



Northern Virginia Regional Projects

**Fiscal Year 2015
Ending March 31, 2015**

Regional Utilization Group Report for the Regional Management Group

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Loudoun CSB

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Acting Regional Projects
Manager

FY15 Utilization Management Review: March 2015 and FY15 Third Quarter

LIPOS:

- 41 admissions in March for a total of 1921 bed days FY15 YTD
- 706 admissions for 3,723 bed days for FY14
- 568 admissions for 2,880 bed days for FY13
- **Monthly average admissions:**

FY15 YTD=50	FY14=59	FY13=47	FY12=41	FY11=39	FY10=37	FY09=36
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- 30 consumers used LIPOS more than once for FY15 YTD
- 13 consumers stayed longer than 12 days (2 stayed longer than 21 days) through FY15 Third Quarter
- Admissions are predominantly Court Mandated Admissions (40%)
- **Average LOS (days):**

FY15 YTD=4.3	FY14=5.4	FY13=5.2	FY12=5.4	FY11=5.4	FY10=4.3	FY09=5.2
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- Mt. Vernon Hospital had highest number of admissions (23%)

Transfers from LIPOS bed to NVMHI:

FY15 YTD=46%	FY14=36%	FY13=35%	FY12=31%	FY11=34%	FY10=45%	FY09=33%
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- **PHP** FY15 YTD = 5 admissions for 23 days with ALOS of 4.6 days
- PHP FY14=16 admissions for 74 days with ALOS of 4.6 days
- PHP FY13=18 admissions for 82 days with ALOS of 4.5 days; FY12=20 admissions
- **Youth LIPOS** FY15 YTD = 54 admissions for 360 bed days with ALOS of 6.7 days
- Youth LIPOS FY14 = 60 admissions for 521 bed days with ALOS of 8.7 days
- Youth LIPOS FY13 (7 months) = 33 admissions for 256 bed days with ALOS of 7.8 days
- **Youth PHP** FY15 YTD = 0; FY14= 1 admission for 8 days

NVMHI:

- 76 admissions this month
- **Average monthly admission:**

FY15 YTD = 66	FY14=45.5	FY13=58	FY12=52.5	FY11=73	FY10=82	FY09=85
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- 597 admissions, 594 discharges for 34,235 bed days for FY15 YTD
- 546 admissions, 543 discharges for 35,5356 bed days for FY14
- 11 TDO admissions (13%) this month
- **TDO admissions:**

FY15 YTD = 14%	FY14 =11%	FY13=23%	FY12=23%	FY11=33%		
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- 16% of this month's admissions had insurance

Insured admissions:

FY15 YTD = 18%	FY14=22%	FY13=23%	FY12=22%	FY11=25%	FY10=26%	
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- Admissions are Involuntary (40%), CMA (26%), and Voluntary (19%) FY15 YTD
- 47% have stayed less than 90 days; 23% have stayed longer than one year; 27% are Forensics
- FY15 YTD average (mean) LOS for 594 discharged consumers = 58 days; average (median) LOS = 18 days
- **Average LOS of LIPOS transfers (days)**

FY15 YTD = 21	FY14=24	FY13=25	FY12=24	FY11=20		
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- Occupancy rate for this month = 89%

Occupancy rate:

FY14=96%	FY13=95%	FY12=92%	FY11=96%	FY10=95%	FY09=93%
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- 22 admissions (31%) had co-occurring MH-substance use disorders diagnosis this month
- 1 (0.01%) admissions had co-occurring MH-ID disorders this month
- **Number of Co-occurring MH/ID admissions:**

FY15 YTD - 9	FY14=11	FY13=28	FY12=15	FY11=28	FY10=15	FY09=13
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- 30 day re-admission rate for this month (2 readmits for February) = 9.5%
- **30 day re-admission rate:**

FY14=5.2%	FY13=7.2%	FY12=9.5%	FY11=7.6%	FY10=9.7%	FY09=11%
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- EBL decreased to 22 (Alex=2, Arl=5, FFC=6, L=1, PW=6); 1 added, , 7 are Forensic; 10 have been on EBL > 6 months
- 7 on EBL due to behavioral needs, 6 due to legal/forensic status
- 6 out of 22 on EBL need ALF, 9 need group home
- 113 ongoing and 20 one-time DAP plans for \$4,945,552

Western State Hospital/Piedmont Geriatric Hospital/CCCA:

- **WSH admissions:** Census of 34 for HPR II as of 1/13/15.

FY15 1 st Q=62	FY14=205	FY13=162	FY12=146	FY11=125		
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- **PGH Admissions:** Census of 29 for HPR II. 5 admissions 3rd Q, 4 discharges

FY15 YTD = 20	FY14=21	FY13=10	FY12=8	FY11=13		
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- **CCCA Admissions:** 13 admissions this month

FY15 YTD=79	FY14 =123	FY13=163	FY12=147	FY11=163		
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Youth Crisis Services: 170 youth, ages 5-17, accepted into services for FY15 TD

Forensic Admissions:

- **Annual admissions:**

FY15 YTD = 170	FY14=230	FY13=194	FY12=180	FY11=149	FY10=213	FY09=210
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- 73 Restorations to Competency, 63 Jail Transfers, 24 Evaluations, 10 NGRI/DOC
- 45 NGRIs in hospitals (31 at NVMHI); 33 NGRIs on Conditional Release

NVTC/REACH:

- NVTC census = 69 on 3/31/15; 38 discharges in FY15 YTD
- 2 regular admissions and 32 discharges in FY14; 0 admissions and 18 discharges in FY13
- 73 referrals to REACH; 113 admissions (62 planned, 51 emergency) to REACH CSU, 33 in home crisis interventions in FY15 YTD
- 123 referrals to REACH; 123 admissions (80 planned, 43 emergency) to REACH CSU; 29 in-home crisis interventions in FY14

TDO/Commitments:

- 260 commitment hearings this month
- **Average Commitment Hearings per Month:**

FY15 YTD=245	FY14 =211	FY13=201	FY12=192	FY11=192	FY10=199	FY09=199
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- Adults: 40% CMA; Older Adults: 71% Involuntary; Minors: 47% Dismissed FY15 YTD
- 417 adult non-geriatric TDO consumers went primarily to Mt. Vernon (20%)
- 293 Committed/CMA non-geriatric adults went primarily to NVMHI (21%)
- 25 Committed/CMA older adults went primarily to Loudoun Hospital (25%)
- 32 Committed/CMA minors went primarily to CCCA (38%)
- 62% of Commitment/CMA non-geriatric adults have insurance for FY15 YTD
- 86% of Commitment/CMA older adults have insurance for FY15 YTD
- 60% of Commitment/CMA minors have insurance for FY15 YTD

MOT at Time of Hearing:

FY15 YTD =104	FY14=110	FY13=66	FY12=37	FY11=8	FY10=44	
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- TDO out of area admissions this month=31; 277 (100 minors, 159 adults, 18 older adults) for FY15 YTD
- **Average number of TDOs per month sent out of region:**

FY15 1 st Q=30	FY14=21	FY13=20	FY12=16	FY11=19	FY10=12	
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Crisis Stabilization Units:

- 60 admissions and 64 discharges this month
- FY15 YTD = 627 admissions for 6567 bed days
- FY 14= 832 admissions for 8,708 bed days; FY13=767 admissions for 7,181 bed days
- **Average monthly admissions:**

FY15 YTD =70	FY14=69	FY13=64	FY12=67	FY11=66	FY10=58	FY09=42
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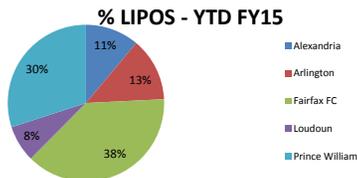
- 71% are diversion, 27% are step-down; for FY15 YTD
- 42% had SA/MH diagnoses; 4% had ID/MH diagnoses
- 42% were homeless at admission YTD FY15
- 1% (4) received detox
- 76% had a planned discharge; 20% (30) were hospitalized
- 77 consumers (12% of admissions) stayed longer than 15 days
- 67% occupancy for this month

Occupancy:

FY15 YTD =72%	FY14 =76%	FY13=89%	FY12=88%	FY11=87%		
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FY15 LIPOS - Adults
July 1, 2014 - June 30, 2015

LIPOS Admissions		PHP Admissions
Jul 2014	47	0
Aug 2014	76	2
Sep 2014	60	0
Oct 2014	64	0
Nov 2014	32	1
Dec 2014	37	0
Jan 2015	60	1
Feb 2015	33	0
Mar 2015	41	1
Apr 2015	0	0
May 2015	0	0
Jun 2015	0	0
FY 2015 Total	450	5
FY 2015 Monthly Average	50	1



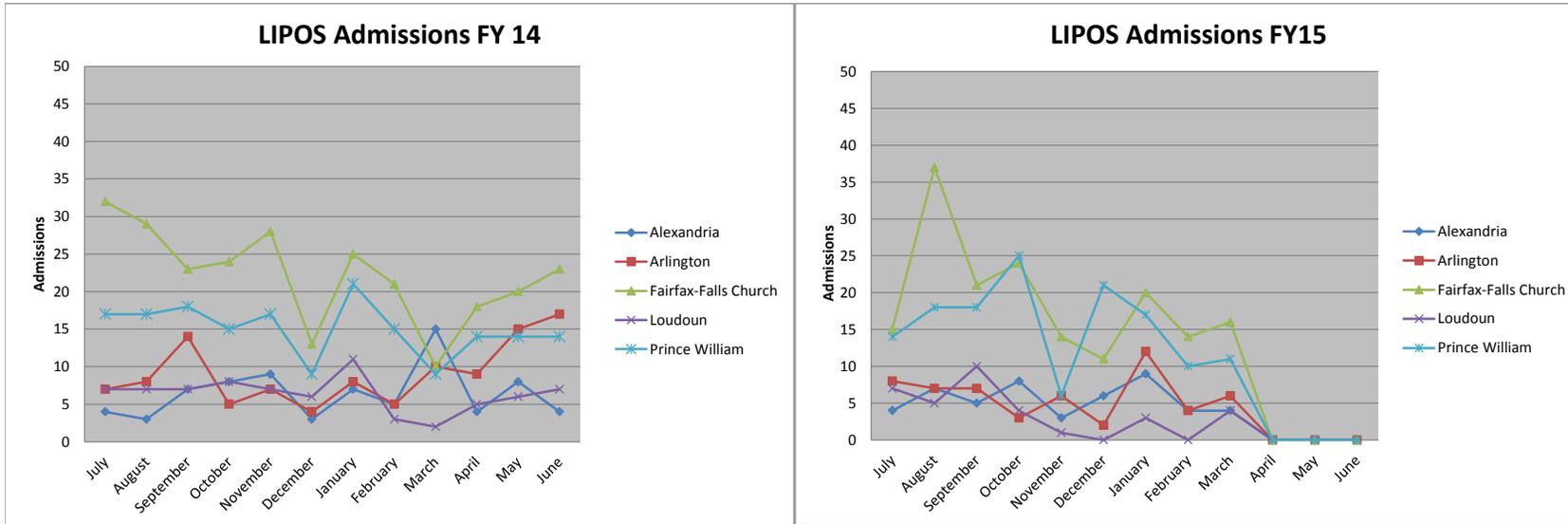
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	6	18.2%	9	27.3%	18	54.5%	33
Dominion	36	9.0%	9	13.0%	24	34.8%	69
INOVA Fairfax	28	37.8%	20	27.0%	26	35.1%	74
INOVA Loudoun	13	41.9%	9	29.0%	9	29.0%	31
INOVA Mt Vernon	43	42.2%	48	47.1%	11	10.8%	102
Prince William	47	56.6%	17	20.5%	19	22.9%	83
Poplar Springs	1	3.3%	26	86.7%	3	10.0%	30
Other	3	10.7%	21	75.0%	4	14.3%	28
TOTAL	177	39.3%	159	35.3%	114	25.3%	450

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	11	22.0%	36	72.0%	3	6.0%	50
Arlington	16	27.1%	24	40.7%	19	32.2%	59
Fairfax	81	47.1%	43	25.0%	48	27.9%	172
Loudoun	14	41.2%	11	32.4%	9	26.5%	34
Prince William	55	40.7%	45	33.3%	35	25.9%	135
TOTAL	177	39.3%	159	35.3%	114	25.3%	450

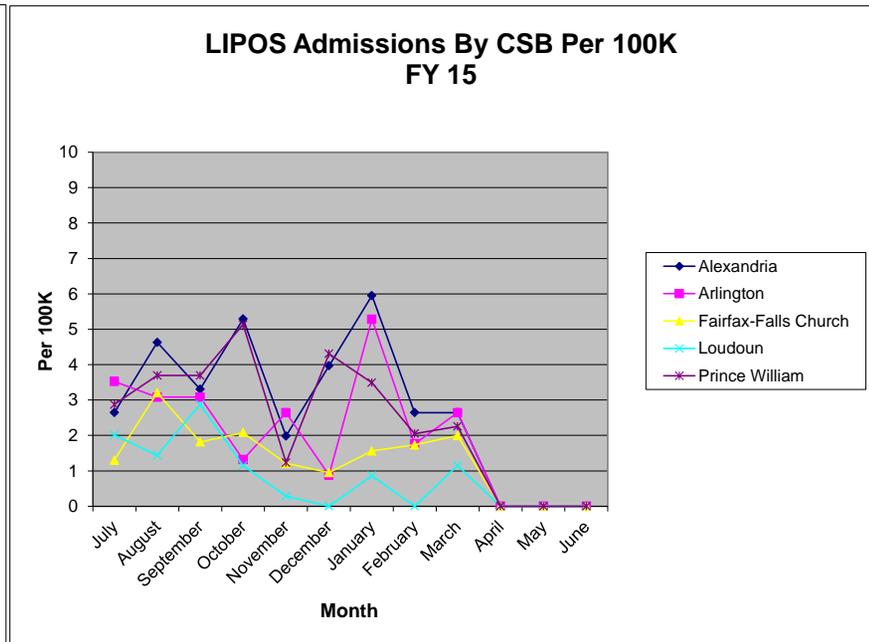
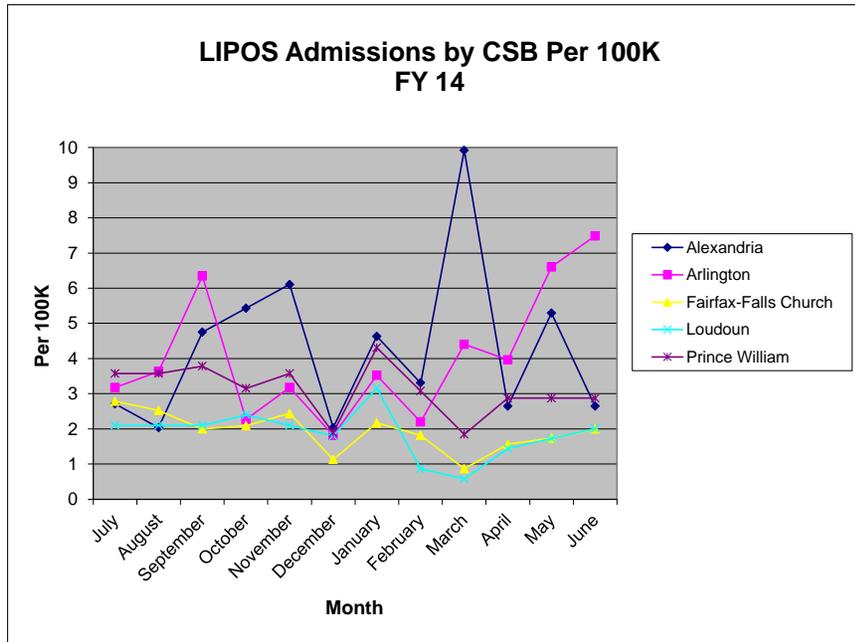
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	3	69	15.3%	67	286	4.3	\$391,339	0	21	31.3%
INOVA-Fairfax	4	74	16.4%	74	308	4.2	\$91,575	2	31	41.9%
INOVA - Loudoun	4	31	6.9%	29	128	4.4	\$45,375	2	11	37.9%
INOVA-Mount Vernon	14	102	22.7%	101	380	3.8	\$228,475	9	57	56.4%
Prince William	8	83	18.4%	82	417	5.1	\$189,075	2	33	40.2%
Poplar Springs	3	30	6.7%	30	131	4.4	\$86,515	2	19	63.3%
VHC: Arlington	3	33	7.3%	32	142	4.4	\$94,039	2	16	50.0%
Other:	2	28	6.2%	28	129	4.6	\$51,965	2	15	53.6%
TOTAL	41	450	100.0%	443	1921	4.3	\$1,178,358	21	203	45.8%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	4	50	50	186	3.7	33	123	36	72.0%	781	21.7
Arlington	6	59	58	276	4.8	26	122	32	55.2%	820	25.6
Fairfax FC	16	172	170	718	4.2	15	62	69	40.6%	1287	18.7
Loudoun	4	34	32	147	4.6	10	42	11	34.4%	250	22.7
Prince William	11	135	133	594	4.5	28	122	55	41.4%	1,028	18.7
TOTAL	41	450	443	1,921	4.3	19	81	203	45.8%	4,166	20.5

LIPOS Admissions By CSB FY 14 vs. FY 15



LIPOS Admissions By CSB Per 100K FY14 vs. FY15



PHP and Youth LIPOS March 2015 - FY15

PHP FY15

CSB	Month	YTD	LOUDOUN PHP	YTD	FFX PHP	YTD	DOMINION PHP	YTD	Mt Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUDOUN	1	5	1	5	0	0	0	0	0	0	5	23	5.0	4.6	1	4	0	1
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0
TOTAL	1	5	1	5	0	0	0	0	0	0	5	23	0	4.6	1	4	0	1

Youth LIPOS FY15

CSB	Month	YTD	DOMINION	YTD	POPLAR SPRINGS	YTD	SNOWDEN	YTD	OTHER	YTD	DISCHARGED	YTD	BED DAYS	YTD	ALOS	YTD	READMISSIONS	YTD	DISPOSITION
ALEXANDRIA	0	4	0	3	0	0	0	0	0	1	0	4	0	41	0	10.3	0	1	
ARLINGTON	0	2	0	1	0	1	0	0	0	0	0	2	0	9	0	4.5	0	0	
FAIRFAX	3	26	3	25	0	0	0	1	0	0	3	26	21	195	7.00	7.5	0	0	1 Leland, 1 d/c, 1 AMA
LOUDOUN	2	3	2	3	0	0	0	0	0	0	2	3	4	9	2	3.0	1	1	same clt, 2 stays
PRINCE WILLIAM	0	19	0	11	0	6	0	0	0	2	0	19	0	106	0	5.6	0	2	
TOTAL	5	54	5	43	0	7	0	1	0	3	5	54	25	360	5.0	6.7	1	4	

Youth PHP FY15

CSB	DOMINION PHP	YTD	Days of Service	YTD	ALOS	YTD	PLANNED D/C	YTD	UNPLANNED D/C	YTD
ALEXANDRIA	0	0	0	0	0	0	0	0	0	0
ARLINGTON	0	0	0	0	0	0	0	0	0	0
FAIRFAX	0	0	0	0	0	0	0	0	0	0
LOUDOUN	0	0	0	0	0	0	0	0	0	0
PRINCE WILLIAM	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

**NVMHI Admissions - March 2015
FY-15**

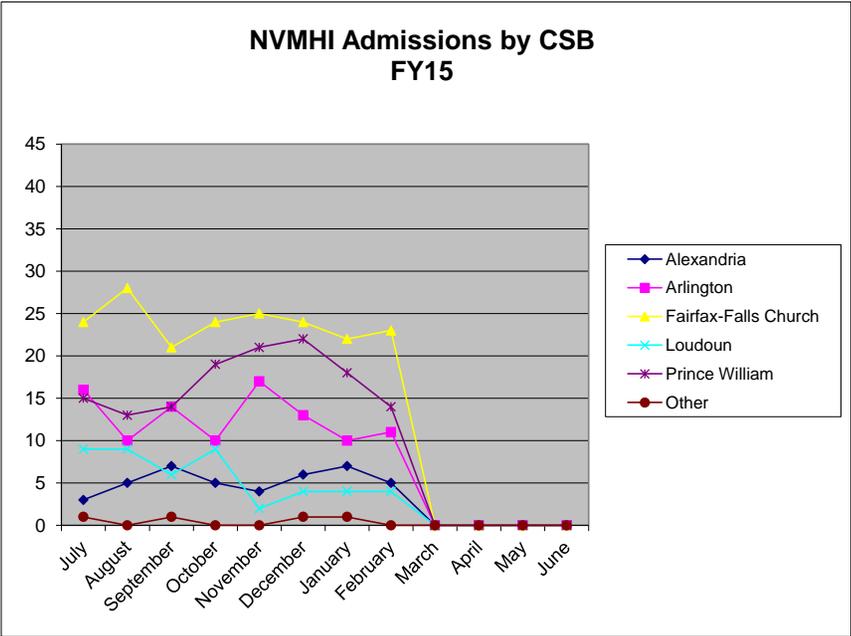
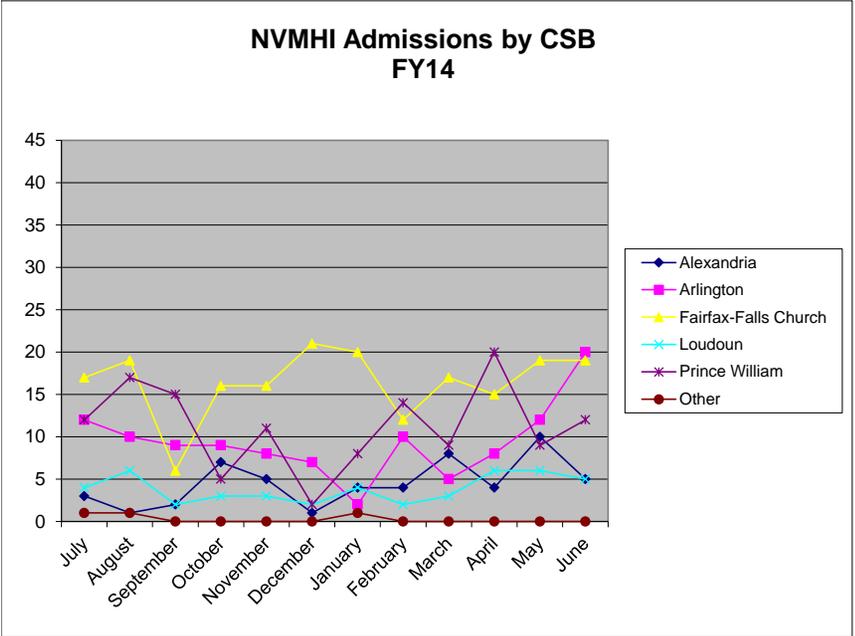
CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	7	14.6%	0	0.0%	2	4.2%	1	16.7%	4	8.3%	4	66.7%	34	70.8%
Arl	3	27.3%	20	17.9%	2	18.2%	26	23.2%	2	18.2%	19	17.0%	4	36.4%	43	38.4%
Fairfax	0	0.0%	19	8.6%	7	24.1%	54	24.5%	10	34.5%	71	32.3%	10	34.5%	72	32.7%
Loudn	1	12.5%	5	9.1%	1	12.5%	14	25.5%	4	50.0%	17	30.9%	1	12.5%	18	32.7%
PW	7	31.8%	30	19.0%	3	13.6%	19	12.0%	7	31.8%	40	25.3%	4	18.2%	66	41.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%	2	50.0%
Total	11	14.5%	81	13.6%	13	17.1%	115	19.3%	24	31.6%	152	25.5%	23	30.3%	235	39.4%

CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	1	16.7%	1	2.1%	6	48	32
Arl	0	0.0%	4	3.6%	11	112	49
Fairfax	2	6.9%	4	1.8%	29	220	19
Loudn	1	12.5%	1	1.8%	8	55	16
PW	1	4.5%	3	1.9%	22	158	32
Other	0	0.0%	1	25.0%	0	4	0
Total	5	6.6%	14	2.3%	76	597	25

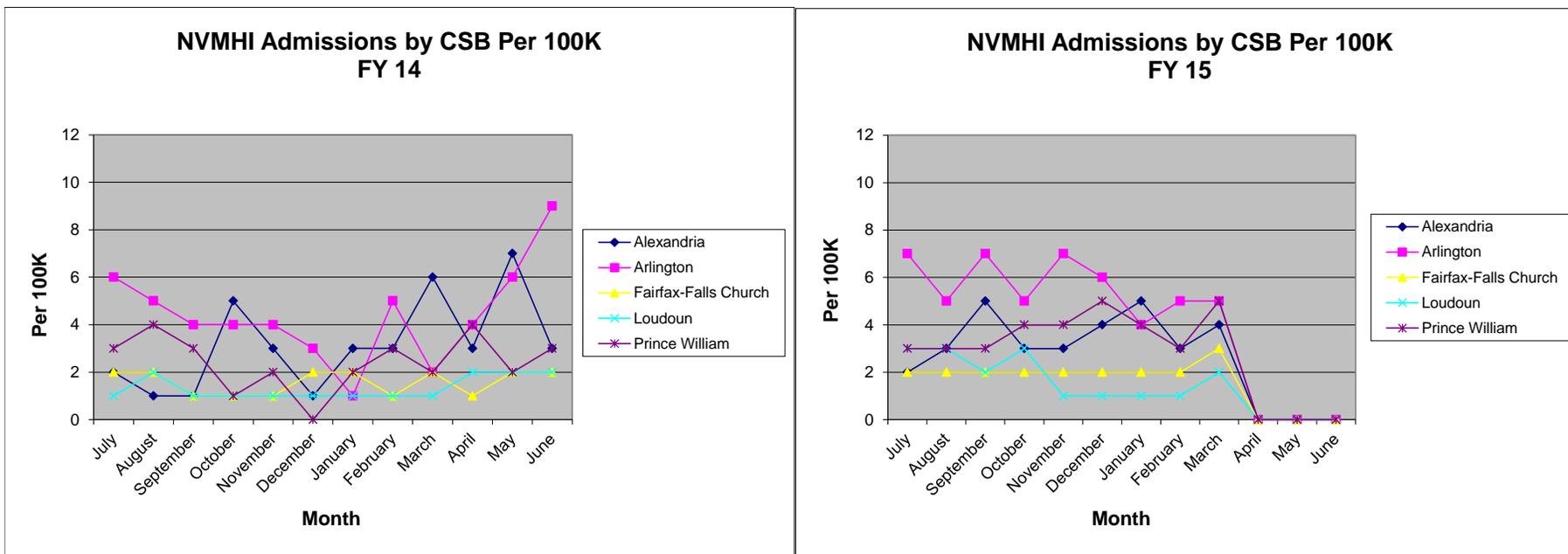
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	3	50	92	1947	1287.5	31	39	27	27
Arl	9	118	1455	7559	3327.8	162	64	21	21
Fairfax-FC	27	216	804	13984	1211.6	30	65	9	14
Loudoun	3	51	61	1194	343.1	20	23	13	16
PW	19	154	1010	7710	1582.8	53	50	11	18
Other	0	5	0	1841	0.0	0	368	0	14
Total	61	594	3422	34235	1446.0	56	58	11	18

NVMHI Admissions by CSB FY14 vs. FY15



NVMHI Admissions by CSB Per 100K FY14 vs. FY15



Insured Admits to NVMHI

	FY 11	FY 12	FY 13	FY 14 Qtr 1	FY 14 Qtr 2	FY 14 Mar	FY 14 Qtr 3	FY 14	FY 15 July	FY 15 Aug	FY 15 Sept	FY 15 Qtr 1	FY 15 Oct	FY 15 Nov	FY 15 Dec	FY 15 Qtr 2	FY 15 Jan	FY 15 Feb	FY 15 Mar	FY 15 Qtr 3
Total insured admissions	216	170	135	33	21	8	26	121	18	5	14	37	9	8	11	28	14	10	12	36
Medicare	140	119	80	23	14	7	15	75	11	2	6	19	3	2	7	12	8	4	5	17
Medicaid	13	0	10	3	5	0	5	18	3	3	3	9	1	2	1	4	2	1	1	4
Commercial	62	51	45	7	2	1	6	28	4	0	5	9	5	4	3	12	4	5	6	15
Total NVMHI admissions	873	763	555	137	116	42	123	546	68	65	63	196	67	69	70	206	62	57	76	195
% insured	25%	22%	24%	24%	18%	19%	21%	22%	26%	8%	22%	19%	13%	12%	16%	14%	23%	18%	16%	18%
By CSB																				
Alexandria	11	13	11	1	4	1	2	10	0	0	1	1	0	0	1	1	1	1	0	2
Arlington	54	53	35	10	6	1	6	35	6	0	5	11	3	3	3	9	2	2	2	6
Fairfax	80	44	36	13	8	2	10	43	9	2	5	16	3	3	4	10	3	2	0	5
Loudoun	15	6	5	2	0	1	1	7	0	1	1	2	1	0	1	2	2	0	3	5
Prince William	55	54	47	6	3	2	6	24	3	2	2	7	2	2	2	6	6	5	7	18
Other	1	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Total	216	170	135	33	21	8	26	120	18	5	14	37	3	8	11	28	14	10	12	36

Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	3rd Qtr	FY15 YTD	3rd Qtr	FY15 YTD	3rd Qtr	FY15 YTD	3rd Qtr	FY15 YTD
Alexandria	1	1	0	1	1	2	2	4
Arlington	3	5	0	1	1	5	4	11
Fairfax	0	4	3	5	4	11	7	20
Loudoun	0	1	1	3	2	5	3	9
Prince William	3	8	1	3	2	4	6	15
TOTAL:	7	19	5	13	10	27	22	59

LIPOS Extended Length of Stay and Readmission - FY15

CSB	Number of individuals							# of individuals - FY15 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	4	3	1	0	1	0	2	Alexandria	4	0
Arlington	9	7	0	1	0	0	1	Arlington	5	0
Fairfax	17	13	4	0	1	1	6	Fairfax	8	4
Loudoun	4	2	1	0	0	0	1	Loudoun	2	1
Prince William	19	14	2	0	0	1	3	Prince William	11	2
TOTAL:	53	39	8	1	2	2	13	TOTAL:	30	7

HPR II Extraordinary Barriers List Review (FY15 3rd Quarter)
March 27, 2015

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	No barriers identified	Client or guardian not supporting d/c plan
Alexandria	1	0	1	0	2		0	0	1	0	0	0	0
Arlington	4	1	0	1	6		0	0	1	3	1	1	0
Fairfax-Falls Church	3	1	2	0	6		0	0	2	2	0	0	0
Loudoun	1	0	0	0	1		0	0	0	0	1	0	0
Prince William	3	1	1	1	6		1	1	2	2	0	1	0
Total:	12	3	4	2	21	Total:	1	1	6	7	4	2	0
	*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Examples:	Dementia		NGRI (5); INS Status		Client still acutely symptomatic (1); On waitlist for housing (3)	EBL not completed (2)	

	**Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	2	0	0	0	0	0	0
Arlington	3	2	0	0	0	0	1	0
Fairfax-Falls Church	2	2	0	0	0	0	1	1
Loudoun	1	0	0	0	0	0	0	0
Prince William	0	3	1	0	0	0	2	0
Total	6	9	1	0	0	0	4	1

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

**ALF - Assisted Living Facility

GH - Group Home

NH - Nursing Home

SA- Supervised Apartment

RTP - Residential Treatment Program

IH - Independent Housing (includes supported living programs and family homes)

Other Level Needed - ICRT (1)

Other Discharged To - Neurorestorative Brain Injury Services (1)

Discharges from EBL 3rd Quarter FY15	**Individual Discharged To:							
	ALF	GH	NH	ICRT	RTP	IH	Other	
Alexandria	1	1	0	0	0	0	0	0
Arlington	3	0	0	0	1	0	1	1
Fairfax-Falls Church	2	3	0	0	0	1	1	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	4	3	0	0	0	0	1	0
Total	10	7	0	0	1	1	3	1

FY15 DAP Plans by CSB
FY15 3rd Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	15	2	0	10	3	\$262,557	\$147,912	\$3,040	\$0	\$413,509
Arlington CSB	29	4	0	20	5	\$574,310	\$167,391	\$94,050	\$0	\$835,751
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	26	3	0	22	1	\$852,492	\$74,305	\$6,962	\$0	\$933,759
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane*	5	3	0	2	0	\$43,090	\$0	\$33,380	\$0	\$76,470
Loudoun CSB	12	1	1	8	2	\$396,539	\$110,592	\$8,472	\$850	\$516,453
Prince William CSB	30	6	0	23	1	\$711,238	\$27,480	\$63,956	\$0	\$802,674
TOTAL	133	19	1	101	12	\$4,207,162	\$527,680	\$209,860	\$850	\$4,945,552

*This is how Willow Lane was structured for the 3rd quarter. There were 7 regional beds at \$24,018 each for 1st and 2nd quarter.

**NVMHI Bed Census
FY14-15**

**WSH Bed Census
FY14-15**

	4/1/2015		7/1/2014		10/1/2014		1/1/2015		7/18/2014		10/9/14*		1/13/2015		4/6/2014	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	16	11	17	11	12	8	12	8	3	2	4	3	4	3	4	3
Arl	22	10	27	12	23	10	23	10	8	4	11	5	8	4	9	4
FFC	46	4	40	3	41	4	45	4	24	2	14	1	14	1	24	2
Lou	11	3	8	2	11	3	6	2	1	0	2	1	1	0	1	0
PW	32	7	28	6	31	6	35	7	11	2	11	2	7	1	6	1
Other	2		3		4		2									
Total	129	5	123	5	122	5	123	5	47	2	42	2	34	1	44	2

*39 Forensic, 3 Civil

NVMHI Bed Census by LOS: 3/1/15

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	8	1	2	4	0	1	16	2	0
Arl	11	5	1	2	0	3	22	4	0
FFC	22	6	3	5	2	8	46	12	1
Lou	7	1	0	3	0	0	11	3	0
PW	13	5	4	2	4	4	32	12	0
Other	0	0	0	0	0	2	2	2	0
Total	61	18	10	16	6	18	129	35	1

Adult Forensic Admissions: FY15 Third Quarter

CSB	Restoration		Jail Transfer		Evaluation		NGRI		DOC		Total	
	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH	WSH	CSH
Alex	3	1	9	0	3	0	0	1	0	1	15	3
Arl	30	0	1	1	1	0	0	0	0	0	32	1
FFC	23	2	14	1	13	1	0	1	0	0	50	5
Loudoun	4	0	6	0	0	2	0	3	0	0	10	5
PW	8	2	29	2	3	1	0	4	0	0	40	9
Total	68	5	59	4	20	4	0	9	0	1	147	23

NVMHI = 1 Eval (L), 1 NGRI (FFC)

Forensic Admissions FY15 YTD = 170

PGH = 1 Restoration (FFC)

CCCA = 1 Jail (FFC), 4 Jail (L-same individual)

Piedmont = 3 IST (FFC)

Forensic Admissions FY14 =230

Forensic Admissions FY11 = 149

Forensic Admissions FY12 = 180

Forensic Admissions FY13=194

Forensic Admissions FY10 = 213

Forensic Admissions FY09 = 210

Forensic Admissions FY08 = 235

NGRI Census: 11/14

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	1	2	0	3	2	5
Arl	0	0	4	0	4	12	16
FFC	1	2	12	1	16	10	26
Loudoun	0	4	2	1	7	4	11
PW	0	4	11	0	15	5	20
Total	1	11	31	2	45	33	78

NVTC Statistics for NOVA CSBs - FY15 (7/1/14 - 6/30/15)

CSB	Alexandria				Arlington				Fairfax				Loudoun				Prince William				Out of Region II				Total			
	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD	1Q	2Q	3Q	YTD
NVTC Statistics	9	8	5	22	16	15	12	43	65	59	48	172	1	1	1	3	14	13	11	38	2	2	1	5	107	98	78	283
Beginning Census	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges*	1	3	0	4	0	3	0	3	6	11	6	23	0	0	1	1	1	2	1	4	0	1	0	1	8	20	8	36
Deaths	0	0	1	1	1	0		1	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2
Ending Census	8	5	4	17	15	12	12	39	59	48	42	149	1	1	0	2	13	11	10	34	2	1	1	4	98	78	69	245
Total Days Special Hospitalization (SH)	1	2	47	50	40	19	14	73	79	43	85	207	0	0	0	0	1	45	17	63	0	0	0	0	121	109	163	393
# of Special Hospitalization (SH)	1	1	4	6	7	3	2	12	16	9	16	41	0	0	0	0	2	9	3	14	0	0	0	0	26	22	25	73
SH Average LOS	1	2	11.75	14.75	5.71	6.33	7.00	19.05	4.94	4.78	5.31	15.03	0	0	0	0	0.5	5	5.67	11.17	0	0	0	0	12.15	18.11	29.73	59.99

* includes one respite from Fairfax

1Q = 7/1/14 - 9/30/14
 2Q = 10/1/14 - 12/31/14
 3Q = 1/1/15 - 3/31/15
 4Q = 4/1/15 - 6/30/15

THIS REPORT IS DUE BY THE 15TH OF THE MONTH FOLLOWING THE END OF THE REPORTING QUARTER

REACH Report for 3rd Quarter FY 2015

	Referral Source						Referral Type				Current Treatment Status ***			
	Number of Referrals		CSB		Other		Crisis		Crisis Prevention		Active	Monitoring	Inactive	denied
	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD				
CSB														
Alexandria	2	2	2	2	0	0	0	0	2	2	2	0	0	0
Arlington	0	3	0	1	0	2	0	0	0	3	0	0	0	0
FFC	12	46	6	31	6	15	3	6	9	40	12	0	0	0
Loudoun	3	4	3	4	0	0	0	0	3	4	3	0	0	0
Prince William	8	18	5	10	3	8	3	5	5	13	7	0	0	1
Total	25	73	16	48	9	25	6	11	19	62	24	0	0	1*

* denied individuals did not meet criteria for admission to REACH. Remaining referrals have been appropriate and assigned to a coordinator

*** Current treatment status is not reflective of total caseload and data is for referrals received in 3rd quarter FY15 only. REACH Coordinators continue to serve clients referred prior to the start of the quarter

Crisis Therapeutic Home Services

CSB	Residential								In-Home			
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD	3rd Q FY 2015	FY 2015 YTD
Alexandria	1	2	1	2	0	1	0	1	4	6	3	5
Arlington	0	4	0	3	0	2	0	1	0	3	0	3
FFC	9	27	7	28	6	14	6	14	9	14	7	14
Loudoun	0	2	0	1	1	23	1	3	0	1	0	1
PWC	10	26	5	13	7	10	6	9	2	8	2	8
Out of Region	0	1	0	1	0	1	0	1	0	1	0	1
Total	20	62	13	48	14	51	13	29	15	33	12	32

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator



Referral Sources other than CSB
family / guardian
day support / school
NVTC
Abilities Unleashed
The Arc of NoVA
The Arc of PW
VA Support Services
Residential Programs
Shelter

Therapeutic Home admits:	
Level of disability **	
Mild	5
Mod.	7
Severe	1
Prof.	0
ID unspecified	5
normal/unknown	0
Identified DD (dup)	10

** Level of Disability: sample includes duplicate individuals

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors FY15, FY14, FY13, FY12, and FY11**

FY15: March 2015

CSB	Admissions	Admissions FY15	Discharges FY15	Total Bed Days
Alex	3	9	10	72
Arl	0	4	5	109
Fairfax	4	18	19	287
Loudoun	1	15	13	216
PW	5	33	33	547
Total	13	79	80	1231

FY15

CSB	Voluntary	TDO	Involuntary/CMA	10 day court
Alex	4	5	0	0
Arl	3	0	1	0
Fairfax	4	13	1	0
Loudoun	2	13	0	0
PW	9	22	2	0
Total	22	53	4	0

CSB	FY11		FY12		FY13		FY14	
	Admissions FY11	Total bed days	Admissions FY12	Total bed days	Admissions FY13	Total bed days	Admissions FY14	Total bed days
Alex	13	147	18	242	17	209	17	210
Arl	9	95	5	111	10	244	10	128
Fairfax	64	1306	75	1519	51	1325	40	796
Loudoun	22	369	15	192	21	343	14	246
PW	55	796	50	1215	48	695	42	603
Total	163	2713	163	3279	147	2816	123	1983

Youth Crisis Services
FY 2015 to Date (3/31/15)

CSB	# Referrals	Admitted	reason not admitted	Gender		Age Range	Language		ID/DD Issues	Psychiatry	Remain in Home	Hospitalized
				Male / Female			Eng / Span					
Alexandria	15	13	refused or hospital	4	11	12 to 17	15	0	1	11	10	2
Arlington	19	18	did not engage	7	7	5 to 17	17	2	2	15	16	1
Fairfax/FC	73	67	did not engage	24	49	5 to 17	68	5	4	41	44	9
Loudoun	15	14	did not engage	5	10	6 to 16	13	2	0	10	10	5
Pr. William	60	58	did not engage	24	36	5 to 17	55	5	8	42	43	3
Total	182	170		64	113	5 to 17	168	14	15	119	123	20

Children's Regional Crisis Response



Please Note: The data in the columns above is reflective only of those individuals who have been discharged from CR2 services and will not equate to the actual numbers admitted to service as many of the referrals are currently receiving treatment

Older Adults - FY 2015

Through 3/31/15

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions Q3	Admissions FYD	Discharges Q3	Discharges FYD	RFD	Current Census	RFD	Not Ready for D/C	Current Census
	Alex	0	1	0	1	0	1	0	0
Arl	0	3	1	4	2	5	0	0	0
FFC	2	7	0	2	1	12	0	0	0
Loudoun	1	1	1	1	1	2	0	0	0
PW	2	8	2	6	5	9	0	1	1
Total	5	20	4	14	9	29	0	1	1

RFD = Ready for Discharge

RAFT Report FY15

Referring CSB	RAFT ADMISSIONS 1st, 2nd, and 3rd Quarter combined		Current Census			RAFT Client MH Hospitalizations FY15		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex		0	4	0	10	0	0	0
Arl	0	2	3	0	18	1	2	7
FFC	0	0	2	0	11	1	1	21
Loudoun	0	0	0	0	0	0	0	0
PW	0	0	0	1	3	0	0	0
Total	0	1	9	1	42	2	3	28

RAFT Wait List as of 03/31/15		
CSB	NH	ALF
Alex	0	0
Arl	0	1
FFC	0	0
Loudoun	0	1
PW	0	2
Total	0	4

Commitment Hearing Results - March 2015

FY-15

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	14	102	49.8%	4	41	20.0%	1	2	1.0%	8	60	29.3%	27	205	135.6
Arl	15	104	45.2%	7	63	27.4%	0	6	2.6%	14	57	24.8%	36	230	10.1
Fairfax	23	181	22.9%	38	401	50.8%	7	49	6.2%	30	158	20.0%	98	789	68.4
Loudn	5	66	33.3%	12	73	36.9%	0	6	3.0%	4	53	26.8%	21	198	56.9
PW	11	180	36.0%	23	190	38.0%	8	41	8.2%	7	89	17.8%	49	500	102.6
Total	68	633	32.9%	84	768	40.0%	16	104	5.4%	63	417	21.7%	231	1922	81.2

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	3	10	71.4%	0	3	21.4%	0	0	0.0%	0	1	7.1%	3	14	9.3
Arl	1	6	75.0%	1	2	25.0%	0	0	0.0%	0	0	0.0%	2	8	0.4
Fairfax	0	18	41.9%	1	17	39.5%	0	2	4.7%	0	6	14.0%	1	43	3.7
Loudn	3	21	70.0%	0	6	20.0%	0	1	3.3%	0	2	6.7%	3	30	8.6
PW	1	12	75.0%	0	2	12.5%	0	0	0.0%	0	2	12.5%	1	16	3.3
Total	8	67	60.4%	2	30	27.0%	0	3	2.7%	0	11	9.9%	10	111	4.7

Minors

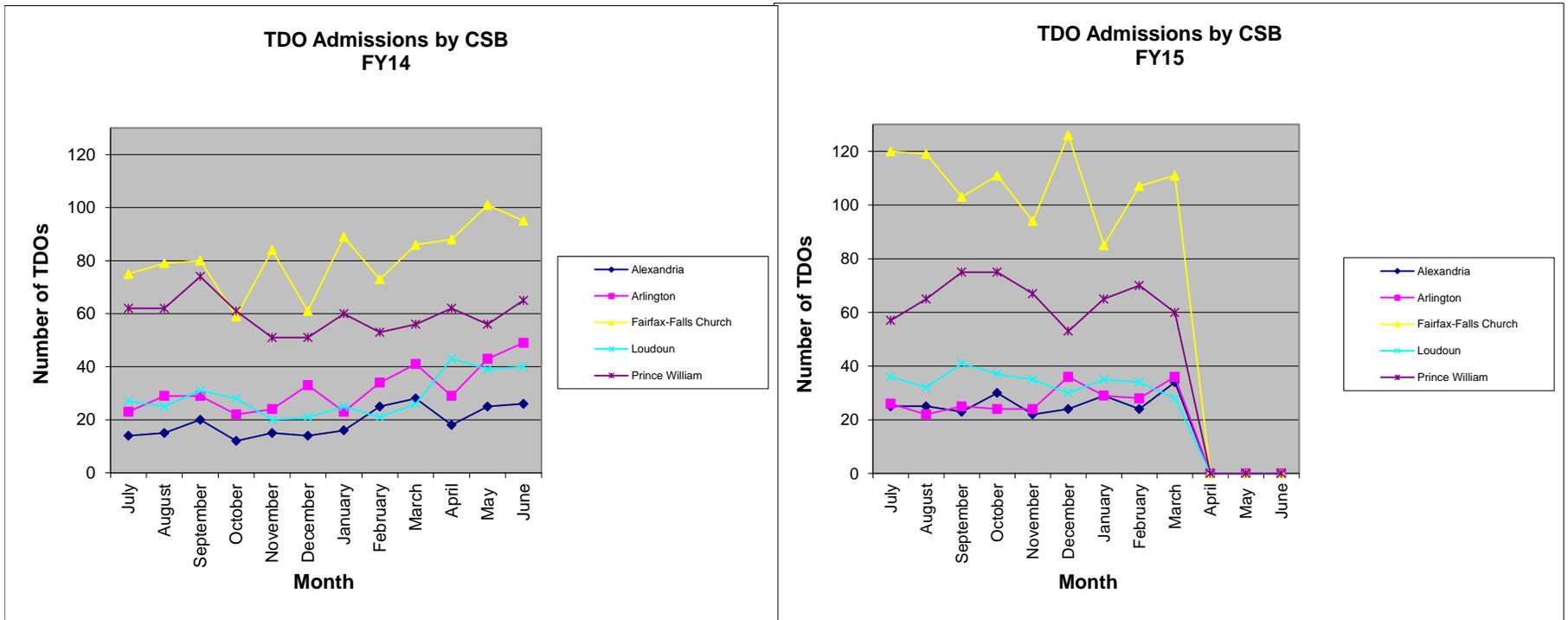
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	4	44.4%	0	5	55.6%	0	0	0.0%	0	0	0.0%	0	9	6.0
Arl	2	4	57.1%	0	1	14.3%	0	0	0.0%	0	2	28.6%	2	7	0.3
Fairfax	2	8	10.1%	1	5	6.3%	0	7	11.9%	8	59	74.7%	11	79	6.8
Loudn	1	10	66.7%	0	1	0.0%	0	0	0.0%	0	4	26.7%	1	15	4.3
PW	2	11	17.2%	3	36	56.3%	0	1	6.3%	0	16	25.0%	5	64	13.1
Total	7	37	21.3%	4	48	27.6%	0	8	4.6%	8	81	46.6%	19	174	7.3

Total

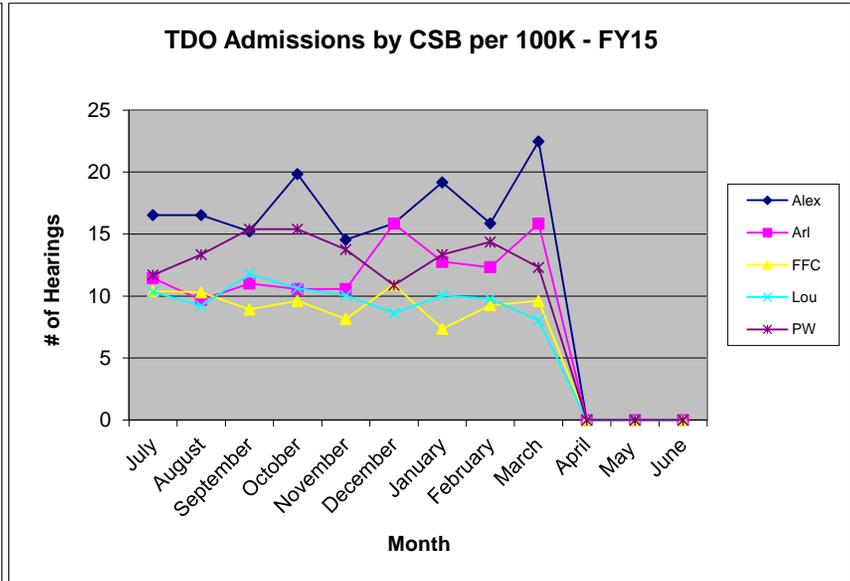
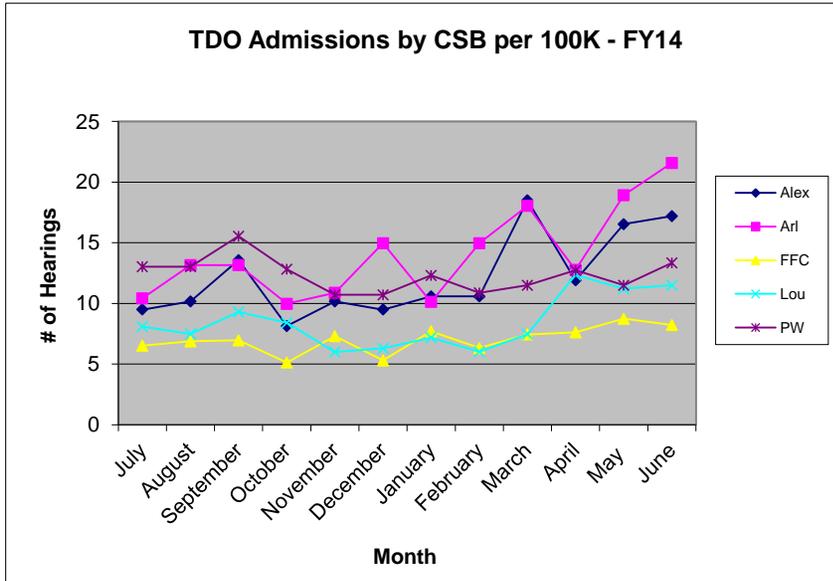
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	17	116	50.9%	4	49	21.5%	1	2	0.9%	8	61	26.8%	30	228	150.8
Arl	18	114	46.5%	8	66	26.9%	0	6	2.4%	14	59	24.1%	40	245	10.8
Fairfax	25	207	22.7%	40	423	46.4%	7	58	6.4%	38	223	24.5%	110	911	78.9
Loudn	9	97	39.9%	12	80	32.9%	0	7	2.9%	4	59	24.3%	25	243	69.8
PW	14	203	35.0%	26	228	39.3%	8	42	7.2%	7	107	18.4%	55	580	119.1
Total	83	737	33.4%	90	846	38.3%	16	115	5.2%	71	509	23.1%	260	2207	93.2

% = Committed (or other category) YTD / Total YTD for each CSB

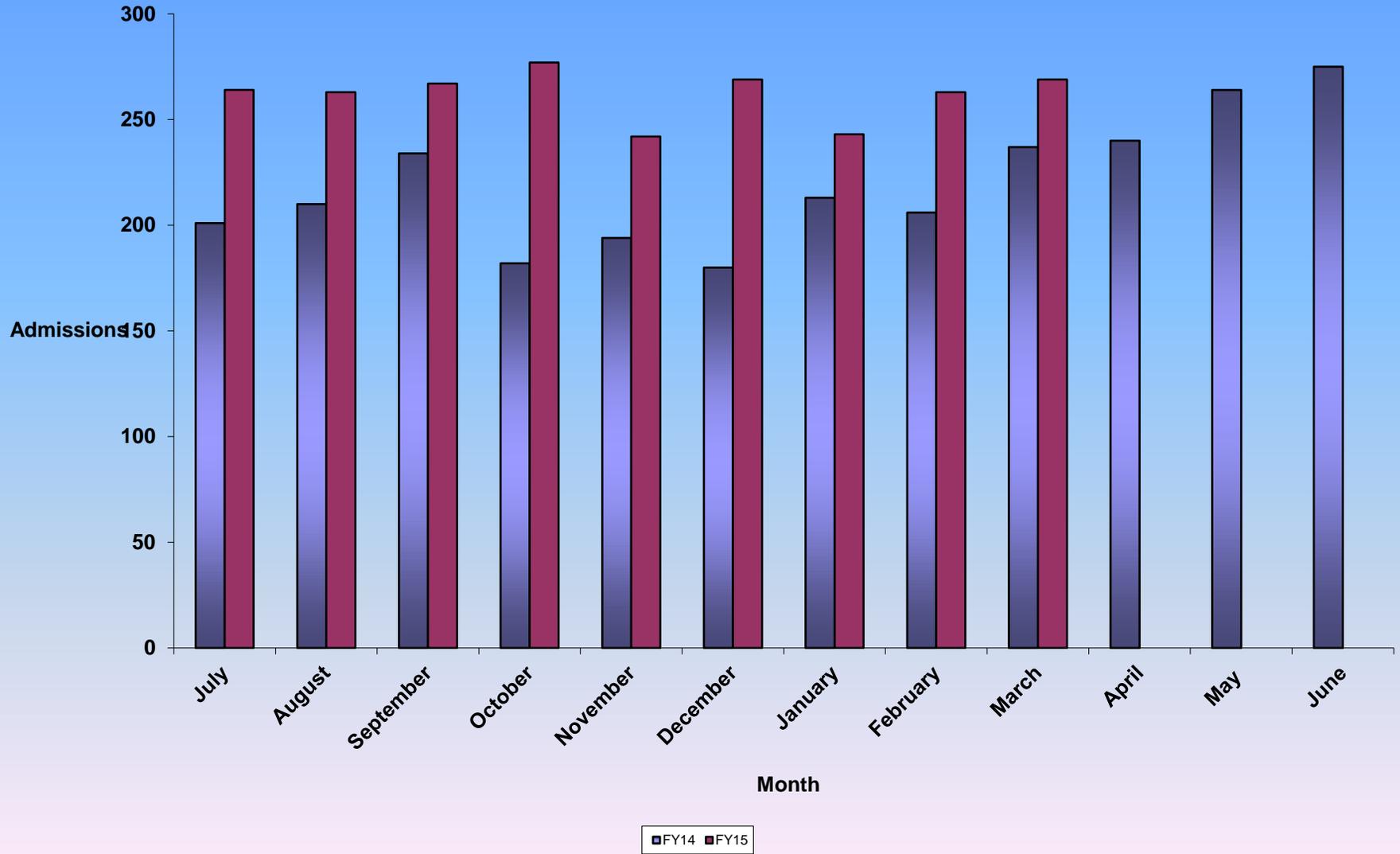
TDO Admissions by CSB FY14 vs. FY15



TDO Admissions by CSB per 100K FY14 vs. FY15



Total TDO Admissions FY14 vs. FY15



Exceptions Report: FY15

First Quarter

	Emergency Contacts					Emergency Evaluations					TDOs Issued					TDOs Executed					% TDOs
	July	August	Sept	1st Q	100K	July	August	Sept	1st Q	100K	July	August	Sept	1st Q	100K	July	August	Sept	1st Q	100K	
Alexandria	588	411	351	1350	893	46	50	75	171	113	24	25	23	72	48	24	25	23	72	48	42%
Arlington	517	560	363	1440	634	182	169	216	567	250	31	37	25	93	41	31	37	25	93	41	16%
Fairfax-Falls Church	2628	2601	2675	7904	685	832	906	970	2708	235	99	119	93	311	27	99	119	93	311	27	11%
Loudoun	392	361	236	989	284	81	96	97	274	79	33	30	41	104	30	33	30	41	104	30	38%
Prince William	1024	1194	1246	3464	711	104	265	286	655	134	57	66	73	196	40	57	66	73	196	40	30%
Total	5149	5127	4871	15147	640	1245	1486	1644	4375	185	244	277	255	776	33	244	277	255	776	33	18%

Second Quarter

	Emergency Contacts					Emergency Evaluations					TDOs Issued					TDOs Executed					% TDOs
	Oct	Nov	Dec	2nd Q	100K	Oct	Nov	Dec	2nd Q	100K	Oct	Nov	Dec	2nd Q	100K	Oct	Nov	Dec	2nd Q	100K	
Alexandria	452	351	424	1227	811	72	133	140	345	228	30	22	24	76	50	30	22	24	76	50	22%
Arlington	676	1044	978	2698	1188	229	186	203	618	272	28	32	38	98	43	28	32	38	98	43	16%
Fairfax-Falls Church	2876	2663	2987	8526	739	785	893	794	2472	214	97	81	112	290	25	97	81	112	290	25	12%
Loudoun	233	181	190	604	174	84	89	95	268	77	37	35	30	102	29	37	35	30	102	29	38%
Prince William	1338	1462	1082	3882	797	315	407	334	1056	217	75	67	53	195	40	75	67	53	195	40	18%
Total	5575	5701	5661	16937	715	1485	1708	1566	4759	201	267	237	257	761	32	267	237	257	761	32	16%

Third Quarter

	Emergency Contacts					Emergency Evaluations					TDOs Issued					TDOs Executed					% TDOs
	Jan	Feb	March	3rd Q	100K	Jan	Feb	March	3rd Q	100K	Jan	Feb	March	3rd Q	100K	Jan	Feb	March	3rd Q	100K	
Alexandria	611	671	846	2128	1407	142	135	116	393	260	29	25	34	88	58	29	25	34	88	58	22%
Arlington	684	711	945	2340	1030	141	169	182	492	217	28	28	36	92	41	28	28	36	92	41	19%
Fairfax-Falls Church	2415	2339	2760	7514	651	900	760	701	2361	205	70	87	93	250	22	70	87	93	250	22	11%
Loudoun	172	166	221	559	161	79	84	105	268	77	35	34	28	97	28	35	34	28	97	28	36%
Prince William	1177	1092	1331	3600	739	354	311	309	974	200	65	70	60	195	40	65	70	60	195	40	20%
Total	5059	4979	6103	16141	682	1616	1459	1413	4488	190	227	244	251	722	30	227	244	251	722	30	16%

% TDOs = # of TDOs/# of Emergency Evaluations

**Hospital TDOs vs. Commitments / Insurance Status
March 2015 (FY-15)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	9	0	18	29	174	1	1	0	0	0	0	0	5	0	0	0	3	0	0	30	210
Arl	5	32	3	5	0	7	1	4	0	0	18	166	3	22	0	0	1	14	2	20	33	270
Fairfax	12	187	44	339	26	211	0	3	0	3	1	3	8	79	0	0	1	12	3	9	95	846
Loudoun	0	15	1	3	0	9	0	3	20	190	0	2	1	6	0	0	0	5	0	2	22	235
PW	12	90	1	11	4	16	20	249	0	0	0	6	7	35	0	1	3	35	4	59	51	502
Total	29	333	49	376	59	417	22	260	20	193	19	177	19	147	0	1	5	69	9	90	231	2063

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	1	11	12	87	0	0	0	0	1	1	4	39	0	0	0	3	0	0	18	143
Arl	2	15	1	2	0	3	0	3	0	0	10	92	3	25	0	0	1	10	5	17	22	167
Fairfax	0	64	22	193	10	118	1	2	0	5	0	13	26	163	0	0	1	18	1	6	61	582
Loudoun	0	0	0	0	0	1	0	1	16	125	0	0	1	5	0	0	0	5	0	2	17	139
PW	5	37	0	8	5	11	11	165	0	1	0	4	8	61	0	0	3	43	2	40	34	370
Total	7	118	24	214	27	220	12	171	16	131	11	110	42	293	0	0	5	79	8	65	152	1401

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	14	90	0	14	0	0	4	37	0	2	18	143
Arl	19	123	0	19	0	0	3	25	0	0	22	167
Fairfax	32	347	3	72	0	0	25	143	1	20	61	582
Loudoun	9	96	7	38	0	0	1	4	0	1	17	139
PW	21	210	5	99	0	0	6	41	2	20	34	370
Total	95	866	15	242	0	0	39	250	3	43	152	1401

**Hospital TDOs vs. Commitments / Insurance Status
March 2015 (FY-15)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	0	4	1	6	0	0	0	0	1	12
Arl	0	4	0	0	1	1	1	1	0	0	0	1	2	7
Fairfax	8	80	0	0	1	5	4	12	0	0	1	3	14	100
Loudoun	1	15	0	0	1	5	0	16	0	0	1	1	3	37
PW	3	18	0	4	2	14	2	21	0	0	1	10	8	67
Total	12	117	0	6	5	29	8	56	0	0	3	15	28	223

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	2	0	4	0	3	0	0	0	0	0	9
Arl	0	2	0	0	1	1	1	1	0	0	0	1	2	5
Fairfax	2	10	0	0	1	2	0	1	0	0	0	0	3	13
Loudoun	0	0	0	0	1	4	0	7	0	0	0	0	1	11
PW	0	6	0	1	1	12	3	20	0	0	1	8	5	47
Total	2	18	0	3	4	23	4	32	0	0	1	9	11	85

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	6	0	0	0	1	0	2	0	0	0	9
Arl	1	4	0	0	0	0	1	1	0	0	2	5
Fairfax	3	12	0	0	0	0	0	0	0	1	3	13
Loudoun	1	4	0	0	0	0	0	1	0	6	1	11
PW	2	25	0	0	0	2	1	3	2	17	5	47
Total	7	51	0	0	0	3	2	7	2	24	11	85

**Hospital TDOs vs. Commitments / Insurance Status
March 2015 (FY15)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	3	14	0	0	0	0	0	0	0	0	0	0	0	0	3	14
Arl	0	0	0	0	1	1	0	0	0	0	0	4	0	1	0	0	0	1	1	7
Fairfax	0	9	1	27	1	9	0	0	0	1	0	0	0	3	0	0	0	1	2	50
Loudoun	0	2	0	1	0	1	0	1	2	28	0	1	1	2	0	0	0	0	3	36
PW	0	2	1	1	0	0	0	5	0	0	0	0	0	5	0	0	0	5	1	18
Total	0	13	2	29	5	25	0	6	2	29	0	5	1	11	0	0	0	7	10	125

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	2	12	0	0	0	0	0	0	1	1	0	0	0	0	3	13
Arl	0	0	0	0	1	1	0	0	0	0	1	6	0	1	0	0	0	0	2	8
Fairfax	0	3	1	20	0	8	0	0	0	0	0	1	0	2	0	0	0	1	1	35
Loudoun	0	0	0	0	0	0	0	0	2	25	0	0	1	2	0	0	0	0	3	27
PW	0	0	1	1	0	0	0	3	0	0	0	0	0	5	0	0	0	7	1	16
Total	0	3	2	21	3	21	0	3	2	25	1	7	2	11	0	0	0	8	10	99

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	10	0	2	0	0	1	1	0	0	3	13
Arl	2	7	0	0	0	0	0	0	0	1	2	8
Fairfax	1	33	0	1	0	0	0	1	0	0	1	35
Loudoun	2	25	0	0	0	0	0	0	1	2	3	27
PW	1	10	0	1	0	0	0	0	0	5	1	16
Total	8	85	0	4	0	0	1	2	1	8	10	99

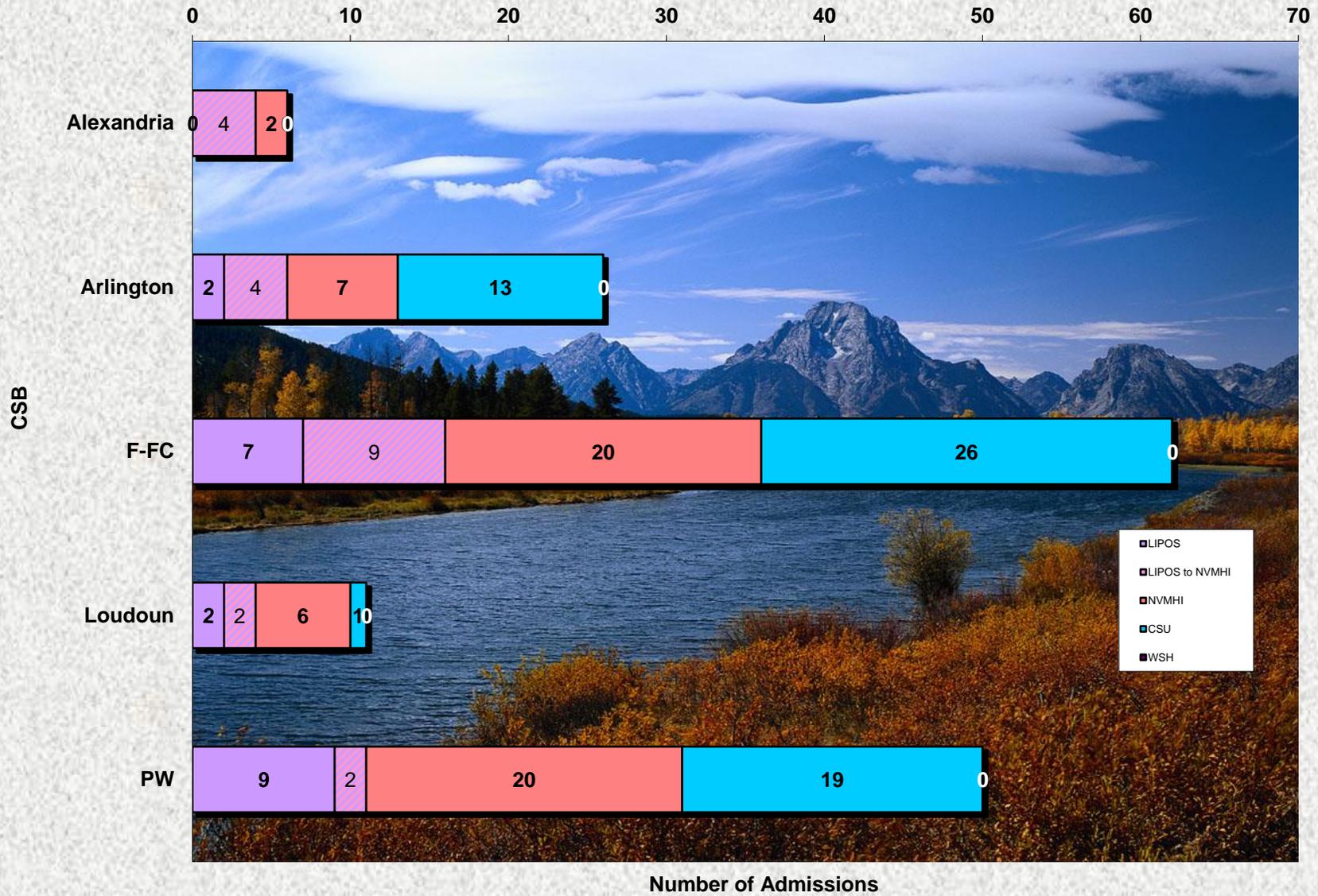
HPR II Crisis Care Utilization Report March 2015 - FY15

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	11.0	11.1	68.8%	4.8	4.5	80.0%	3.6	4.3	60.0%	3.2	4.5	53.8%	22.6	24.4	66.6%	71.9%
Average Length of Stay	11.0	9.0		6.7	8.2		8.1	8.6		8.1	10.5					
Bed Days	316	3101		122	1200		114	1068		97	1198		649	6567		
Referral List (mean clients per day)	0.2	0.2		0	0.0		0	0.0		0.0	0.0					

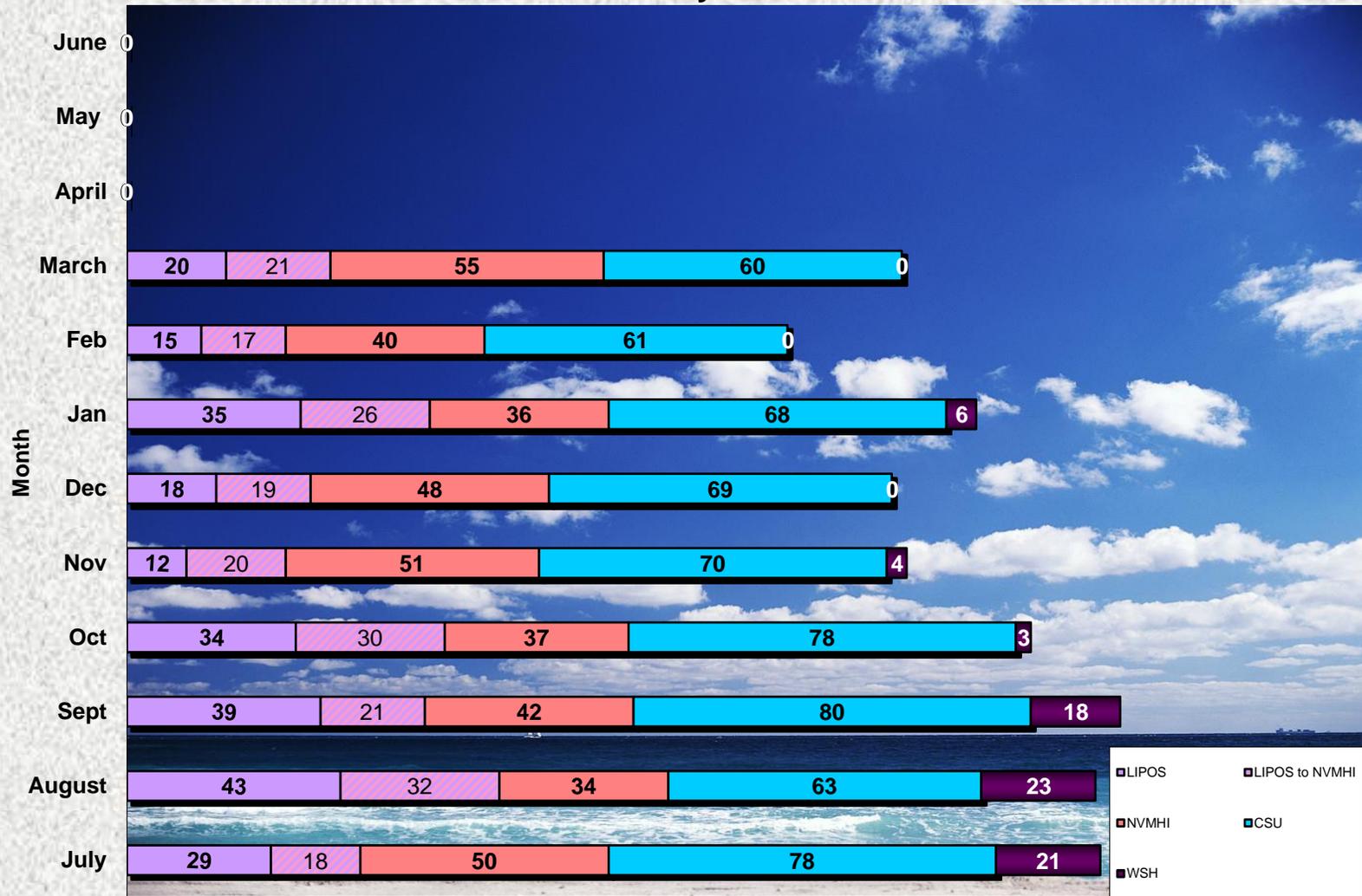
Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Admissions																
TDOs	0	0		0	1		0	0		0	0		0	1	0.0%	0.2%
CMA	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	24	251		14	98		6	53		4	42		48	444	80.0%	70.8%
Step Down	0	39		4	41		5	54		3	32		12	166	20.0%	26.5%
NGRI	0	9		0	0		0	2		0	5		0	16	0.0%	2.6%
Respite	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	24	299		18	140		11	109		7	79		60	627		
Homeless at Admission	10	94	42%	4	52	22%	4	59	36%	6	61	86%	24	266	40.0%	42.4%
First Admission to Crisis Care	11	140	46%	8	85	44%	8	73	73%	5	70	71%	32	368	53.3%	58.7%
No Case Manager	4	51	17%	8	86	44%	2	12	18%	4	14	57%	18	163	30.0%	26.0%
ID Diagnosis	0	6	0%	1	15	6%	0	2	0%	0	2	0%	1	25	1.7%	4.0%
REACH Involved	0	0	0%	0	3	0%	0	0	0%	0	0	0%	0	3	0.0%	0.5%
SA Diagnosis	12	135	50%	10	52	56%	6	39	55%	5	38	71%	33	264	55.0%	42.1%
Detox Services	0	0	0%	0	0	0%	0	2	0%	0	2	0%	0	4	0.0%	0.6%
Referral Sources (CSB)																
Alexandria	0	9		0	2		0	1		0	4		0	16	0.0%	2.6%
Arlington	0	1		1	1		11	105		1	10		13	117	21.7%	18.7%
Fairfax-Falls Church	22	272		0	3		0	0		4	40		26	315	43.3%	50.2%
Loudoun	0	2		1	9		0	2		0	4		1	17	1.7%	2.7%
Prince William	2	15		15	122		0	1		2	21		19	159	31.7%	25.4%
Other	0	0		1	3		0	0		0	0		1	3	1.7%	0.5%
Total =	24	299		18	140		11	109		7	79		60	627		

Indicator	Woodburn Place (16 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (6 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (34 beds)		Monthly %	YTD %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Fiscal Status																
Uninsured	11	152		8	72		2	46		4	43		25	313	41.7%	49.9%
Medicaid	9	92		10	61		4	36		2	17		25	206	41.7%	32.9%
Medicaid QMB Only	0	0		0	0		0	0		0	5		0	5	0.0%	0.8%
Medicare	2	43		0	7		2	13		1	10		5	73	8.3%	11.6%
Private Insurance	2	12		0	0		3	14		0	4		5	30	8.3%	4.8%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Total =	24	299		18	140		11	109		7	79		60	627		
Discharges																
Planned =	21	230		9	94		10	75		4	66		44	465	68.8%	75.5%
Private Residence	15	135		5	47		8	50		1	35		29	267	65.9%	57.4%
MH Program	3	20		2	20		0	1		0	5		5	46	11.4%	9.9%
SA Program	0	10		2	15		0	2		0	5		2	32	4.5%	6.9%
Other (ACR, NVMHI, etc.)	1	23		0	2		0	3		0	6		1	34	2.3%	7.3%
TDO Hearing Shelter	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
	2	42		0	10		2	19		3	15		7	86	15.9%	18.5%
Unplanned =	9	72		4	24		3	38		4	17		20	151	31.3%	24.5%
Involuntary Hospitalization	1	13		2	3		0	4		0	1		3	21	15.0%	13.9%
Voluntary Hospitalization	1	12		0	5		0	8		0	5		1	30	5.0%	19.9%
Program-initiated	0	16		1	4		0	7		3	8		4	35	20.0%	23.2%
Client-initiated	7	31		1	12		3	19		1	3		12	65	60.0%	43.0%
Total Discharges =	30	302		13	118		13	113		8	83		64	616		
Referral List																
# of contacts with no bed available	0	3		3	21		0	6		0	35		3	65		
Total # of persons on Referral list	1	41		0	0		0	0		12	29		13	70		
persons admitted from Referral list	1	34		0	0		0	0		7	18		8	52	61.5%	74.3%
Extended Stay																
persons staying longer than 15 days	5	34		1	18		1	9		2	16		9	77	15.0%	12.3%
persons staying longer than 21 days	1	11		1	3		0	4		0	9		2	27	3.3%	4.3%
Readmissions																
# of persons readmitted within 30 days	2	21		2	13		0	7		0	3		4	44	6.3%	7.1%
# of persons readmitted within 12 months	4	64		6	38		2	26		2	13		14	141	21.9%	22.9%
¹ admitted w/in 12 months with an SA dx										0			0	0		

Admissions for March 2015 - FY15



Admissions by Month - FY15



Number of Admissions