



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending February 28, 2015**

Regional Utilization Group Report for the Regional Management Group

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Loudoun CSB

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Acting Regional Projects
Manager

FY15 Utilization Management Review: February 2015

LIPOS:

- 32 admissions for 104 bed days
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=54	FY14 =59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- Admissions are predominantly Court Mandated Admissions (40%)
- **Average LOS:**

FY15 YTD=4.5	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (21%)
- **Transfers from LIPOS bed to NVMHI:**

FY15 YTD=45%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- PHP FY15 YTD=4 admissions for 18 days with ALOS of 4.5 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
 FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- Youth LIPOS FY15 YTD= 49 admissions for 335 bed days with ALOS of 6.8 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
 FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- Youth PHP FY15 YTD= 0; FY14= 1 admission for 8 days

NVMHI:

- 57 admissions this month
- **Average monthly admission:**

FY15 YTD=65	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 6 TDO admissions (11%) this month
- **TDO admissions:**

FY15 YTD=13%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 18% of this month's admissions had insurance
- **Insured admissions:**

FY15 YTD=17%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (41%), CMA (25%), and Voluntary (20%) YTD
- 39% have stayed less than 90 days; 35% have stayed longer than one year; 30% are Forensics
- FY15 average (mean) LOS for 533 discharged consumers=58 dys; average (median) LOS=18 dys
- **Average LOS of LIPOS transfers (days)**

FY15 YTD=19	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month=90%
- **Occupancy rate:**

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 14 admissions (25%) had co-occurring MH-substance use disorders diagnosis this month
- 3 (5.2%) admissions had co-occurring MH-ID disorders this month
- 1 admissions had a Developmental Disability (with ID)
- **Number of ID admissions:**

FY15 YTD=9	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- EBL decreased to 21 (Alex=12, Arl=6, FFC=4, L=1, PW=9); 0 added, 1 discharged, 6 are Forensic; 12 have been on EBL> 6 months

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** Census as of 2/9/15=41 (37 forensic, 4 Civil); 6 admissions in January

FY15 YTD=143	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** 0 admissions, 0 discharges this month. Census of 28 for HPR II; 8 Ready for Discharge

FY15 YTD=13	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 8 admissions this month (Alex=0, Arl=0, FFC=3, L=3, PW=2), 10 discharges this month

FY15YTD=66	FY14 =123	FY13=163	FY12=147	FY11=163		
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NVTC:

- NVTC census = 74 on 2/28/15; 29 discharges in FY15 YTD
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13

TDO/Commitments:

- 227 commitment hearings this month
- **Average Commitment Hearings per Month:**

FY15 YTD=243	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 40% CMA; Older Adults: 58% Invol; Minors: 47% dismissed YTD
- 27 Committed/CMA non-geriatric adults went primarily to NVMHI (21%)
- 4 Committed/CMA older adults went primarily to Mt. Vernon (33%)
- 6 Committed/CMA minors went primarily to Poplar Springs (29%)
- MOTs for this month=16
- **MOTs:**

FY15 YTD=99	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- TDO out of area admissions this month=34 (16 adults, 15 minors, 2 older adults)
- **Average number of TDOs per month sent out of region:**

FY15 YTD=31	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 61 admissions and 55 discharges this month;
- FY 14=832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

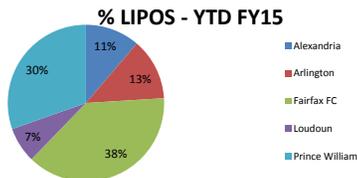
FY15 YTD=71	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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- 71% are diversion, 28% are step-down; 1.6% are NGRI/TDO/CMA
- 68 consumers (12% of admissions) stayed longer than 15 days
- Average LOS ranged from 7.6 to 11 days this month
- 75% occupancy for this month
- **Occupancy:**

FY15 YTD=73%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		
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FY15 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	75	2
Sep 2014	60	0
Oct 2014	64	0
Nov 2014	32	1
Dec 2014	37	0
Jan 2015	61	1
Feb 2015	32	0
Mar 2015	0	0
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2015 Total	408	4
FY 2015 Monthly Average	51	1



Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	20.0%	8	26.7%	16	53.3%	30
Dominion	35	9.0%	10	15.2%	21	31.8%	66
INOVA Fairfax	28	40.0%	18	25.7%	24	34.3%	70
INOVA Loudoun	11	40.7%	8	29.6%	8	29.6%	27
INOVA Mt Vernon	36	40.9%	43	48.9%	9	10.2%	88
Prince William	42	56.0%	17	22.7%	16	21.3%	75
Poplar Springs	1	3.7%	24	88.9%	2	7.4%	27
Other	3	12.0%	18	72.0%	4	16.0%	25
TOTAL	162	39.7%	146	35.8%	100	24.5%	408

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	10	21.7%	33	71.7%	3	6.5%	46
Arlington	15	28.8%	21	40.4%	16	30.8%	52
Fairfax	74	47.4%	38	24.4%	44	28.2%	156
Loudoun	12	40.0%	10	33.3%	8	26.7%	30
Prince William	51	41.1%	44	35.5%	29	23.4%	124
TOTAL	162	39.7%	146	35.8%	100	24.5%	408

LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	5	66	16.2%	66	272	4.1	\$318,774	2	21	31.8%
INOVA-Fairfax	7	70	17.2%	70	300	4.3	\$75,850	4	29	41.4%
INOVA - Loudoun	0	27	6.6%	27	108	4.0	\$41,675	0	9	33.3%
INOVA-Mount Vernon	8	88	21.6%	87	346	4.0	\$210,900	4	48	55.2%
Prince William	7	75	18.4%	73	383	5.2	\$162,975	4	31	42.5%
Poplar Springs	2	27	6.6%	26	115	4.4	\$86,515	1	17	65.4%
VHC: Arlington	2	30	7.4%	30	126	4.2	\$76,692	1	14	46.7%
Other:	1	25	6.1%	25	113	4.5	\$51,965	1	13	52.0%
TOTAL	32	408	100.0%	404	1763	4.4	\$1,025,346	17	182	45.0%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	46	46	177	3.8	30	117	32	69.6%	653	20.4
Arlington	4	52	52	248	4.8	23	109	28	53.8%	575	20.5
Fairfax FC	14	156	155	664	4.3	14	58	60	38.7%	1119	18.7
Loudoun	0	30	30	127	4.2	9	36	9	30.0%	219	24.3
Prince William	10	124	121	547	4.5	25	112	53	43.8%	876	16.5
TOTAL	32	408	404	1,763	4.4	17	74	182	45.0%	3,442	18.9

PHP and Youth LIPOS February 2015 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	4	0	4	0	0	0	0	0	0	0	18	0.0	4.5	1	3	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
TOTAL	0	4	0	4	0	0	0	0	0	0	0	18	0	4.5	1	3	0	1

Youth LIPOS FY15

CSB	Month	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	0	4	0	3	0	0	0	0	0	1	0	4	0	41	0	10.3	0	1	
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0	4.5	0	0	
FAIRFAX	5	23	5	22	0	0	0	1	0	0	5	23	46	174	9.2	7.6	0	0	5 d/c
LOUDOUN	1	1	1	1	0	0	0	0	0	0	1	1	5	5	5	5.0	0	0	1 d/c
PRINCE WILLIAM	2	19	1	11	1	6	0	0	0	2	2	19	11	106	5.5	5.6	0	2	2 d/c
TOTAL	8	49	7	38	1	7	0	1	0	3	8	49	62	335	7.8	6.8	0	3	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - February 2015
FY-15**

	TDO				Voluntary				CMA				Involuntary			
CSB	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	2	40.0%	7	16.7%	0	0.0%	2	4.8%	0	0.0%	3	7.1%	3	60.0%	30	71.4%
Arl	0	0.0%	17	16.8%	3	27.3%	24	23.8%	3	27.3%	17	16.8%	5	45.5%	39	38.6%
Fairfax	1	4.3%	19	9.9%	5	21.7%	47	24.6%	9	39.1%	61	31.9%	8	34.8%	62	32.5%
Loudn	0	0.0%	4	8.5%	1	25.0%	13	27.7%	2	50.0%	13	27.7%	1	25.0%	17	36.2%
PW	3	21.4%	23	16.9%	0	0.0%	16	11.8%	6	42.9%	33	24.3%	4	28.6%	62	45.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%	2	50.0%
Total	6	10.5%	70	13.4%	9	15.8%	102	19.6%	20	35.1%	128	24.6%	21	36.8%	212	40.7%

	Forensics/DOC				Total		
CSB	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	0	0.0%	5	42	28
Arl	0	0.0%	4	4.0%	11	101	44
Fairfax	0	0.0%	2	1.0%	23	191	17
Loudn	0	0.0%	0	0.0%	4	47	14
PW	1	7.1%	2	1.5%	14	136	28
Other	0	0.0%	1	25.0%	0	4	0
Total	1	1.8%	9	1.7%	57	521	22

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	8	47	712	1855	1226.7	89	39	28	26
Arl	13	109	1565	6104	2687.3	120	56	15	21
Fairfax-FC	29	189	776	13180	1142.0	27	70	14	14
Loudoun	4	48	67	1133	325.6	17	24	17	17
PW	19	135	346	6700	1375.4	18	50	15	18
Other	1	5	9	1841	0.0	9	368	9	14
Total	74	533	3475	30813	1301.4	47	58	15	18

Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Qtr 1	FY 14 Qtr 2	FY 14 Feb	FY 14 Mar	FY 14 April	FY 14 May	FY 14 June	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov	FY 15 Dec	FY 15 Qtr 2	FY 15 Jan	FY 15 Feb
Total insured admissions	216	170	135	33	21	11	8	12	9	20	121	18	5	14	37	9	8	11	28	14	10
Medicare	140	119	80	23	14	6	7	6	7	10	75	11	2	6	19	3	2	7	12	8	4
Medicaid	13	0	10	3	5	2	0	0	0	5	18	3	3	3	9	1	2	1	4	2	1
Commercial	62	51	45	7	2	3	1	6	2	5	28	4	0	5	9	5	4	3	12	4	5
Total NVMHI admissions	873	763	555	137	116	42	42	53	56	61	546	68	65	63	196	67	69	70	206	62	57
% insured	25%	22%	24%	24%	18%	26%	19%	23%	16%	33%	22%	26%	8%	22%	19%	13%	12%	16%	14%	23%	18%
By CSB																					
Alexandria	11	13	11	1	4	0	1	2	1	0	10	0	0	1	1	0	0	1	1	1	1
Arlington	54	53	35	10	6	5	1	3	3	7	35	6	0	5	11	3	3	3	9	2	2
Fairfax	80	44	36	13	8	4	2	2	3	7	43	9	2	5	16	3	3	4	10	3	2
Loudoun	15	6	5	2	0	0	1	1	1	2	7	0	1	1	2	1	0	1	2	2	0
Prince William	55	54	47	6	3	2	2	4	1	4	24	3	2	2	7	2	2	2	6	6	5
Other	1	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Total	216	170	135	33	21	11	8	12	9	20	120	18	5	14	37	3	8	11	28	14	10

Commitment Hearing Results - February 2015

FY-15

Consumers Ages 18 to 64

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	8	88	49.4%	1	37	20.8%	0	1	0.6%	7	52	29.2%	16	178	117.7
Arl	13	89	45.9%	4	56	28.9%	0	6	3.1%	5	43	22.2%	22	194	8.5
Fairfax	14	158	22.9%	37	363	52.5%	5	42	6.1%	19	128	18.5%	75	691	59.9
Loudn	5	61	34.5%	7	61	34.5%	1	6	3.4%	5	49	27.7%	18	177	50.9
PW	20	169	37.5%	20	167	37.0%	9	33	7.3%	10	82	18.2%	59	451	92.6
Total	60	565	33.4%	69	684	40.4%	15	88	5.2%	46	354	20.9%	190	1691	71.4

Consumers Ages 65 and Over

	Involuntary			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	3	7	63.6%	1	3	27.3%	0	0	0.0%	0	1	9.1%	4	11	7.3
Arl	2	5	83.3%	0	1	16.7%	0	0	0.0%	0	0	0.0%	2	6	0.3
Fairfax	1	18	42.9%	2	16	38.1%	0	2	4.8%	1	6	14.3%	4	42	3.6
Loudn	0	18	66.7%	0	6	22.2%	0	1	3.7%	0	2	7.4%	0	27	7.8
PW	1	11	73.3%	0	2	13.3%	0	0	0.0%	1	2	13.3%	2	15	3.1
Total	7	59	58.4%	3	28	27.7%	0	3	3.0%	2	11	10.9%	12	101	4.3

Minors

	Involuntary			Voluntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	3	4	44.4%	1	5	55.6%	0	0	0.0%	0	0	0.0%	4	9	6.0
Arl	0	2	40.0%	0	1	20.0%	0	0	0.0%	0	2	40.0%	0	5	0.2
Fairfax	1	6	8.8%	0	4	5.9%	1	7	13.7%	8	51	75.0%	10	68	5.9
Loudn	2	9	64.3%	1	1	0.0%	0	0	0.0%	1	4	28.6%	4	14	4.0
PW	4	9	15.3%	2	33	55.9%	0	1	6.3%	1	16	27.1%	7	59	12.1
Total	10	30	19.4%	4	44	28.4%	1	8	5.2%	10	73	47.1%	25	155	6.5

Total

	Committed			CMA			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	14	99	50.0%	3	45	22.7%	0	1	0.0%	7	53	26.8%	24	198	130.9
Arl	15	96	46.8%	4	58	28.3%	0	6	2.9%	5	45	22.0%	24	205	9.0
Fairfax	16	182	22.7%	39	383	47.8%	6	51	6.4%	28	185	23.1%	89	801	69.4
Loudn	7	88	40.4%	8	68	31.2%	1	7	3.2%	6	55	25.2%	22	218	62.6
PW	25	189	36.0%	22	202	38.5%	9	34	6.5%	12	100	19.0%	68	525	107.8
Total	77	654	33.6%	76	756	38.8%	16	99	5.1%	58	438	22.5%	227	1947	82.2

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status
February 2015 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	9	1	18	14	145	0	0	0	0	0	0	0	5	0	0	1	3	0	0	16	180
Arl	6	27	0	2	1	7	0	3	0	0	14	148	0	19	0	0	2	13	4	18	27	237
Fairfax	19	175	42	295	19	185	0	3	0	3	0	2	4	71	0	0	0	11	1	6	85	751
Loudoun	3	15	0	2	1	9	0	3	18	170	1	2	0	5	0	0	0	5	0	2	23	213
PW	6	78	1	10	2	12	40	229	0	0	0	6	2	28	0	1	3	32	5	56	59	452
Total	34	304	44	327	37	358	40	238	18	173	15	158	6	128	0	1	6	64	10	82	210	1833

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	10	6	75	0	0	0	0	0	0	2	35	0	0	1	3	0	0	9	125
Arl	2	13	0	1	0	3	0	3	0	0	8	82	2	22	0	0	1	9	4	12	17	145
Fairfax	4	64	18	171	12	108	0	1	0	5	0	13	17	137	0	0	0	17	0	5	51	521
Loudoun	0	0	0	0	0	1	0	1	12	109	0	0	0	4	0	0	0	5	0	2	12	122
PW	1	32	0	8	1	6	23	154	0	1	1	4	6	53	0	0	4	40	4	38	40	336
Total	7	111	18	190	19	193	23	159	12	115	9	99	27	251	0	0	6	74	8	57	129	1249

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	7	76	0	14	0	0	2	33	0	2	9	125
Arl	14	104	1	19	0	0	2	22	0	0	17	145
Fairfax	30	315	4	69	0	0	16	118	1	19	51	521
Loudoun	8	87	4	31	0	0	0	3	0	1	12	122
PW	24	189	10	94	0	0	4	35	2	18	40	336
Total	83	771	19	227	0	0	24	211	3	40	129	1249

**Hospital TDOs vs. Commitments / Insurance Status
February 2015 (FY-15)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	2	2	2	4	0	5	0	0	0	0	4	11
Arl	0	4	0	0	0	0	0	0	0	0	0	1	0	5
Fairfax	10	72	0	0	2	4	3	8	0	0	0	2	15	86
Loudoun	4	14	0	0	2	4	2	16	0	0	0	0	8	34
PW	1	15	0	4	2	12	2	19	0	0	2	9	7	59
Total	15	105	2	6	8	24	7	48	0	0	2	12	34	195

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	2	2	2	4	0	3	0	0	0	0	4	9
Arl	0	2	0	0	0	0	0	0	0	0	0	1	0	3
Fairfax	1	8	0	0	0	1	0	1	0	0	0	0	1	10
Loudoun	0	0	0	0	2	3	1	7	0	0	0	0	3	10
PW	0	6	0	1	2	11	2	17	0	0	2	7	6	42
Total	1	16	2	3	6	19	3	28	0	0	2	8	14	74

Insurance Status for Commitment/CMA Consumers

Current Month													
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	4	6	0	0	0	1	0	2	0	0	4	9	
Arl	0	3	0	0	0	0	0	0	0	0	0	3	
Fairfax	1	9	0	0	0	0	0	0	0	1	1	10	
Loudoun	2	3	0	0	0	0	1	1	0	6	3	10	
PW	3	23	0	0	1	2	1	2	1	15	6	42	
Total	10	44	0	0	1	3	2	5	1	22	14	74	

**Hospital TDOs vs. Commitments / Insurance Status
February 2015 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	4	11	0	0	0	0	0	0	0	0	0	0	0	0	4	11
Arl	0	0	0	0	0	0	0	0	0	0	1	4	0	1	0	0	0	1	1	6
Fairfax	2	9	4	26	0	8	0	0	0	1	0	0	1	3	0	0	0	1	7	48
Loudoun	1	2	0	1	0	1	0	1	1	26	1	1	0	1	0	0	0	0	3	33
PW	2	2	0	0	0	0	1	5	0	0	0	0	0	5	0	0	1	5	4	17
Total	5	13	4	27	4	20	1	6	1	27	2	5	1	10	0	0	1	7	19	115

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	4	10	0	0	0	0	0	0	0	0	0	0	0	0	4	10
Arl	0	0	0	0	0	0	0	0	0	0	2	5	0	1	0	0	0	0	2	6
Fairfax	0	3	3	19	0	8	0	0	0	0	0	1	0	2	0	0	0	1	3	34
Loudoun	0	0	0	0	0	0	0	0	0	23	0	0	0	1	0	0	0	0	0	24
PW	0	0	0	0	0	0	0	3	0	0	0	0	0	5	0	0	3	7	3	15
Total	0	3	3	19	4	18	0	3	0	23	2	6	0	9	0	0	3	8	12	89

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	4	8	0	2	0	0	0	0	0	0	4	10
Arl	2	5	0	0	0	0	0	0	0	1	2	6
Fairfax	3	32	0	1	0	0	0	1	0	0	3	34
Loudoun	0	23	0	0	0	0	0	0	0	1	0	24
PW	3	9	0	1	0	0	0	0	0	5	3	15
Total	12	77	0	4	0	0	0	1	0	7	12	89

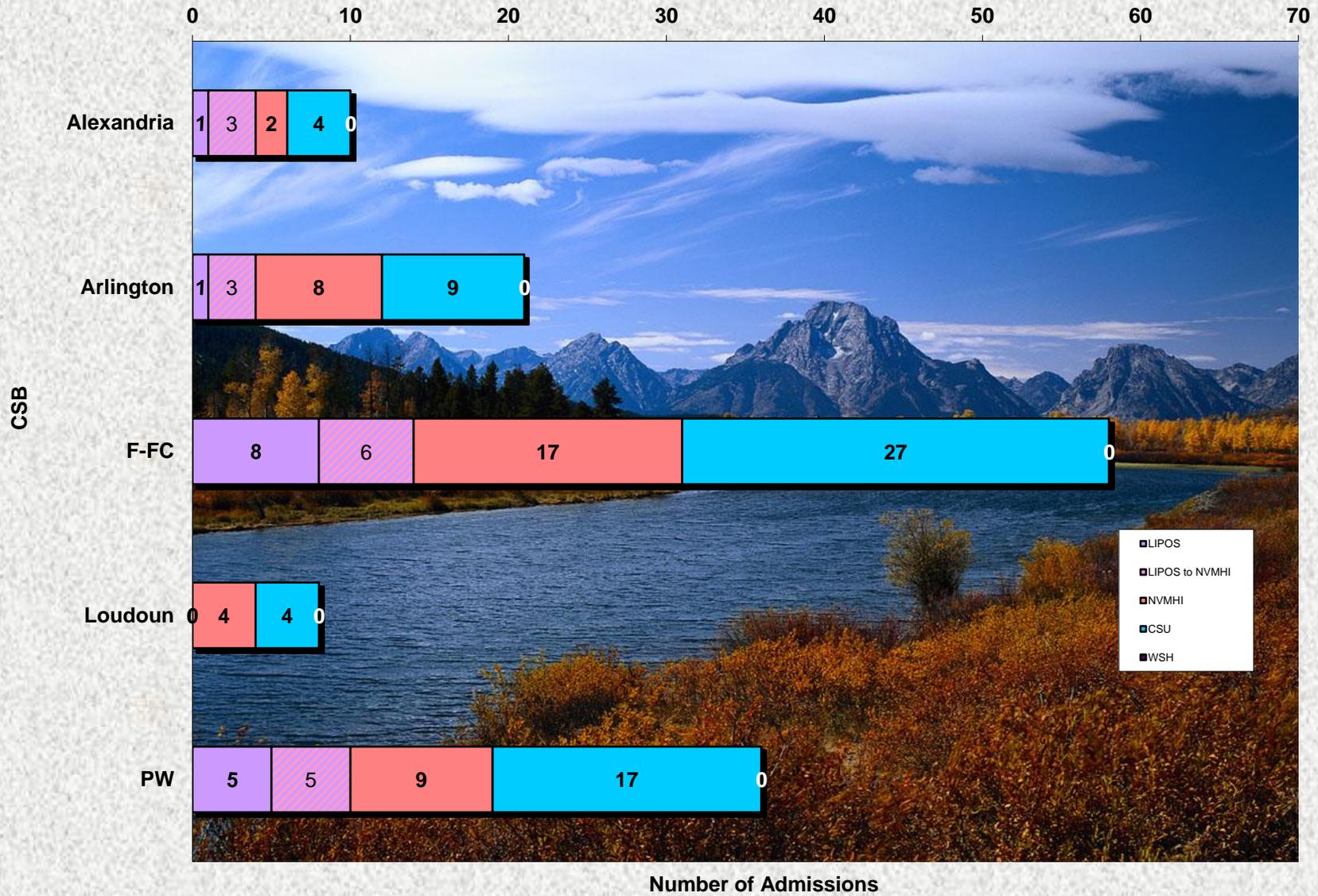
**HPR II Crisis Care Utilization Report
February 2015 - FY15**

Indicator	Woodburn Place (6 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.0	11.1	68.8%	5.1	4.5	85.0%	4.3	4.4	70.8%	5.1	4.8	85.7%	25.5	24.8	75.0%	72.8%
Average Length of Stay	11.0	9.0		9.4	8.5		7.6	8.6		10.7	10.7					
Bed Days	316	2785		147	1078		119	954		139	1101		721	5918		
Referral List (mean clients per day)	0.2	0.2		0	0.0		0	0.0		0.0	0.0					

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	20	227		11	84		6	47		6	38		43	396	70.5%	69.8%
Step Down	4	39		4	37		5	49		4	29		17	154	27.9%	27.2%
NGRI	1	9		0	0		0	2		0	5		1	16	1.6%	2.8%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	25	275		15	122		11	98		10	72		61	567		
Homeless at Admission	4	84	16%	6	48	40%	4	55	36%	4	55	40%	18	242	29.5%	42.7%
First Admission to Crisis Care	13	129	52%	7	77	47%	7	65	64%	9	65	90%	36	336	59.0%	59.3%
No Case Manager	3	47	12%	8	78	53%	0	10	0%	4	10	40%	15	145	24.6%	25.6%
ID Diagnosis	1	6	4%	1	14	7%	0	2	0%	1	2	10%	3	24	4.9%	4.2%
REACH Involved	0	0	0%	0	3	0%	0	0	0%	1	0	10%	1	3	1.6%	0.5%
SA Diagnosis	12	123	48%	4	42	27%	5	33	45%	3	33	30%	24	231	39.3%	40.7%
Detox Services	0	0	0%	0	0	0%	0	2	0%	6	2	60%	6	4	9.8%	0.7%
Referral Sources (CSB)																
Alexandria	2	9		0	2		0	1		2	4		4	16	6.6%	2.8%
Arlington	0	1		0	0		9	94		0	9		9	104	14.8%	18.3%
Fairfax-Falls Church	21	250		0	3		0	0		6	36		27	289	44.3%	51.0%
Loudoun	2	2		0	8		2	2		0	4		4	16	6.6%	2.8%
Prince William	0	13		15	107		0	1		2	19		17	140	27.9%	24.7%
Other	0	0		0	2		0	0		0	0		0	2	0.0%	0.4%
Total =	25	275		15	122		11	98		10	72		61	567		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD%
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	13	141		6	64		2	44		8	39		29	288	47.5%	50.8%
Medicaid	8	83		9	51		5	32		2	15		24	181	39.3%	31.9%
Medicaid QMB Only	0	0		0	0		0	0		0	5		0	5	0.0%	0.9%
Medicare	3	41		0	7		1	11		0	9		4	68	6.6%	12.0%
Private Insurance	1	10		0	0		3	11		0	4		4	25	6.6%	4.4%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	25	275		15	122		11	98		10	72		61	567		
Discharges																
Planned =	18	209		8	85		5	65		6	62		37	421	67.3%	76.3%
Private Residence	8	120		7	42		2	42		6	34		23	238	62.2%	56.5%
MH Program	2	17		0	18		0	1		0	5		2	41	5.4%	9.7%
SA Program	0	10		0	13		1	2		0	5		1	30	2.7%	7.1%
Other (ACR, NVMHI, etc.)	1	22		0	2		0	3		0	6		1	33	2.7%	7.8%
TDO Hearing	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Shelter	7	40		1	10		2	17		0	12		10	79	27.0%	18.8%
Unplanned =	8	63		3	20		6	35		1	13		18	131	32.7%	23.7%
Involuntary Hospitalization	2	12		0	1		2	4		0	1		4	18	22.2%	13.7%
Voluntary Hospitalization	0	11		0	5		1	8		0	5		1	29	5.6%	22.1%
Program-initiated	3	16		0	3		2	7		0	5		5	31	27.8%	23.7%
Client-initiated	3	24		3	11		1	16		1	2		8	53	44.4%	40.5%
Total Discharges =	26	272		11	105		11	100		7	75		55	552		
Referral List																
# of contacts with no bed available	0	3		7	18		0	6		7	35		14	62		
Total # of persons on Referral list	5	40		0	0		0	0		5	17		10	57		
persons admitted from Referral list	4	33		0	0		0	0		4	11		8	44	80.0%	77.2%
Extended Stay																
persons staying longer than 15 days	7	29		2	17		1	8		2	14		12	68	19.7%	12.0%
persons staying longer than 21 days	0	10		1	2		0	4		1	9		2	25	3.3%	4.4%
Readmissions																
# of persons readmitted within 30 days	1	19		1	11		1	7		0	3		3	40	5.5%	7.2%
# of persons readmitted within 12 months	5	60		8	32		2	24		1	11		16	127	29.1%	23.0%
# admitted w/in 12 months with an SA dx										0	5		0	5		

Admissions for February 2015 - FY15



Admissions by Month - FY15



Number of Admissions