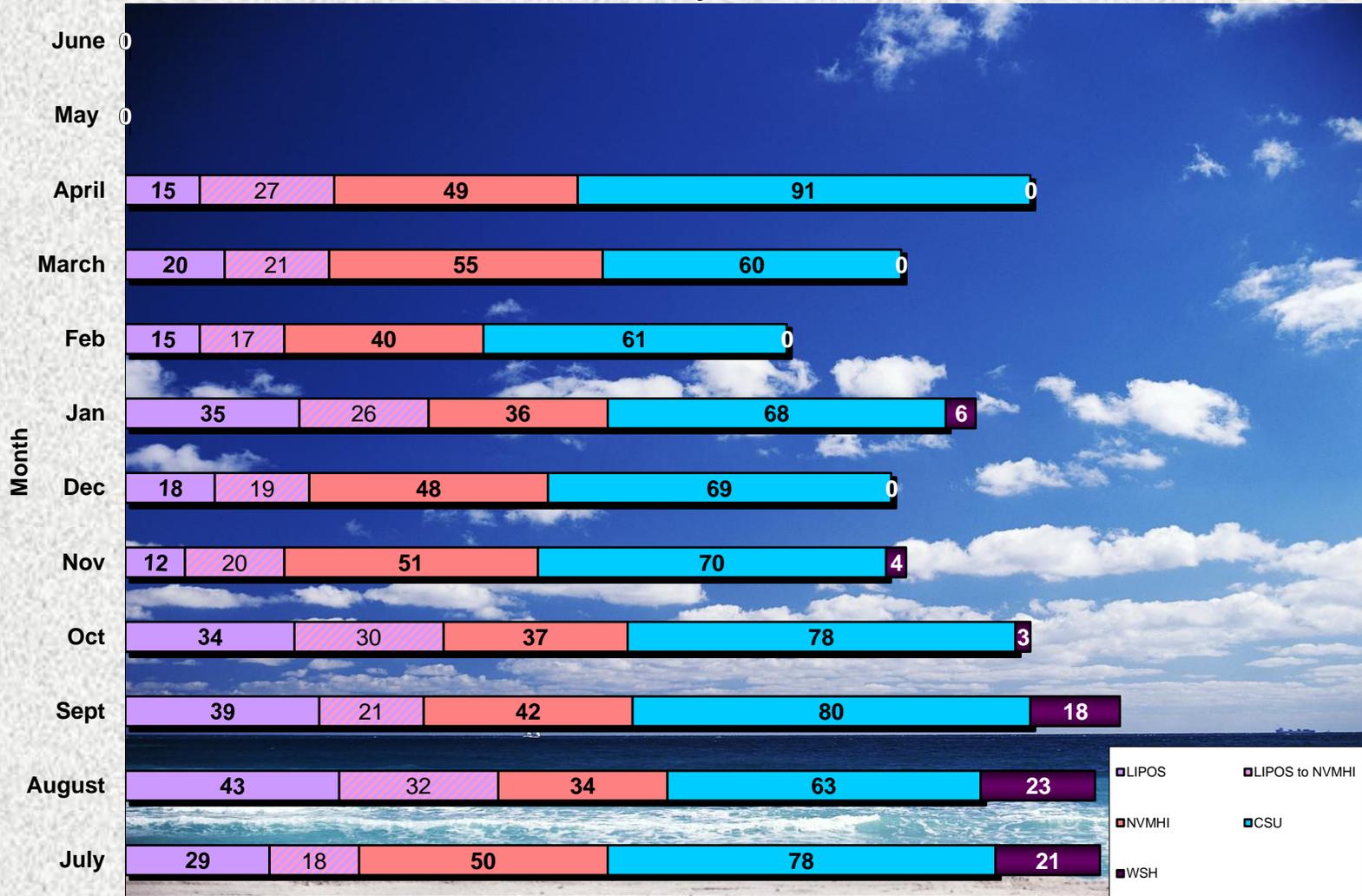
### Admissions for April 2015 - FY15

CSB



Number of Admissions

### Admissions by Month - FY15



Number of Admissions