



Northern Virginia Regional Projects

**Fiscal Year 2016
Ending August 31, 2015**

Regional Utilization Group Report for the Regional Management Group

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FY16 Utilization Management Review: August 2015

LIPOS:

- August had 73 admissions for 363 bed days
- FY 15 = 607 admissions for 2,524 bed days
- FY 14 = 706 admissions for 3,723 bed days
- FY 13 = 568 admissions for 2,880 bed days
- **Monthly average admissions:**

| | | | | | | | |
|--------------|---------|----------|---------|---------|---------|---------|---------|
| FY16 YTD= 57 | FY15=51 | FY14 =59 | FY13=47 | FY12=41 | FY11=39 | FY10=37 | FY09=36 |
|--------------|---------|----------|---------|---------|---------|---------|---------|

- YTD 8 consumers have stayed longer than 12 days and 1 of these consumers stayed 23 days
- YTD admissions are predominantly resulting from the civil commitment process: CMA (41%) and CMI (41%)
- **Average LOS:**

| | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|
| FY16 YTD= 4.4 | FY15=4.2 | FY14=5.4 | FY13=5.2 | FY12=5.4 | FY11=5.4 | FY10=4.3 | FY09=5.2 |
|---------------|----------|----------|----------|----------|----------|----------|----------|

- INOVA Mt. V. had highest number of admissions, 21 (29%)
- **Transfers from LIPOS bed to NVMHI:**

| | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|
| FY16 YTD= 55% | FY15=48% | FY14=36% | FY13=35% | FY12=31% | FY11=34% | FY10=45% | FY09=33% |
|---------------|----------|----------|----------|----------|----------|----------|----------|

- PHP FY 16 YTD = 1 admission for 5 days
- PHP FY15 = 9 admissions for 44 days with ALOS of 4.9 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
- PHP FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- Youth LIPOS FY16 = 4 admissions for 32 bed days with ALOS of 8
- Youth LIPOS FY15 = 67 admissions for 457 bed days with ALOS of 6.8 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- Youth LIPOS FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- Youth PHP FY16 = 0; FY15 = 0; FY14= 1 admission for 8 days

NVMHI:

- 95 admissions this month
- **Average monthly admission:**

| | | | | | | | |
|-------------|---------|-----------|---------|-----------|---------|---------|---------|
| FY16 YTD=93 | FY15=69 | FY14=45.5 | FY13=58 | FY12=52.5 | FY11=73 | FY10=82 | FY09=85 |
|-------------|---------|-----------|---------|-----------|---------|---------|---------|

- 32 TDO admissions (34%) this month
- 30 Involuntary admissions (32%) this month
- **TDO admissions:**

| | | | | | | | |
|--------------|----------|-----------|----------|----------|----------|--|--|
| FY16 YTD=30% | FY15=17% | FY14 =11% | FY13=23% | FY12=23% | FY11=33% | | |
|--------------|----------|-----------|----------|----------|----------|--|--|

- **Insured admissions:**

| | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|--|
| FY16 YTD= 24% | FY15=17% | FY14=22% | FY13=23% | FY12=22% | FY11=25% | FY10=26% | |
|---------------|----------|----------|----------|----------|----------|----------|--|

- YTD: 32% of Admissions are Involuntary; 18% are CMA; 11% are Voluntary
- YTD: 53% have stayed less than 90 days; 28% have stayed longer than one year; 24% are NGRI
- No NGRI Admits & 2 Jail Transfers in August
- FY16 average (mean) LOS for 81 discharged consumers= 36 days; average (median) LOS=10 days
- FY15 average (mean) LOS for 832 discharged consumers=56 days; average (median) LOS=18 days
- **Average LOS of LIPOS transfers (days)**

| | | | | | | | |
|-------------|---------|---------|---------|---------|---------|--|--|
| FY16 YTD= 9 | FY15=22 | FY14=24 | FY13=25 | FY12=24 | FY11=20 | | |
|-------------|---------|---------|---------|---------|---------|--|--|

- **Occupancy rate:**

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| FY16 YTD=Avail Qrt | FY15=91% | FY14=96% | FY13=95% | FY12=92% | FY11=96% | FY10=95% | FY09=93% |
|--------------------|----------|----------|----------|----------|----------|----------|----------|

- Occupancy rate for this month=95%
- 20 admissions (21%) had co-occurring MH-substance use disorders diagnosis in August
- 0 admissions had a Developmental Disability and 2 had MH/ID in August
- **Number of Co-occurring MH/ID admissions:**

| | | | | | | | |
|-------------|----------|---------|---------|---------|---------|---------|---------|
| FY16 YTD=10 | FY15 =23 | FY14=11 | FY13=28 | FY12=15 | FY11=28 | FY10=15 | FY09=13 |
|-------------|----------|---------|---------|---------|---------|---------|---------|

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** Average Census of 35 for HPRII, 30 of these are Forensic Patients, 18 admissions for HPRII from 8/1/15-9/6/15

| | | | | | | | |
|-------------|----------|----------|----------|----------|----------|--|--|
| FY16 YTD=36 | FY15=229 | FY14=205 | FY13=162 | FY12=146 | FY11=125 | | |
|-------------|----------|----------|----------|----------|----------|--|--|

- **PGH Admissions:** 4 admissions, 1 discharges in August. Census of 25 for HPR II; 11 Ready for Discharge

| | | | | | | | |
|------------|---------|---------|---------|--------|---------|--|--|
| FY16 YTD=3 | FY15=15 | FY14=21 | FY13=10 | FY12=8 | FY11=13 | | |
|------------|---------|---------|---------|--------|---------|--|--|

- **CCCA Admissions:** 4 admissions, 1 discharges in August

| | | | | | | | |
|------------|---------|-----------|----------|----------|----------|--|--|
| FY16 YTD=5 | FY15=90 | FY14 =123 | FY13=163 | FY12=147 | FY11=163 | | |
|------------|---------|-----------|----------|----------|----------|--|--|

NVTC:

- NVTC census = 53 on 9/21/2015
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13

TDO/Commitments:

- 295 commitment hearings this month
- **Average Commitment Hearings per Month:**

| | | | | | | | |
|---------------|----------|-----------|----------|----------|----------|----------|----------|
| FY16 YTD= 276 | FY15=250 | FY14 =211 | FY13=201 | FY12=192 | FY11=192 | FY10=199 | FY09=199 |
|---------------|----------|-----------|----------|----------|----------|----------|----------|

- Adults: 37% CMA; Older Adults: 79% Invol; Minors: 45% dismissed YTD
- 34 Committed/CMA non-geriatric adults went primarily to Mt. Vernon (17%)
- 4 Committed/CMA older adults went primarily to INOVA Loudoun (36%)
- 5 Committed/CMA minors went primarily to Poplar Springs (50%)
- MOTs for this month=10
- **MOTs:**

| | | | | | | | |
|--------------|-----------|----------|---------|---------|--------|---------|--|
| FY16 YTD= 15 | FY15 =135 | FY14=110 | FY13=66 | FY12=37 | FY11=8 | FY10=44 | |
|--------------|-----------|----------|---------|---------|--------|---------|--|

- TDO out of area admissions this month=31 (22 adults, 9 minors, 0 older adult)
- **Average number of TDOs per month sent out of region:**

| | | | | | | | |
|-------------|---------|---------|---------|---------|---------|---------|--|
| FY16 YTD=27 | FY15=33 | FY14=21 | FY13=20 | FY12=16 | FY11=19 | FY10=12 | |
|-------------|---------|---------|---------|---------|---------|---------|--|

Crisis Stabilization Units:

- 84 admissions and 71 discharges in August
- FY 15=872 admissions for 8,599 bed days
- FY 14=832 admissions for 8,708 bed days
- FY 13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

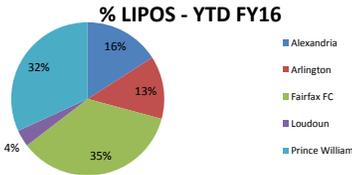
| | | | | | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|
| FY16 YTD=78 | FY15=73 | FY14=69 | FY13=64 | FY12=67 | FY11=66 | FY10=58 | FY09=42 |
|-------------|---------|---------|---------|---------|---------|---------|---------|

- For August: 70% were diversion, 27% were step-down
- 13 consumers (18% of admissions) stayed longer than 15 days, in August
- 8 consumers (11% of admissions) stayed longer than 21 days, in August
- Average LOS ranged from 9 (Woodburn Place) to 12.33(Access), in August
- 86.4% occupancy for August
- **Occupancy:**

| | | | | | | | |
|--------------|----------|-----------|----------|----------|----------|--|--|
| FY16 YTD=85% | FY15=72% | FY14 =76% | FY13=89% | FY12=88% | FY11=87% | | |
|--------------|----------|-----------|----------|----------|----------|--|--|

FY16 LIPOS - Adults
July 1, 2015 - June 30, 2016

| LIPOS Admissions | | PHP Admissions |
|--------------------------------|------------|----------------|
| Jul 2015 | 40 | 1 |
| Aug 2015 | 73 | 0 |
| Sep 2015 | 0 | 0 |
| Oct 2015 | 0 | 0 |
| Nov 2015 | 0 | 0 |
| Dec 2015 | 0 | 0 |
| Jan 2016 | 0 | 0 |
| Feb 2016 | 0 | 0 |
| Mar 2016 | 0 | 0 |
| Apr 2016 | 0 | 0 |
| May 2016 | 0 | 0 |
| Jun 2016 | 0 | 0 |
| FY 2016 Total | 113 | 1 |
| FY 2016 Monthly Average | 57 | 1 |



| Consumer Admission Status by Hospital YTD | | | | | | | |
|---|-----------|--------------|-------------|--------------|-----------|--------------|----------------|
| HOSPITAL | CMA | | INVOLUNTARY | | VOLUNTARY | | Total # of Adm |
| | # of Adm | % of Total | # of Adm | % of Total | # of Adm | % of Total | |
| VHC Arlington | 2 | 15.4% | 8 | 61.5% | 3 | 23.1% | 13 |
| Dominion | 12 | 9.0% | 4 | 18.2% | 6 | 27.3% | 22 |
| INOVA Fairfax | 5 | 55.6% | 3 | 33.3% | 1 | 11.1% | 9 |
| INOVA Loudoun | 4 | 66.7% | 0 | 0.0% | 2 | 33.3% | 6 |
| INOVA Mt Vernon | 13 | 43.3% | 13 | 43.3% | 4 | 13.3% | 30 |
| Prince William | 7 | 50.0% | 5 | 35.7% | 2 | 14.3% | 14 |
| Poplar Springs | 1 | 7.7% | 12 | 92.3% | 0 | 0.0% | 13 |
| Other | 2 | 33.3% | 1 | 16.7% | 3 | 50.0% | 6 |
| TOTAL | 46 | 40.7% | 46 | 40.7% | 21 | 18.6% | 113 |

| Consumer Admission Status by CSB YTD | | | | | | | |
|--------------------------------------|-----------|--------------|-------------|--------------|-----------|--------------|----------------|
| CSB | CMA | | INVOLUNTARY | | VOLUNTARY | | Total # of Adm |
| | # of Adm | % of Total | # of Adm | % of Total | # of Adm | % of Total | |
| Alexandria | 6 | 33.3% | 10 | 55.6% | 2 | 11.1% | 18 |
| Arlington | 4 | 26.7% | 9 | 60.0% | 2 | 13.3% | 15 |
| Fairfax | 19 | 47.5% | 9 | 22.5% | 12 | 30.0% | 40 |
| Loudoun | 3 | 0.0% | 0 | 0.0% | 1 | 0.0% | 4 |
| Prince William | 14 | 38.9% | 18 | 50.0% | 4 | 11.1% | 36 |
| TOTAL | 46 | 40.7% | 46 | 40.7% | 21 | 18.6% | 113 |

| LIPOS Admissions by Hospital | | | | | | | | NVMHI Admissions by Hospital YTD | | |
|------------------------------|------------|------------|------------------------|------------|------------|-----------------|------------------|----------------------------------|---------------------|--------------|
| HOSPITAL | CURRENT MO | YTD TOTAL | Percentage by Hospital | DISCHARGED | BED DAYS | YTD AVERAGE LOS | YTD PAYMENT* | Monthly Transf to NVMHI | YTD Transf to NVMHI | % NVMHI/DC |
| VHC: Arlington | 8 | 13 | 11.5% | 12 | 53 | 4.4 | \$5,070 | 7 | 10 | 83.3% |
| Dominion | 14 | 22 | 19.5% | 21 | 110 | 5.2 | \$71,098 | 6 | 12 | 57.1% |
| INOVA-Fairfax | 6 | 9 | 8.0% | 9 | 30 | 3.3 | \$0 | 3 | 6 | 66.7% |
| INOVA - Loudoun | 5 | 6 | 5.3% | 3 | 23 | 7.7 | \$0 | 2 | 2 | 66.7% |
| INOVA-Mount Vernon | 21 | 30 | 26.5% | 29 | 114 | 3.9 | \$39,775 | 8 | 15 | 51.7% |
| Prince William | 8 | 14 | 12.4% | 13 | 59 | 4.5 | \$18,900 | 5 | 9 | 69.2% |
| Poplar Springs | 9 | 13 | 11.5% | 11 | 78 | 7.1 | \$11,440 | 4 | 5 | 45.5% |
| Other: | 2 | 6 | 5.3% | 6 | 29 | 4.8 | \$0 | 0 | 3 | 50.0% |
| TOTAL | 73 | 113 | 100.0% | 104 | 496 | 4.8 | \$146,283 | 35 | 62 | 59.6% |

| LIPOS Admission by CSB | | | | | | | | NVMHI Admissions by CSB YTD | | | |
|------------------------|------------|------------|------------|------------|-----------------|----------|-----------|-----------------------------|-------------------|----------------|-------------|
| CSB | CURRENT MO | YTD TOTAL | DISCHARGED | BED DAYS | YTD AVERAGE LOS | ADM/100K | BD/100K | Transf to NVMHI | % Transf to NVMHI | NVMHI BED DAYS | AVERAGE LOS |
| Alexandria | 12 | 18 | 18 | 53 | 2.9 | 12 | 35 | 9 | 50.0% | 111 | 12.3 |
| Arlington | 9 | 15 | 14 | 66 | 4.7 | 7 | 29 | 9 | 64.3% | 118 | 13.1 |
| Fairfax FC | 27 | 40 | 38 | 179 | 4.7 | 3 | 16 | 23 | 60.5% | 222 | 9.7 |
| Loudoun | 4 | 4 | 2 | 15 | 0.0 | 1 | 4 | 1 | 50.0% | 20 | 20.0 |
| Prince William | 21 | 36 | 32 | 183 | 5.7 | 7 | 38 | 20 | 62.5% | 256 | 12.8 |
| TOTAL | 73 | 113 | 104 | 496 | 4.8 | 5 | 21 | 62 | 59.6% | 727 | 11.7 |

PHP and Youth LIPOS August 2015 - FY16

PHP FY16

| CSB | Month | YTD | LOUDOUN PHP | YTD | FFX PHP | YTD | DOMINION PHP | YTD | Mt Vernon PHP | YTD | Days of Service | YTD | ALOS | YTD | PLANNED D/C | YTD | UNPLANNED D/C | YTD |
|----------------|----------|----------|-------------|----------|----------|----------|--------------|----------|---------------|----------|-----------------|----------|------------|------------|-------------|----------|---------------|----------|
| ALEXANDRIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARLINGTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFAX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUDOUN | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5.0 | 0 | 1 | 0 | 0 |
| PRINCE WILLIAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0.0 | 5.0 | 0 | 1 | 0 | 0 |

Youth LIPOS FY16

| CSB | TOTAL # | YTD | DOMINION | YTD | POPLAR SPRINGS | YTD | SNOWDEN | YTD | OTHER | YTD | DISCHARGED | YTD | BED DAYS | YTD | ALOS | YTD | READMISSIONS | YTD |
|----------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|------------|----------|----------|-----------|----------|------------|--------------|----------|
| ALEXANDRIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARLINGTON | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 13 | 0 | 13 | 0 | 0 |
| FAIRFAX | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 4 | 16 | 4 | 8 | 0 | 0 |
| LOUDOUN | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 3 | 0 | 0 |
| PRINCE WILLIAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 4 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 | 32 | 4 | 8.0 | 0 | 0 |

Youth PHP FY16

| CSB | DOMINION PHP | YTD | Days of Service | YTD | ALOS | YTD | PLANNED D/C | YTD | UNPLANNED D/C | YTD |
|----------------|--------------|----------|-----------------|----------|----------|----------|-------------|----------|---------------|----------|
| ALEXANDRIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARLINGTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRFAX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOUDOUN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PRINCE WILLIAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**NVMHI Admissions - August 2015
FY-16**

| CSB | TDO | | | | Voluntary | | | | CMA | | | | Involuntary | | | |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|
| | Month | Monthly % | YTD | YTD % | Month | Monthly % | YTD | YTD % | Month | Monthly % | YTD | YTD % | Month | Monthly % | YTD | YTD % |
| Alex | 4 | 26.7% | 6 | 20.7% | 0 | 0.0% | 6 | 20.7% | 1 | 6.7% | 2 | 6.9% | 5 | 33.3% | 10 | 34.5% |
| Arl | 5 | 31.3% | 7 | 28.0% | 1 | 6.3% | 2 | 8.0% | 3 | 18.8% | 7 | 28.0% | 7 | 43.8% | 9 | 36.0% |
| Fairfax | 6 | 20.0% | 14 | 23.0% | 8 | 26.7% | 15 | 24.6% | 6 | 20.0% | 15 | 24.6% | 9 | 30.0% | 16 | 26.2% |
| Loudn | 3 | 42.9% | 3 | 27.3% | 0 | 0.0% | 0 | 0.0% | 3 | 42.9% | 4 | 36.4% | 1 | 14.3% | 3 | 27.3% |
| PW | 14 | 51.9% | 25 | 42.4% | 1 | 3.7% | 6 | 10.2% | 4 | 14.8% | 10 | 16.9% | 8 | 29.6% | 18 | 30.5% |
| Other | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Total | 32 | 33.7% | 55 | 29.7% | 10 | 10.5% | 29 | 15.7% | 17 | 17.9% | 38 | 20.5% | 30 | 31.6% | 56 | 30.3% |

| CSB | Forensics/DOC | | | | Jail Transfers | | | | Total | | |
|--------------|---------------|-------------|----------|-------------|----------------|-------------|----------|-------------|-----------|------------|----------|
| | Month | Monthly % | YTD | YTD % | Month | Monthly % | YTD | YTD % | Month | YTD | 100K |
| Alex | 4 | 26.7% | 4 | 13.8% | 1 | 6.7% | 1 | 3.4% | 15 | 29 | 19 |
| Arl | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 16 | 25 | 11 |
| Fairfax | 0 | 0.0% | 0 | 0.0% | 1 | 3.3% | 1 | 1.6% | 30 | 61 | 5 |
| Loudn | 0 | 0.0% | 1 | 9.1% | 0 | 0.0% | 0 | 0.0% | 7 | 11 | 3 |
| PW | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 27 | 59 | 12 |
| Other | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 | 0 |
| Total | 4 | 4.2% | 5 | 2.7% | 2 | 2.1% | 2 | 1.1% | 95 | 185 | 8 |

NVMHI Discharges

| CSB | Month | YTD | Monthly Bed Days | Bed Days YTD | Bed Days YTD 100K | Monthly Mean LOS | YTD Mean LOS | Monthly Median LOS | YTD Median LOS |
|--------------|-----------|------------|------------------|--------------|-------------------|------------------|--------------|--------------------|----------------|
| Alex | 9 | 21 | 175 | 408 | 269.8 | 19 | 19 | 12 | 12 |
| Arl | 14 | 22 | 1902 | 2024 | 891.1 | 136 | 92 | 19 | 10 |
| Fairfax-FC | 29 | 59 | 319 | 852 | 73.8 | 11 | 14 | 9 | 10 |
| Loudoun | 5 | 6 | 98 | 109 | 31.3 | 20 | 18 | 2 | 7 |
| PW | 24 | 59 | 418 | 1537 | 315.5 | 17 | 26 | 12 | 19 |
| Other | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| Total | 81 | 167 | 2912 | 4930 | 208.2 | 36 | 30 | 10 | 19 |

Insured Admits to NVMHI

| | FY 12 | FY 13 | FY 14 | FY 15 July | FY 15 Aug | FY 15 Sept | FY 15 Oct | FY 15 Nov | FY 15 Dec | FY 15 Jan | FY 15 Feb | FY 15 Mar | FY 15 Apr | FY 15 May | FY 15 June | FY 15 | FY 16 July | Fy 16 Aug |
|---------------------------------|-------|-------|-------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-------|---------------|--------------|
| Total insured admissions | 170 | 135 | 121 | 18 | 5 | 14 | 9 | 8 | 11 | 14 | 10 | 12 | 8 | 11 | 23 | 143 | 19 | 25 |
| Medicare | 119 | 80 | 75 | 11 | 2 | 6 | 3 | 2 | 7 | 8 | 4 | 5 | 3 | 7 | 8 | 66 | 7 | 11 |
| Medicaid | 0 | 10 | 18 | 3 | 3 | 3 | 1 | 2 | 1 | 2 | 1 | 1 | 0 | 1 | 2 | 20 | 4 | 6 |
| Commercial | 51 | 45 | 28 | 4 | 0 | 5 | 5 | 4 | 3 | 4 | 5 | 6 | 5 | 3 | 13 | 57 | 8 | 8 |
| Total NVMHI admissions | 763 | 555 | 546 | 68 | 65 | 63 | 67 | 69 | 70 | 62 | 57 | 76 | 76 | 70 | 79 | 822 | 90 | 95 |
| % insured | 22% | 24% | 22% | 26% | 8% | 22% | 13% | 12% | 16% | 23% | 18% | 16% | 11% | 16% | 29% | 17% | 21% | 26% |
| By CSB | | | | | | | | | | | | | | | | | | |
| Alexandria | 13 | 11 | 10 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 3 | 8 | 2 | 5 |
| Arlington | 53 | 35 | 35 | 6 | 0 | 5 | 3 | 3 | 3 | 2 | 2 | 2 | 3 | 1 | 3 | 33 | 1 | 5 |
| Fairfax | 44 | 36 | 43 | 9 | 2 | 5 | 3 | 3 | 4 | 3 | 2 | 0 | 0 | 5 | 7 | 43 | 7 | 4 |
| Loudoun | 6 | 5 | 7 | 0 | 1 | 1 | 1 | 0 | 1 | 2 | 0 | 3 | 1 | 0 | 2 | 12 | 0 | 3 |
| Prince William | 54 | 47 | 24 | 3 | 2 | 2 | 2 | 2 | 2 | 6 | 5 | 7 | 3 | 5 | 8 | 47 | 9 | 8 |
| Other | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 170 | 135 | 120 | 18 | 5 | 14 | 3 | 8 | 11 | 14 | 10 | 12 | 8 | 11 | 23 | 143 | 19 | 25 |

**NVMHI Bed Census
FY16**

**WSH Bed Census
FY16**

| | 4/1/2015 | | 7/1/2015 | | 10/1/2014 | | 1/1/2015 | | 7/1/2015 | | 10/9/14* | | 1/13/2015 | | 4/7/2015 | |
|--------------|------------|----------|------------|----------|------------|----------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| | Month | 100K | Month | 100K | Month | 100K | Month | 100K | Month | 100K | Month | 100K | Month | 100K | Month | 100K |
| Alex | 16 | 11 | 11 | 7 | 12 | 8 | 12 | 8 | 3 | 2 | 4 | 3 | 4 | 3 | 3 | 2 |
| Arl | 22 | 10 | 18 | 8 | 23 | 10 | 23 | 10 | 10 | 4 | 11 | 5 | 8 | 4 | 9 | 4 |
| FFC | 46 | 4 | 38 | 3 | 41 | 4 | 45 | 4 | 16 | 1 | 14 | 1 | 14 | 1 | 16 | 1 |
| Lou | 11 | 3 | 6 | 2 | 11 | 3 | 6 | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 2 | 1 |
| PW | 32 | 7 | 42 | 9 | 31 | 6 | 35 | 7 | 7 | 1 | 11 | 2 | 7 | 1 | 6 | 1 |
| Other | 2 | | 2 | | 4 | | 2 | | 0 | 0 | | | | | | |
| Total | 129 | 5 | 117 | 5 | 122 | 5 | 123 | 5 | 36 | 2 | 42 | 2 | 34 | 1 | 36 | 2 |

*2 Civil; 19 Forensic

NVMHI Bed Census by LOS: 8/31/15

| | <90 days | 90-180 days | 181-364 days | 1-2 years | 2-3 years | > 3 years | Total | Forensics | |
|--------------|-----------|-------------|--------------|-----------|-----------|-----------|------------|-----------|----------|
| | | | | | | | | NGRI | TCE |
| Alex | 14 | 2 | 1 | 1 | 0 | 1 | 19 | 0 | 0 |
| Arl | 11 | 1 | 3 | 2 | 2 | 1 | 20 | 3 | 0 |
| FFC | 15 | 4 | 6 | 4 | 2 | 9 | 40 | 11 | 2 |
| Lou | 6 | 2 | 1 | 1 | 0 | 0 | 10 | 4 | 0 |
| PW | 25 | 4 | 2 | 5 | 4 | 4 | 44 | 13 | 0 |
| Other | | | | | | 2 | 2 | 2 | |
| Total | 71 | 13 | 13 | 13 | 8 | 17 | 135 | 33 | 2 |

Commitment Hearing Results - August 2015

FY-16

Consumers Ages 18 to 64

| CSB | Involuntary | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|------------|--------------|-----------|------------|--------------|----------|-----------|-------------|-----------|------------|--------------|------------|------------|-------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 18 | 34 | 52.3% | 15 | 19 | 29.2% | 0 | 1 | 0.0% | 5 | 11 | 16.9% | 38 | 65 | 43.0 |
| Arl | 7 | 15 | 28.8% | 5 | 18 | 34.6% | 0 | 0 | 0.0% | 10 | 19 | 36.5% | 22 | 52 | 2.3 |
| Fairfax | 38 | 61 | 33.0% | 42 | 78 | 42.2% | 3 | 5 | 2.7% | 20 | 41 | 22.2% | 103 | 185 | 16.0 |
| Loudn | 6 | 14 | 28.0% | 11 | 18 | 36.0% | 0 | 0 | 0.0% | 11 | 18 | 36.0% | 28 | 50 | 14.4 |
| PW | 28 | 58 | 38.9% | 26 | 53 | 35.6% | 6 | 8 | 5.4% | 14 | 30 | 20.1% | 74 | 149 | 30.6 |
| Total | 97 | 182 | 36.3% | 99 | 186 | 37.1% | 9 | 14 | 2.8% | 60 | 119 | 23.8% | 265 | 501 | 21.2 |

Consumers Ages 65 and Over

| CSB | Involuntary | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|-----------|--------------|----------|----------|--------------|----------|----------|-------------|-----------|----------|--------------|-----------|-----------|------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 3 | 3 | 0.0% | 0 | 0 | 20.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 3 | 3 | 2.0 |
| Arl | 0 | 1 | 100.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 0.0 |
| Fairfax | 3 | 3 | 60.0% | 1 | 1 | 20.0% | 0 | 0 | 0.0% | 1 | 1 | 20.0% | 5 | 5 | 0.4 |
| Loudn | 3 | 8 | 88.9% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 11.1% | 3 | 9 | 2.6 |
| PW | 0 | 0 | 0.0% | 1 | 1 | 100.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 1 | 1 | 0.2 |
| Total | 9 | 15 | 78.9% | 2 | 2 | 10.5% | 0 | 0 | 0.0% | 1 | 2 | 10.5% | 12 | 19 | 0.8 |

Minors

| CSB | Involuntary | | | Voluntary | | | MOT | | | Dismissed | | | Total | | |
|--------------|-------------|----------|--------------|-----------|----------|--------------|----------|----------|-------------|-----------|-----------|--------------|-----------|-----------|------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 0 | 1 | 100.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 0.7 |
| Arl | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0 |
| Fairfax | 1 | 1 | 5.6% | 2 | 2 | 11.1% | 1 | 1 | 7.1% | 7 | 14 | 77.8% | 11 | 18 | 1.6 |
| Loudn | 0 | 1 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 0.3 |
| PW | 4 | 6 | 54.5% | 3 | 5 | 45.5% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 7 | 11 | 2.3 |
| Total | 5 | 9 | 29.0% | 5 | 7 | 22.6% | 1 | 1 | 3.2% | 7 | 14 | 45.2% | 18 | 31 | 1.3 |

Total

| CSB | Committed | | | CMA | | | MOT | | | Dismissed | | | Total | | |
|--------------|------------|------------|--------------|------------|------------|--------------|-----------|-----------|-------------|-----------|------------|--------------|------------|------------|-------------|
| | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | % | Month | YTD | 100K |
| Alex | 21 | 38 | 55.1% | 15 | 19 | 27.5% | 0 | 1 | 0.0% | 5 | 11 | 15.9% | 41 | 69 | 45.6 |
| Arl | 7 | 16 | 30.2% | 5 | 18 | 34.0% | 0 | 0 | 0.0% | 10 | 19 | 35.8% | 22 | 53 | 2.3 |
| Fairfax | 42 | 65 | 31.3% | 45 | 81 | 38.9% | 4 | 6 | 2.9% | 28 | 56 | 26.9% | 119 | 208 | 18.0 |
| Loudn | 9 | 23 | 38.3% | 11 | 18 | 30.0% | 0 | 0 | 0.0% | 11 | 19 | 31.7% | 31 | 60 | 17.2 |
| PW | 32 | 64 | 39.8% | 30 | 59 | 36.6% | 6 | 8 | 5.0% | 14 | 30 | 18.6% | 82 | 161 | 33.1 |
| Total | 111 | 206 | 37.4% | 106 | 195 | 35.4% | 10 | 15 | 2.7% | 68 | 135 | 24.5% | 295 | 551 | 23.3 |

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
August 2015 (FY-16)
Adults (Age 18-64)**

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | CSU | | Poplar Springs | | Other | | Total | |
|--------------|-----------|------------|-----------|-----------|------------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------------|-----------|-----------|-----------|------------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 7 | 8 | 6 | 8 | 17 | 37 | 2 | 2 | 0 | 0 | 0 | 0 | 5 | 7 | 0 | 0 | 0 | 0 | 2 | 3 | 39 | 65 |
| Arl | 4 | 10 | 0 | 0 | 2 | 2 | 1 | 2 | 0 | 0 | 21 | 39 | 2 | 5 | 0 | 0 | 0 | 0 | 3 | 3 | 33 | 61 |
| Fairfax | 11 | 42 | 30 | 62 | 24 | 43 | 0 | 0 | 2 | 2 | 3 | 4 | 10 | 20 | 0 | 0 | 3 | 3 | 2 | 4 | 85 | 180 |
| Loudoun | 1 | 4 | 0 | 1 | 0 | 0 | 0 | 1 | 27 | 46 | 0 | 0 | 5 | 5 | 0 | 0 | 1 | 1 | 1 | 3 | 35 | 61 |
| PW | 17 | 39 | 2 | 3 | 4 | 6 | 24 | 49 | 0 | 0 | 0 | 3 | 17 | 29 | 0 | 0 | 7 | 14 | 3 | 6 | 74 | 149 |
| Total | 40 | 103 | 38 | 74 | 47 | 88 | 27 | 54 | 29 | 48 | 24 | 46 | 39 | 66 | 0 | 0 | 11 | 18 | 11 | 19 | 266 | 516 |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | NVMHI | | CSU | | Poplar Springs | | Other | | Total | |
|--------------|-----------|-----------|-----------|-----------|------------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------------|-----------|-----------|-----------|------------|------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 3 | 3 | 6 | 8 | 12 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 16 | 0 | 0 | 0 | 0 | 2 | 2 | 32 | 52 |
| Arl | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 20 | 0 | 4 | 0 | 0 | 0 | 2 | 3 | 3 | 12 | 33 |
| Fairfax | 6 | 13 | 17 | 40 | 20 | 31 | 0 | 0 | 1 | 1 | 11 | 12 | 20 | 36 | 0 | 0 | 4 | 4 | 1 | 2 | 80 | 139 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 17 | 32 |
| PW | 10 | 18 | 1 | 2 | 2 | 5 | 14 | 29 | 0 | 0 | 1 | 5 | 14 | 30 | 0 | 0 | 7 | 13 | 5 | 9 | 54 | 111 |
| Total | 19 | 37 | 24 | 50 | 34 | 60 | 14 | 29 | 16 | 29 | 21 | 37 | 43 | 86 | 0 | 0 | 11 | 19 | 13 | 20 | 195 | 367 |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | |
|---------------|------------|------------|-----------------|-----------|----------|----------|-----------------|-----------|---------------|-----------|------------|------------|
| CSB | Insured | | Uninsured/LIPOS | | CSU | | State Uninsured | | State Insured | | Total | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 18 | 31 | 5 | 5 | 0 | 0 | 9 | 16 | 0 | 0 | 32 | 52 |
| Arl | 9 | 25 | 3 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 12 | 33 |
| Fairfax | 53 | 92 | 7 | 11 | 0 | 0 | 19 | 33 | 1 | 3 | 80 | 139 |
| Loudoun | 13 | 25 | 4 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 17 | 32 |
| PW | 21 | 50 | 19 | 31 | 0 | 0 | 10 | 18 | 4 | 12 | 54 | 111 |
| Total | 114 | 223 | 38 | 57 | 0 | 0 | 38 | 72 | 5 | 15 | 195 | 367 |

**Hospital TDOs vs. Commitments / Insurance Status
August 2015 (FY16)
Geriatrics**

TDO Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | CSU | | Other | | Total | |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Fairfax | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Loudoun | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 9 |
| PW | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total | 1 | 1 | 4 | 4 | 3 | 3 | 0 | 0 | 4 | 8 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 12 | 19 |

Commitment/CMA Hospitals

| CSB | Dominion | | Fairfax | | Mt. Vernon | | Prince William | | Loudoun | | VHC | | Piedmont | | CSU | | Other | | Total | |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Fairfax | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 8 |
| PW | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total | 1 | 1 | 3 | 3 | 3 | 3 | 0 | 0 | 4 | 8 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 11 | 17 |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | |
|---------------|-----------|-----------|-----------------|----------|----------|----------|-----------------|----------|---------------|----------|-----------|-----------|
| CSB | Insured | | Uninsured/LIPOS | | CSU | | State Uninsured | | State Insured | | Total | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Fairfax | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Loudoun | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 |
| PW | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total | 11 | 16 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 11 | 17 |

**Hospital TDOs vs. Commitments / Insurance Status
August 2015 (FY-16)
Minors**

TDO Hospitals

| CSB | Dominion | | Snowden | | Poplar Springs | | CCCA | | CSU | | Other | | Total | |
|--------------|-----------|-----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 3 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax | 3 | 11 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 5 | 13 |
| Loudoun | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 5 |
| PW | 4 | 7 | 0 | 0 | 5 | 8 | 1 | 1 | 0 | 0 | 1 | 2 | 11 | 18 |
| Total | 12 | 24 | 0 | 0 | 6 | 9 | 2 | 3 | 0 | 0 | 1 | 3 | 21 | 39 |

Commitment/CMA Hospitals

| CSB | Dominion | | Snowden | | Poplar Springs | | CCCA | | CSU | | Other | | Total | |
|--------------|----------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| Alex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 3 |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PW | 0 | 0 | 0 | 0 | 5 | 8 | 1 | 1 | 0 | 0 | 1 | 2 | 7 | 11 |
| Total | 2 | 2 | 0 | 0 | 5 | 8 | 2 | 3 | 0 | 0 | 1 | 3 | 10 | 16 |

Insurance Status for Commitment/CMA Consumers

| Current Month | | | | | | | | | | | | | |
|---------------|----------|-----------|----------|----------|-----------|----------|-----------------|----------|---------------|----------|-----------|-----------|--|
| CSB | Insured | | CSU | | Uninsured | | State Uninsured | | State Insured | | Total | | |
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | |
| Alex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Arl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fairfax | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 3 | 3 | |
| Loudoun | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| PW | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 7 | 11 | |
| Total | 7 | 11 | 0 | 0 | 1 | 2 | 0 | 1 | 2 | 2 | 10 | 16 | |

**HPR II Crisis Care Utilization Report
August 2015 - FY16**

| Indicator | Woodburn Place (16 beds) | | | Brandon House (6 Beds) | | | Access (6 Beds) | | | CARE (6 Beds) | | | Grand Total (34 beds) | | | |
|--------------------------------------|-----------------------------|-----------|------|---------------------------|-----------|-----|--------------------|-----------|-----|------------------|-----------|-----|--------------------------|-----------|------|-------|
| | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | YTD% |
| Avg Daily Census | 14.0 | 87.5% | 13.3 | 5.0 | 82.8% | 4.9 | 4.8 | 79.5% | 5.1 | 5.7 | 94.2% | 9.7 | 29.4 | 86.4% | 28.9 | 85.0% |
| Average Length of Stay | 9.0 | | | 8.4 | | | 12.33 | | | 10.1 | | | | | | |
| Bed Days | 435 | | 823 | 154 | | 307 | 148 | | 316 | 141 | | 291 | 878 | | 1737 | |
| Referral List (mean clients per day) | 0.16 | | | 0 | | | 0.00 | | | 1.6 | | | | | | |

| Indicator | Woodburn Place (16 Beds) | | | Brandon House (6 Beds) | | | Access (6 Beds) | | | CARE (6 Beds) | | | Grand Total (34 beds) | | | |
|--------------------------------|-----------------------------|-----------|-----------|---------------------------|-----------|-----------|--------------------|-----------|-----------|------------------|-----------|-----------|--------------------------|-----------|------------|-------|
| | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | YTD% |
| Admissions | | | | | | | | | | | | | | | | |
| TDOs | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| CMA | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| CMI | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Diversion | 38 | | 65 | 10 | | 18 | 4 | | 11 | 7 | | 12 | 59 | 70.2% | 106 | 67.9% |
| Step Down | 5 | | 12 | 8 | | 15 | 6 | | 10 | 4 | | 9 | 23 | 27.4% | 46 | 29.5% |
| NGRI | 2 | | 4 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 2 | 2.4% | 4 | 2.6% |
| Respite | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Total = | 45 | | 81 | 18 | | 33 | 10 | | 21 | 11 | | 21 | 84 | | 156 | |
| Homeless at Admission | 13 | 28.9% | 25 | 8 | 17.8% | 14 | 6 | 13.3% | 10 | 4 | 8.9% | 12 | 31 | 36.9% | 61 | 39.1% |
| First Admission to Crisis Care | 22 | 48.9% | 40 | 9 | 20.0% | 16 | 5 | 11.1% | 13 | 9 | 20.0% | 17 | 45 | 53.6% | 86 | 55.1% |
| No Case Manager | 14 | 31.1% | 23 | 12 | 26.7% | 19 | 3 | 6.7% | 5 | 3 | 6.7% | 11 | 32 | 38.1% | 58 | 37.2% |
| ID Diagnosis | 2 | 4.4% | 2 | 3 | 6.7% | 4 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 5 | 6.0% | 6 | 3.8% |
| REACH Involved | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 1 | 2.2% | 1 | 1 | 1.2% | 1 | 0.6% |
| SA Diagnosis | 24 | 53.3% | 41 | 13 | 28.9% | 21 | 3 | 6.7% | 7 | 7 | 15.6% | 11 | 47 | 56.0% | 80 | 51.3% |
| Detox Services | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 0 | 0 | 0.0% | 1 | 0 | 0.0% | 1 | 0.6% |
| Referral Sources (CSB) | | | | | | | | | | | | | | | | |
| Alexandria | 1 | | 5 | 0 | | 0 | 0 | | 0 | 2 | | 4 | 3 | 3.6% | 9 | 5.8% |
| Arlington | 1 | | 1 | 0 | | 0 | 8 | | 19 | 0 | | 1 | 9 | 10.7% | 21 | 13.5% |
| Fairfax-Falls Church | 41 | | 70 | 1 | | 1 | 2 | | 2 | 6 | | 8 | 50 | 59.5% | 81 | 51.9% |
| Loudoun | 0 | | 0 | 2 | | 3 | 0 | | 0 | 1 | | 2 | 3 | 3.6% | 5 | 3.2% |
| Prince William | 2 | | 5 | 15 | | 29 | 0 | | 0 | 2 | | 6 | 19 | 22.6% | 40 | 25.6% |
| Other | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Total = | 45 | | 81 | 18 | | 33 | 10 | | 21 | 11 | | 21 | 84 | | 156 | |

**HPR II Crisis Care Utilization Report
August 2015 - FY16**

| Indicator | Woodburn Place (16 Beds) | | | Brandon House (6 Beds) | | | Access (6 Beds) | | | CARE (6 Beds) | | | Grand Total (34 beds) | | | |
|----------------------|-----------------------------|-----------|-----------|---------------------------|-----------|-----------|--------------------|-----------|-----------|------------------|-----------|-----------|--------------------------|-----------|------------|-------|
| | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | Current Mo | Monthly % | YTD | YTD% |
| Fiscal Status | | | | | | | | | | | | | | | | |
| Uninsured | 19 | | 39 | 10 | | 19 | 3 | | 6 | 8 | | 15 | 40 | 47.6% | 79 | 50.6% |
| Medicaid | 18 | | 30 | 7 | | 12 | 1 | | 7 | 3 | | 5 | 29 | 34.5% | 54 | 34.6% |
| Medicaid QMB Only | 0 | | 0 | 0 | | 0 | 2 | | 2 | 0 | | 0 | 2 | 2.4% | 2 | 1.3% |
| Medicare | 7 | | 9 | 1 | | 2 | 0 | | 2 | 0 | | 0 | 8 | 9.5% | 13 | 8.3% |
| Private Insurance | 1 | | 3 | 0 | | 0 | 4 | | 4 | 0 | | 1 | 5 | 6.0% | 8 | 5.1% |
| Self-Pay | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Unknown | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Total = | 45 | | 81 | 18 | | 33 | 10 | | 21 | 11 | | 21 | 84 | | 156 | |

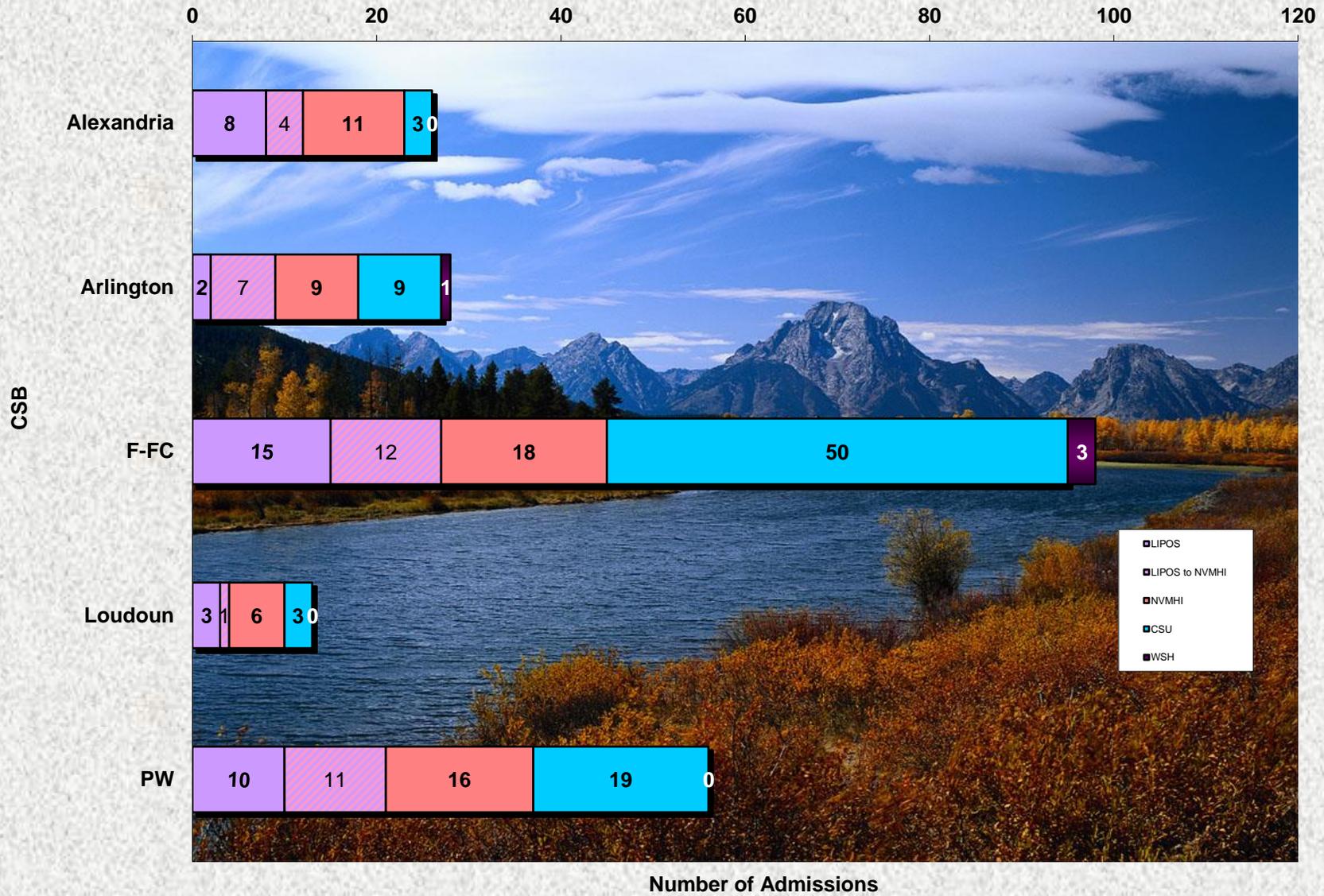
| Discharges | | | | | | | | | | | | | | | | |
|-----------------------------|-----------|--|-----------|-----------|--|-----------|----------|--|-----------|-----------|--|-----------|-----------|--------------|------------|--------------|
| Planned = | 35 | | 68 | 11 | | 18 | 6 | | 19 | 8 | | 18 | 60 | 84.5% | 123 | 86.6% |
| Private Residence | 19 | | 40 | 7 | | 12 | 4 | | 12 | 2 | | 4 | 32 | 53.3% | 68 | 55.3% |
| MH Program | 5 | | 5 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 5 | 8.3% | 5 | 4.1% |
| SA Program | 5 | | 6 | 0 | | 0 | 0 | | 1 | 1 | | 1 | 6 | 10.0% | 8 | 6.5% |
| Other (ACR, NVMHI, etc.) | 1 | | 3 | 2 | | 4 | 0 | | 0 | 2 | | 5 | 5 | 8.3% | 12 | 9.8% |
| TDO Hearing | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Shelter/Hotel | 5 | | 14 | 2 | | 2 | 2 | | 6 | 3 | | 8 | 12 | 20.0% | 30 | 24.4% |
| Unplanned = | 8 | | 13 | 1 | | 4 | 0 | | 0 | 2 | | 2 | 11 | 15.5% | 19 | 13.4% |
| Involuntary Hospitalization | 4 | | 5 | 0 | | 0 | 0 | | 0 | 1 | | 1 | 5 | 45.5% | 6 | 31.6% |
| Voluntary Hospitalization | 1 | | 3 | 0 | | 1 | 0 | | 0 | 0 | | 0 | 1 | 9.1% | 4 | 21.1% |
| Program-initiated | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0.0% | 0 | 0.0% |
| Client-initiated | 3 | | 5 | 1 | | 3 | 0 | | 0 | 1 | | 1 | 5 | 45.5% | 9 | 47.4% |
| Total Discharges = | 43 | | 81 | 12 | | 22 | 6 | | 19 | 10 | | 20 | 71 | | 142 | |

| Referral List | | | | | | | | | | | | | | | | |
|-------------------------------------|---|--|----|---|--|---|---|--|---|----|--|----|----|-------|----|-------|
| Total # of persons on Referral list | 5 | | 10 | 0 | | 0 | 0 | | 0 | 19 | | 36 | 24 | | 46 | |
| persons admitted from Referral list | 5 | | 9 | 0 | | 0 | 0 | | 0 | 11 | | 21 | 16 | 66.7% | 30 | 65.2% |

| Denied Admission due to: | | | | | | | | | | | | | | | | |
|---------------------------------|---|--|---|---|--|----|---|--|---|---|--|---|----|--|----|--|
| No Beds Available | 1 | | 1 | 9 | | 16 | 8 | | 0 | 5 | | 5 | 23 | | 22 | |
| Medical Complexity | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 2 | 0 | | 2 | |
| Sexual Offenses or NGRI | 0 | | 0 | 2 | | 2 | 0 | | 0 | 0 | | 0 | 2 | | 2 | |
| Legal Complexity | 1 | | 1 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 1 | | 1 | |
| No Psychiatric Crisis | 3 | | 3 | 0 | | 3 | 0 | | 0 | 0 | | 0 | 3 | | 6 | |
| other | 1 | | 1 | 0 | | 0 | 0 | | 0 | 0 | | 1 | 1 | | 2 | |

| Extended Stay | | | | | | | | | | | | | | | | |
|-------------------------------------|----|--|----|---|--|----|---|--|---|---|--|---|----|-------|----|-------|
| persons staying longer than 15 days | 4 | | 6 | 3 | | 6 | 4 | | 0 | 2 | | 4 | 13 | | 16 | |
| persons staying longer than 21 days | 4 | | 6 | 1 | | 1 | 3 | | 0 | 0 | | 0 | 8 | | 7 | |
| persons readmitted within 30 days | 3 | | 3 | 1 | | 4 | 1 | | 0 | 0 | | 0 | 5 | 7.0% | 7 | 4.9% |
| persons readmitted within 12 months | 11 | | 20 | 7 | | 13 | 0 | | 0 | 1 | | 2 | 19 | 26.8% | 35 | 24.6% |

Admissions for August 2015 - FY16



Admissions by Month - FY16

