



Northern Virginia Regional Projects

**Fiscal Year 2017
Ending July 31, 2016**

Regional Utilization Group Report for the Regional Management Group

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FY 17 DBHDS Region 2: Utilization Management Review: July 2016

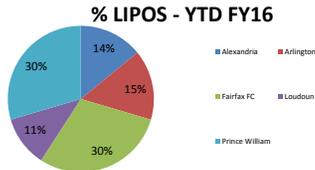
1. LIPOS		
July Data	FY 17 YTD Data	Notes
<p>71 Admissions for 416 Bed days</p> <p>Dominion Hospital had highest number of LIPOS Admissions, 21 (30%)</p> <p>Average LOS: 7.1</p>	<p>Same</p> <p>Monthly Average Admission: 71</p> <p>4 Individuals have stayed 12-14 days 1 Individuals have stayed 15-17 days 1 has stayed 18-20 days 0 have stayed 21 or more days</p> <p>Admissions are predominantly resulting from civil commitment process: CMA (33.8%) and Involuntary (50.7%)</p> <p>Average LOS: 7.1</p>	<p>Page 4, LIPOS Sum</p> <p>Page 5, LIPOS Monthly</p> <p>Page 6, LIPOS Year over Year</p>
PHP: 0 Admit		Page 7, Summary
Youth LIPOS: 0 Admits Youth PHP: 0		Page 8, Year over Year
2. NVMHI		
July Data	FY 17 YTD Data	Notes
<p>84 Admissions</p> <p>86 Discharges</p> <p>45 TDO Admissions, 53.6% of Admissions</p> <p>23 Invol Admissions, 27.4% of Admissions</p> <p>21% insured for July</p> <p>88% Occupancy Rate</p> <p>2 Admissions had MH/ID Dx.</p> <p>6 NGRI Admits</p> <p>3 Jail Transfers</p>	<p>Same</p> <p>Same</p> <p>Same</p>	<p>Page 9, Admissions</p> <p>Page 10, Year over Year</p> <p>Page 11, Insured</p> <p>These numbers are based on NVMHI Report</p>

FY 17 DBHDS Region 2: Utilization Management Review: July 2016

3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
Data not available at time of report from facility.	5 Admits in July 6 Discharged in July 8 RFD 8 EBL	6 Admits in July 7 Discharged in July 141 Bed days used in July
5. TDO/Commitments		
July Data	FY 17 YTD Data	Notes
260 Commitment Hearings in July	Same	Page 12, Summary
Adults: 69 Invol., 30.1% & 82 CMA, 35.8%	Same	Page 13, Year over Year
Older Adults: 11 Inv., 68.8%		Page 14, Adults by Hosp
Minors: 5 dismissed, 33.3%		Page 15, Older Adults by Hospital
27 Committed/CMA non-geriatric adults went to Dominion, 17%		Page 16, Minors by Hosp
3 Committed/CMA older adults went to Inova Loudoun, 25%		
3 Committed/CMA Minors went to Dominion, 30%		
10 MOTs	Same	
7. Crisis Stabilization Units		
July Data	FY 17 YTD Data	Notes
57 Admissions	Same	Page 17-18 Summary
73 Discharges		Page 19, Year over Year
78.9% of Admissions were for Diversion		
21.1% of Admissions were for Step-down		
7 consumers stayed longer than 15 days.		
3 consumers stayed longer than 21 days		
Average LOS ranged from 3.7 (CARE) to 10.7 (Woodburn Place)		
68.3% Occupancy		

FY16 LIPOS - Adults
July 1, 2016 - June 30, 2017

LIPOS Admissions		PHP Admissions
Jul 2016	71	0
Aug 2016		
Sep 2016		
Oct 2016		
Nov 2016		
Dec 2016		
Jan 2017		
Feb 2017		
Mar 2017		
Apr 2017		
May 2017		
Jun 2017		
FY 2016 Total	71	0
FY 2016 Monthly Average	71	0



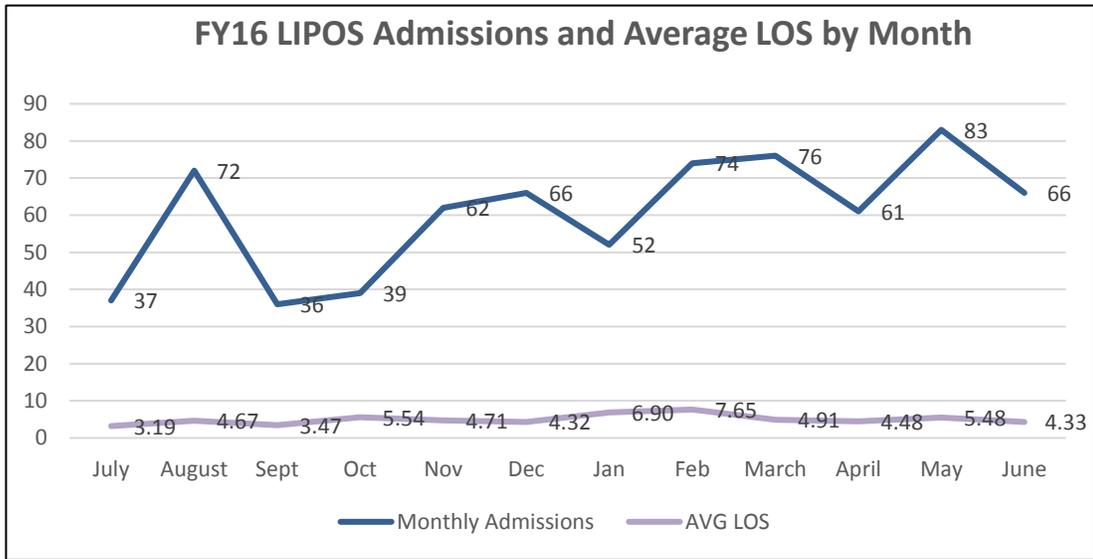
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	3	42.9%	3	42.9%	1	14.3%	7
Dominion	12	9.0%	7	33.3%	2	9.5%	21
INOVA Fairfax	3	30.0%	5	50.0%	2	20.0%	10
INOVA Loudoun	2	28.6%	3	42.9%	2	28.6%	7
INOVA Mt Vernon	2	25.0%	5	62.5%	1	12.5%	8
Prince William	1	50.0%	1	50.0%	0	0.0%	2
Poplar Springs	1	8.3%	9	75.0%	2	16.7%	12
Other	0	0.0%	3	75.0%	1	25.0%	4
TOTAL	24	33.8%	36	50.7%	11	15.5%	71

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	3	30.0%	7	70.0%	0	0.0%	10
Arlington	4	36.4%	5	45.5%	2	18.2%	11
Fairfax	8	38.1%	9	42.9%	4	19.0%	21
Loudoun	2	25.0%	4	50.0%	2	25.0%	8
Prince William	7	33.3%	11	52.4%	3	14.3%	21
TOTAL	24	33.8%	36	50.7%	11	15.5%	71

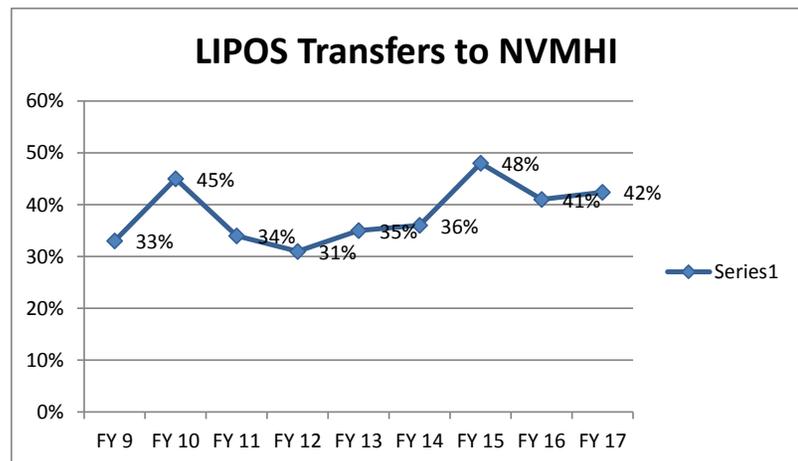
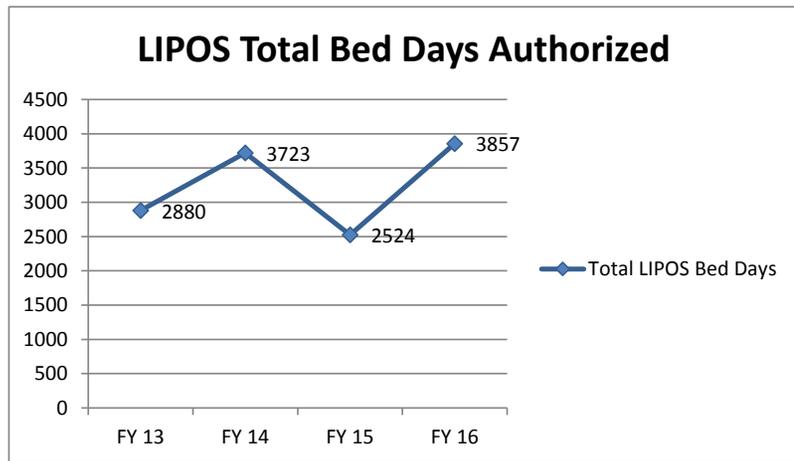
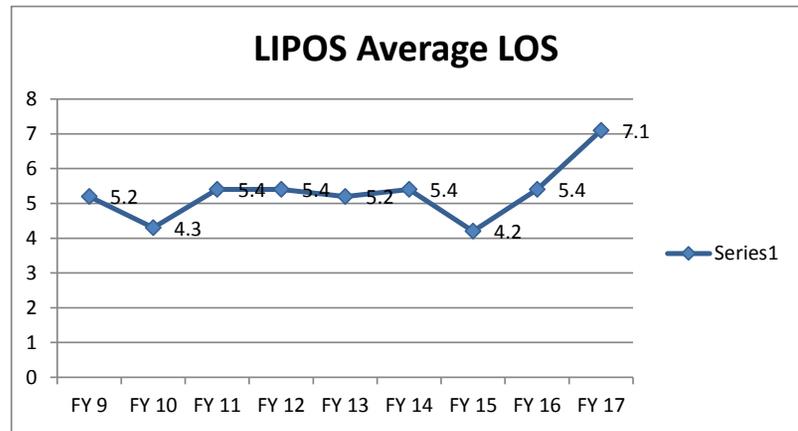
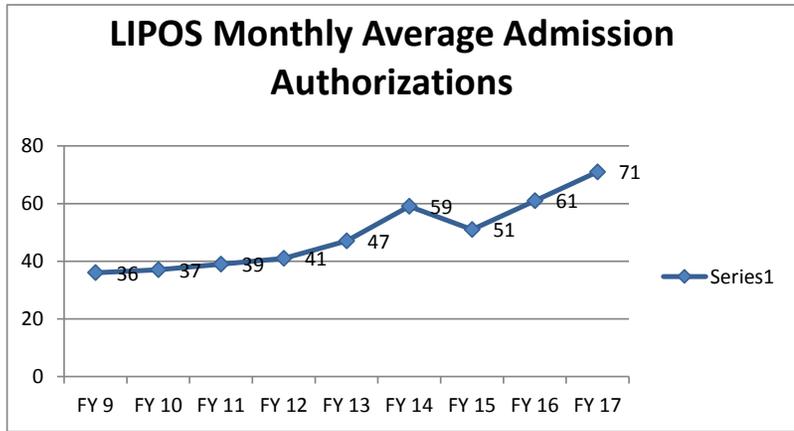
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
VHC: Arlington	7	7	9.9%	5	27	5.4	\$0	5	5	100.0%
Dominion	21	21	29.6%	18	116	6.4	\$0	7	7	38.9%
INOVA-Fairfax	10	10	14.1%	8	72	9.0	\$0	2	2	25.0%
INOVA - Loudoun	7	7	9.9%	6	33	5.5	\$0	3	3	50.0%
INOVA-Mount Vernon	8	8	11.3%	6	62	10.3	\$0	4	4	66.7%
Prince William	2	2	2.8%	2	12	6.0	\$0	1	1	50.0%
Poplar Springs	12	12	16.9%	11	67	6.1	\$0	3	3	27.3%
Other:	4	4	5.6%	3	27	9.0	\$0	0	0	0.0%
TOTAL	71	71	100.0%	59	416	7.1	\$0	25	25	42.4%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	10	10	9	43	4.8	6	27	5	55.6%	34	6.8
Arlington	11	11	8	66	8.3	5	28	6	75.0%	51	8.5
Fairfax FC	21	21	17	139	8.2	2	12	7	41.2%	78	11.1
Loudoun	8	8	8	37	4.6	2	10	4	50.0%	90	22.5
Prince William	21	21	17	131	7.7	4	26	3	17.6%	26	8.7
TOTAL	71	71	59	416	7.1	3	17	25	42.4%	279	11.2

FY16 DBHDS Region 2: LIPOS Monthly Data



FY17 DBHDS Region 2: LIPOS YOY Data



PHP and Youth LIPOS July 2016 - FY17

PHP FY17

CSB	Month	YTD	Loudoun PHP	YTD	FFX PHP	YTD	Dominion PHP	YTD	Mt. Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

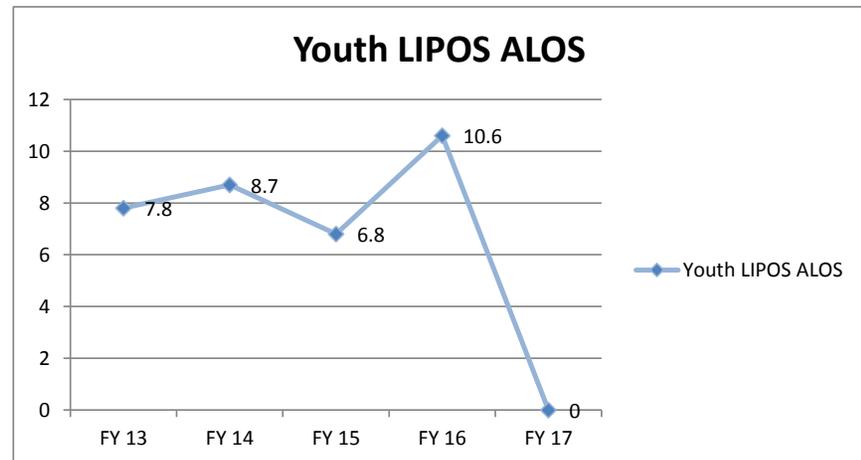
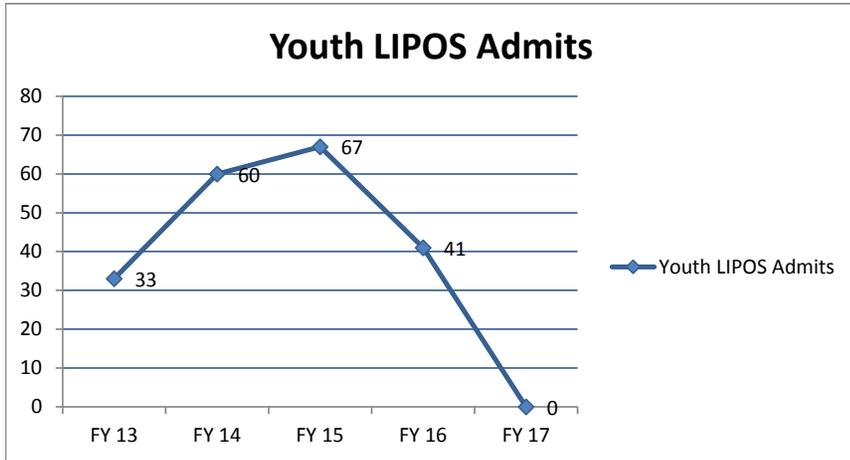
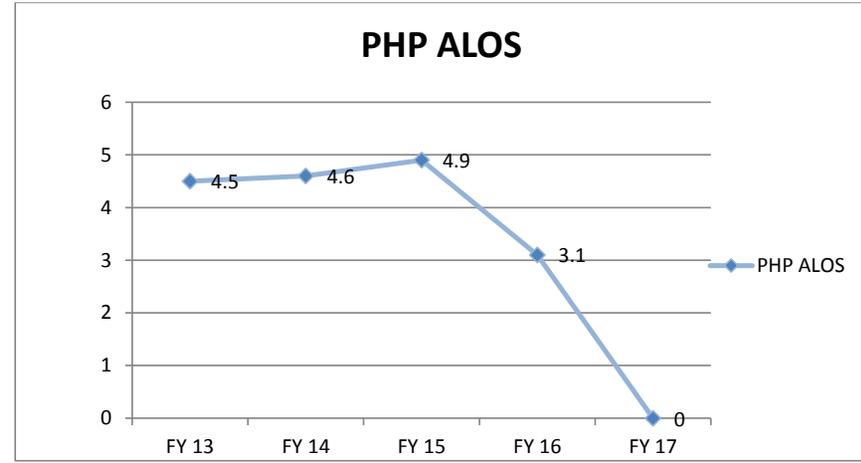
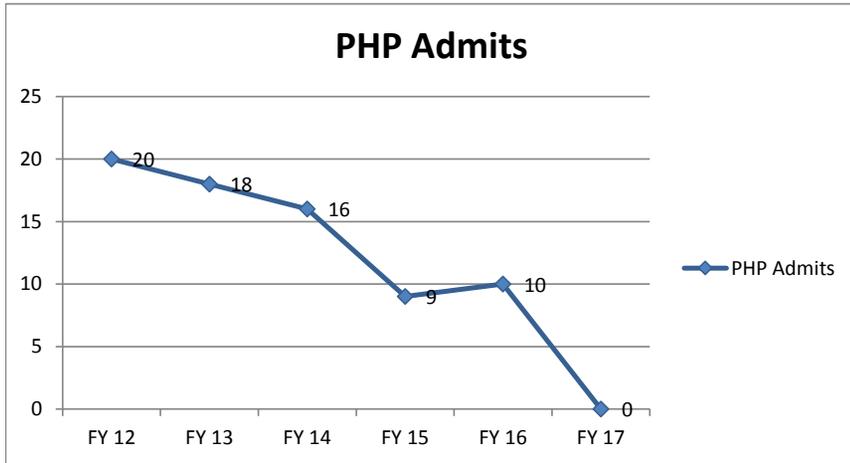
Youth LIPOS FY17

CSB	Month	YTD	Dominion	YTD	Poplar Springs	YTD	Snowden	YTD	Other	YTD	Discharged	YTD	Bed Days	YTD	ALOS	YTD	Readmissions	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Youth PHP FY17

CSB	Dominion PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

FY17 DBHDS Region 2: PHP Youth LIPOS YOY Data



**NVMHI Admissions - July 2016
FY-17**

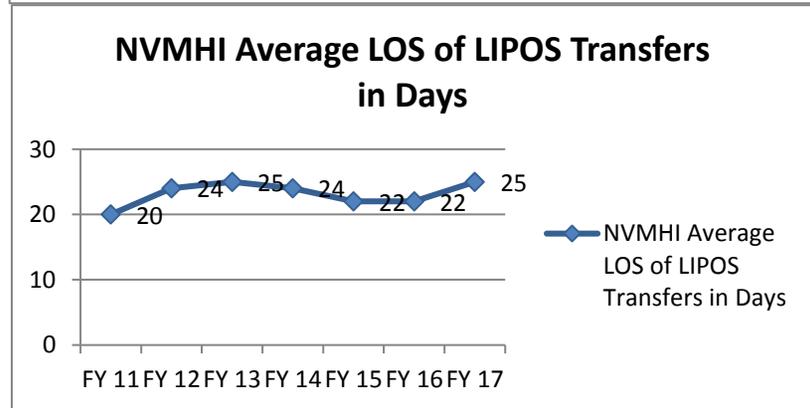
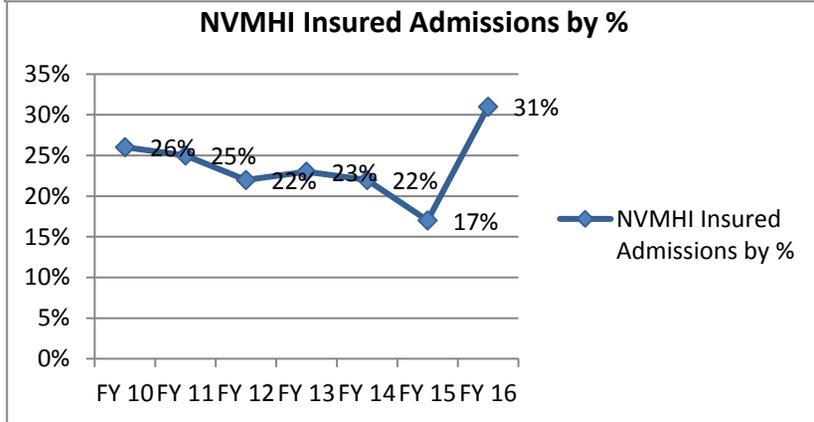
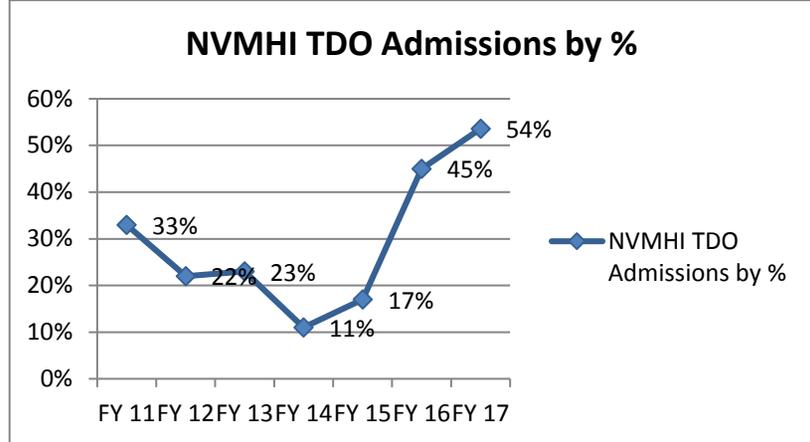
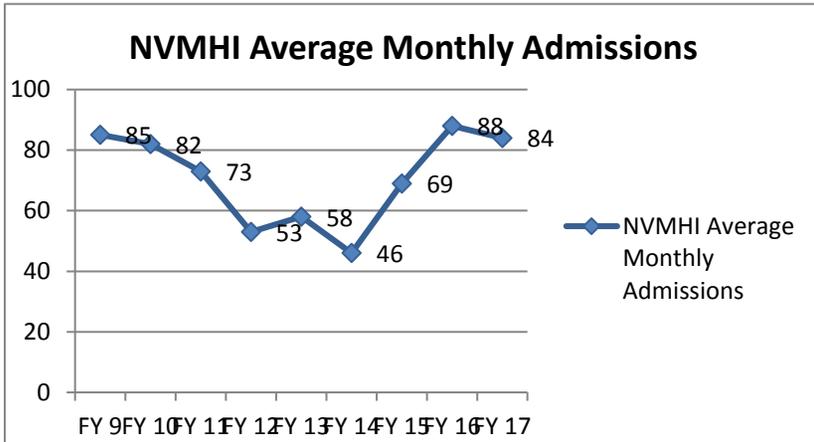
CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	6	35.3%	6	35.3%	1	5.9%	1	5.9%	1	5.9%	1	5.9%	6	35.3%	6	35.3%
Arl	4	50.0%	4	50.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	50.0%	4	50.0%
Fairfax	12	50.0%	12	50.0%	0	0.0%	0	0.0%	3	12.5%	3	12.5%	6	25.0%	6	25.0%
Loudn	5	55.6%	5	55.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	44.4%	4	44.4%
PW	17	70.8%	17	70.8%	0	0.0%	0	0.0%	2	8.3%	2	8.3%	3	12.5%	3	12.5%
Other	1	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	45	53.6%	45	53.6%	1	1.2%	1	1.2%	6	7.1%	6	7.1%	23	27.4%	23	27.4%

CSB	Forensics/DOC				Jail Transfers				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	3	17.6%	3	17.6%	17	17	11
Arl	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8	8	3
Fairfax	3	12.5%	3	12.5%	0	0.0%	0	0.0%	24	24	2
Loudn	0	0.0%	0	0.0%	0	0.0%	0	0.0%	9	9	2
PW	2	8.3%	2	8.3%	0	0.0%	0	0.0%	24	24	5
Other	1	0.0%	1	0.0%	0	0.0%	0	0.0%	2	2	0
Total	6	7.1%	6	7.1%	3	3.6%	3	3.6%	84	84	3

NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	10	10	178	178	111.5	18	18	24	24
Arl	9	9	288	288	122.7	32	32	28	28
Fairfax-FC	24	24	532	532	45.6	22	22	15	15
Loudoun	12	12	346	346	92.4	29	29	21	21
PW	28	28	467	467	93.3	17	17	9	9
Other	3	3	27	27	0.0	9	9	9	9
Total	86	86	1838	1838	75.4	21	21	14	14

FY17 DBHDS Region 2: NVMHI YOY Data



Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 July	FY 17 Aug	FY 17 Sept	FY 17 Qtr 1	FY 17 Oct	FY 17 Nov	FY 17 Dec	FY 17 Qtr 2	FY 17 Jan	FY 17 Feb	FY 17 Mar	FY 17 Qtr 3	FY 17 Apr	FY 17 May	FY 17 June	FY 17 Qtr 4
Total insured admissions	170	135	121	143	329	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicare	119	80	75	66	135	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	10	18	20	49	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	51	45	28	57	145	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total NVMHI admissions	763	555	546	822	1060	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% insured	22%	24%	22%	17%	31%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
By CSB:																					
Alexandria	13	11	10	8	27	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	53	35	35	33	50	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	44	36	43	43	99	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	6	5	7	12	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	54	47	24	47	118	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	170	135	120	143	329	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Commitment Hearing Results - July 2016

FY-17

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	14	14	46.7%	5	5	16.7%	0	0	0.0%	11	11	36.7%	30	30	18.8
Arl	6	6	33.3%	6	6	33.3%	0	0	0.0%	6	6	33.3%	18	18	7.7
Fairfax	23	23	25.0%	40	40	43.5%	3	3	3.3%	26	26	28.3%	92	92	7.9
Loudn	10	10	33.3%	8	8	26.7%	1	1	3.3%	11	11	36.7%	30	30	8.0
PW	16	16	27.1%	23	23	39.0%	6	6	10.2%	14	14	23.7%	59	59	11.8
Total	69	69	30.1%	82	82	35.8%	10	10	4.4%	68	68	29.7%	229	229	9.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Arl	5	5	83.3%	0	0	0.0%	0	0	0.0%	1	1	16.7%	6	6	2.6
Fairfax	1	1	25.0%	3	3	75.0%	0	0	0.0%	0	0	0.0%	4	4	0.3
Loudn	2	2	66.7%	1	1	33.3%	0	0	0.0%	0	0	0.0%	3	3	0.8
PW	3	3	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	3	3	0.6
Total	11	11	68.8%	4	4	25.0%	0	0	0.0%	1	1	6.3%	16	16	0.7

Minors

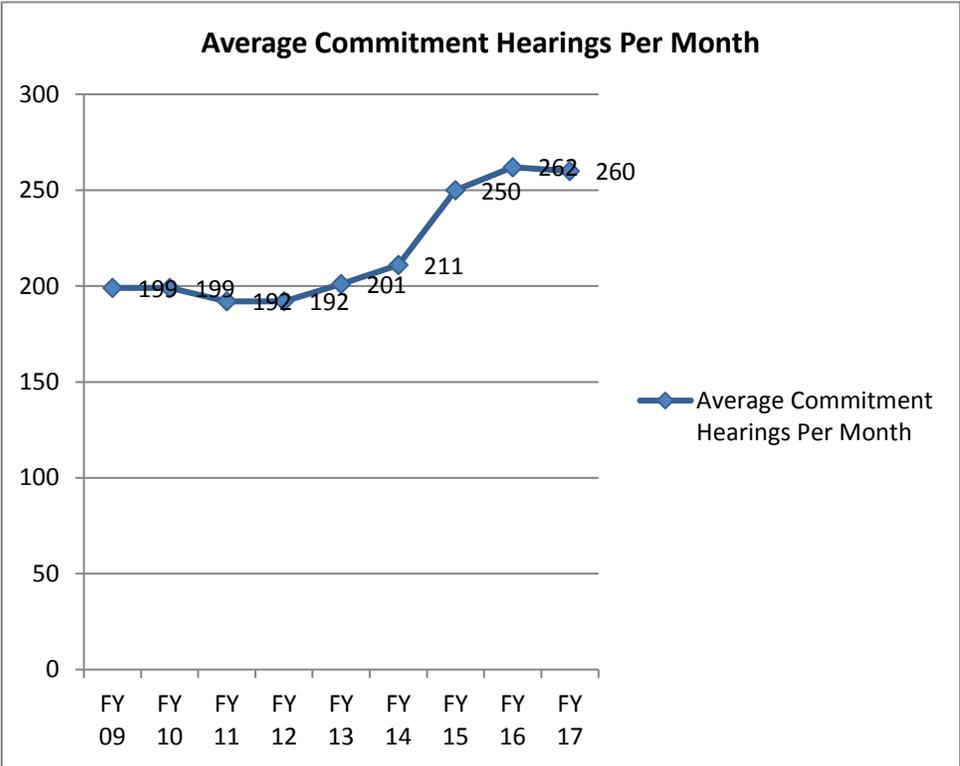
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	2	50.0%	1	1	25.0%	0	0	0.0%	1	1	25.0%	4	4	2.5
Arl	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0
Fairfax	0	0	0.0%	2	2	33.3%	0	0	0.0%	4	4	66.7%	6	6	0.5
Loudn	1	1	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	1	1	0.3
PW	2	2	50.0%	2	2	50.0%	0	0	0.0%	0	0	0.0%	4	4	0.8
Total	5	5	33.3%	5	5	33.3%	0	0	0.0%	5	5	33.3%	15	15	0.6

Total

CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	16	16	47.1%	6	6	17.6%	0	0	0.0%	12	12	35.3%	34	34	21.3
Arl	11	11	45.8%	6	6	25.0%	0	0	0.0%	7	7	29.2%	24	24	10.2
Fairfax	24	24	23.5%	45	45	44.1%	3	3	2.9%	30	30	29.4%	102	102	8.7
Loudn	13	13	38.2%	9	9	26.5%	1	1	2.9%	11	11	32.4%	34	34	9.1
PW	21	21	31.8%	25	25	37.9%	6	6	9.1%	14	14	21.2%	66	66	13.2
Total	85	85	32.7%	91	91	35.0%	10	10	3.8%	74	74	28.5%	260	260	10.7

% = Committed (or other category) YTD / Total YTD for each CSB

FY17 DBHDS Region 2: Average Commitment Hearings Per Month YOY



**Hospital TDOs vs. Commitments / Insurance Status
July 2016 (FY-17)
Adults (Age 18-64)**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	6	6	3	3	15	15	0	0	1	1	0	0	6	6	0	0	0	0	1	1	32	32
Arl	7	7	0	0	0	0	0	0	0	0	14	14	7	7	0	0	1	1	1	1	30	30
Fairfax	18	18	26	26	24	24	0	0	9	9	2	2	20	20	0	0	4	4	2	2	105	105
Loudoun	3	3	0	0	2	2	0	0	22	22	0	0	5	5	0	0	1	1	0	0	33	33
PW	19	19	0	0	2	2	11	11	0	0	0	0	18	18	0	0	7	7	3	3	60	60
Total	53	53	29	29	43	43	11	11	32	32	16	16	56	56	0	0	13	13	7	7	260	260

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	5	2	2	7	7	0	0	0	0	0	0	5	5	0	0	0	0	0	0	19	19
Arl	3	3	0	0	0	0	0	0	0	0	10	10	3	3	0	0	0	0	0	0	16	16
Fairfax	6	6	16	16	15	15	0	0	4	4	3	3	19	19	0	0	0	0	0	0	63	63
Loudoun	0	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0	3	3	0	0	18	18
PW	13	13	0	0	1	1	7	7	0	0	2	2	5	5	0	0	8	8	3	3	39	39
Total	27	27	18	18	23	23	7	7	19	19	15	15	32	32	0	0	11	11	3	3	155	155

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	5	9	9	0	0	3	3	2	2	19	19
Arl	10	10	3	3	0	0	0	0	3	3	16	16
Fairfax	35	35	9	9	0	0	14	14	5	5	63	63
Loudoun	12	12	6	6	0	0	0	0	0	0	18	18
PW	17	17	17	17	0	0	3	3	2	2	39	39
Total	79	79	44	44	0	0	20	20	12	12	155	155

**Hospital TDOs vs. Commitments / Insurance Status
July 2016 (FY17)
Geriatrics**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1
Arl	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	2	2
Fairfax	0	0	0	0	2	2	0	0	2	2	0	0	1	1	0	0	1	1	6	6
Loudoun	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1	2	2
PW	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	1	1	3	3
Total	0	0	0	0	2	2	0	0	4	4	1	1	4	4	0	0	3	3	14	14

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arl	0	0	0	0	0	0	0	0	0	0	2	2	1	1	0	0	0	0	3	3
Fairfax	0	0	0	0	2	2	0	0	1	1	0	0	0	0	0	0	0	0	3	3
Loudoun	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	1	1	3	3
PW	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	1	1	3	3
Total	0	0	0	0	2	2	0	0	3	3	2	2	3	3	0	0	2	2	12	12

Insurance Status for Commitment/CMA Consumers

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	0
Arl	2	2	0	0	0	0	0	0	1	1	3	3
Fairfax	3	3	0	0	0	0	0	0	0	0	3	3
Loudoun	3	3	0	0	0	0	0	0	0	0	3	3
PW	1	1	0	0	0	0	1	1	1	1	3	3
Total	9	9	0	0	0	0	1	1	2	2	12	12

**Hospital TDOs vs. Commitments / Insurance Status
July 2016 (FY-17)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	2	0	0	2	2	1	1	0	0	0	0	0	0	5	5
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	4	4	0	0	0	0	3	3	0	0	2	2	0	0	9	9
Loudoun	0	0	0	0	0	0	2	2	0	0	1	1	0	0	3	3
PW	1	1	0	0	0	0	0	0	0	0	0	0	4	4	5	5
Total	7	7	0	0	2	2	6	6	0	0	3	3	4	4	22	22

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	2	2	1	1	0	0	0	0	0	0	3	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Loudoun	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1
PW	1	1	0	0	0	0	0	0	0	0	0	0	3	3	4	4
Total	3	3	0	0	2	2	1	1	0	0	1	1	3	3	10	10

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	2	2	0	0	1	1	3	3
Arl	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	2	2	0	0	0	0	0	0	0	0	2	2
Loudoun	1	1	0	0	0	0	0	0	0	0	1	1
PW	4	4	0	0	0	0	0	0	0	0	4	4
Total	7	7	0	0	2	2	0	0	1	1	10	10

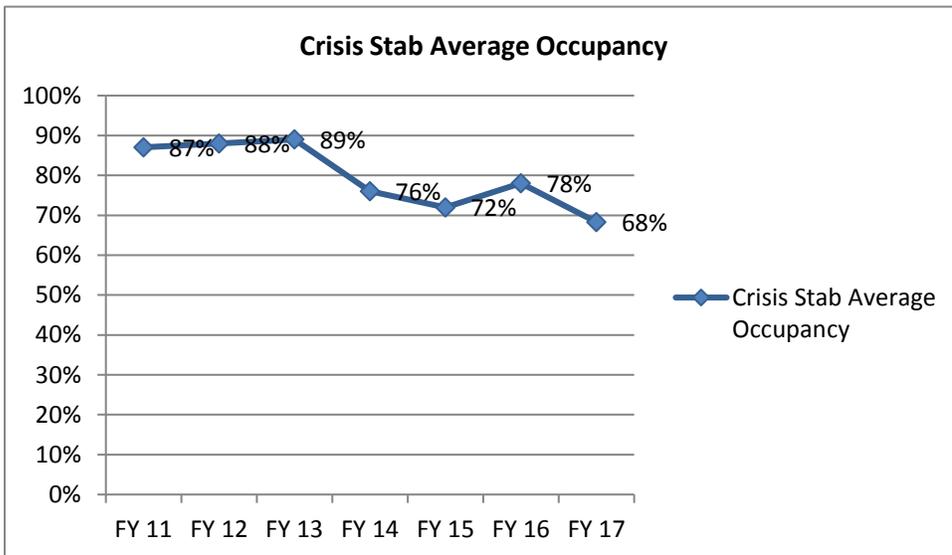
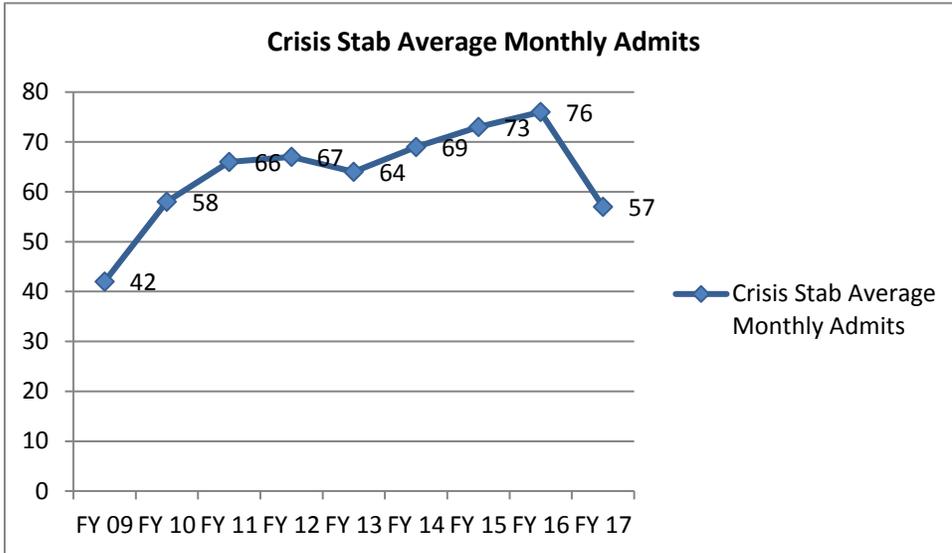
**HPR II Crisis Care Utilization Report
July 2016 - FY17**

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	10.7	66.9%	10.7	4.4	73.3%	4.4	4.5	74.2%	4.5	3.7	61.2%	3.7	23.2	68.3%	23.2	68.3%
Average Length of Stay	12.8			9.7			10.31			12.0						
Bed Days	333		333	136		136	138		138	110		110	717		717	
Referral List (mean clients per day)	0			0			0		0.0	0.5		0.5				

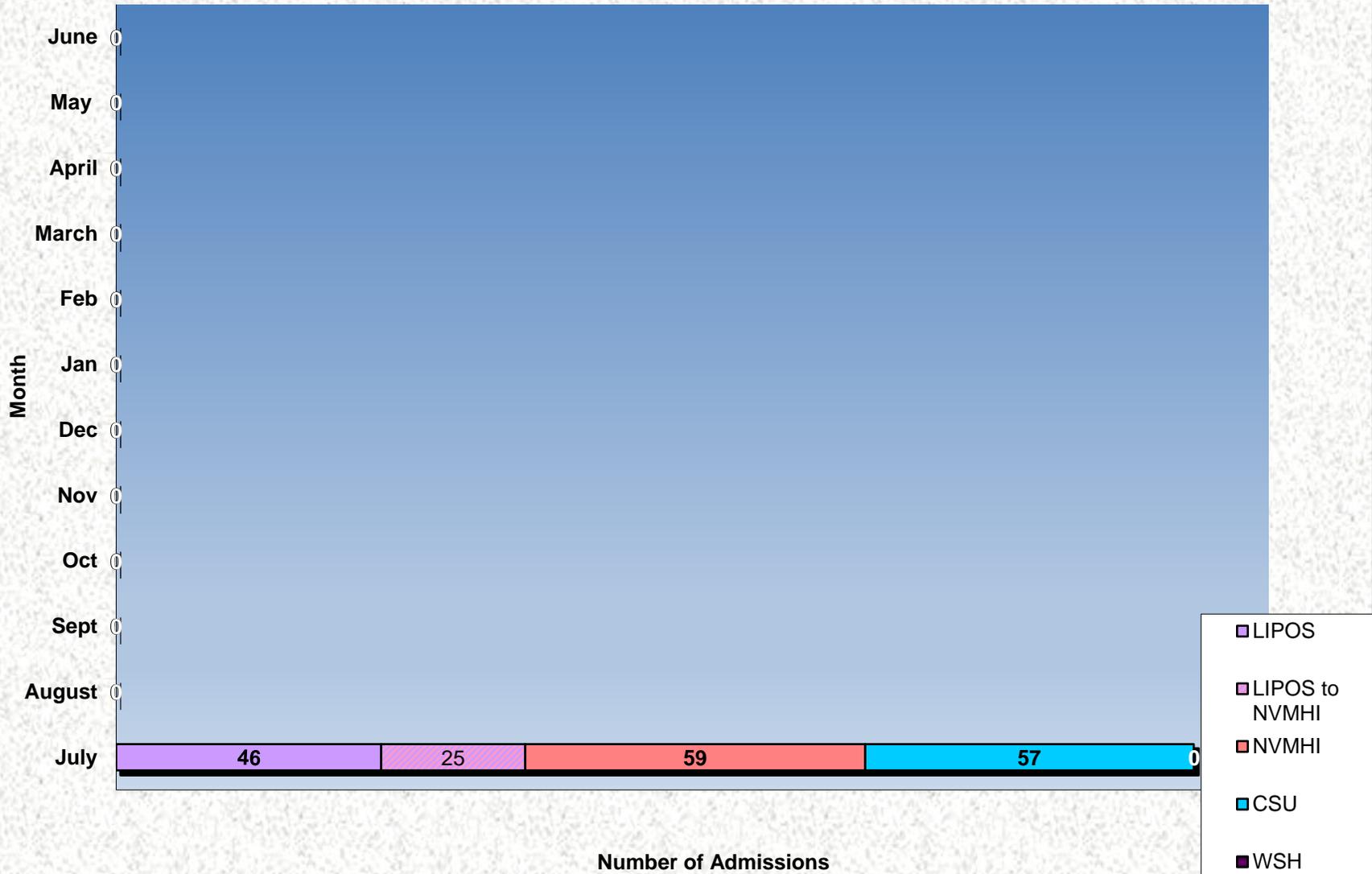
Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Admissions																
TDOs	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
CMA	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
CMI	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Diversion	29		29	5		5	6		6	5		5	45	78.9%	45	78.9%
Step Down	2		2	3		3	4		4	3		3	12	21.1%	12	21.1%
NGRI	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Respite	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Total =	31		31	8		8	10		10	8		8	57		57	
Homeless at Admission	10	32.3%	10	5	62.5%	5	5	50.0%	5	1	12.5%	1	21	36.8%	21	36.8%
First Admission to Crisis Care	16	51.6%	16	5	62.5%	5	8	80.0%	8	7	87.5%	7	36	63.2%	36	63.2%
No Case Manager	8	25.8%	8	3	37.5%	3	2	20.0%	2	3	37.5%	3	16	28.1%	16	28.1%
ID Diagnosis	1	3.2%	1	0	0.0%	0	1	10.0%	1	0	0.0%	0	2	3.5%	2	3.5%
REACH Involved	0	0.0%	0	0	0.0%	0	1	10.0%	1	0	0.0%	0	1	1.8%	1	1.8%
SA Diagnosis	14	45.2%	14	5	62.5%	5	5	50.0%	5	3	37.5%	3	27	47.4%	27	47.4%
Detox Services	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0.0%
Referral Sources (CSB)																
Alexandria	0		0	1		1	0		0	2		2	3	5.3%	3	5.3%
Arlington	1		1	0		0	9		9	0		0	10	17.5%	10	17.5%
Fairfax-Falls Church	26		26	0		0	1		1	2		2	29	50.9%	29	50.9%
Loudoun	1		1	0		0	0		0	0		0	1	1.8%	1	1.8%
Prince William	3		3	7		7	0		0	4		4	14	24.6%	14	24.6%
Other	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Total =	31		31	8		8	10		10	8		8	57		57	
Fiscal Status																
Uninsured	12		12	6		6	3		3	1		1	22	38.6%	22	38.6%
Medicaid	10		10	2		2	4		4	4		4	20	35.1%	20	35.1%
Medicaid QMB Only	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Medicare	4		4	0		0	2		2	1		1	7	12.3%	7	12.3%
Private Insurance	5		5	0		0	1		1	2		2	8	14.0%	8	14.0%
Self-Pay	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Unknown	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Total =	31		31	8		8	10		10	8		8	57		57	

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Discharges																
Planned =	30		30	8		8	5		5	10		10	53	72.6%	53	72.6%
Private Residence	20		20	6		6	2		2	6		6	34	64.2%	34	64.2%
MH Program	5		5	0		0	1		1	3		3	9	17.0%	9	17.0%
SA Program	1		1	0		0	0		0	0		0	1	1.9%	1	1.9%
Other (ACR, NVMHI, etc.)	0		0	1		1	0		0	0		0	1	1.9%	1	1.9%
TDO Hearing	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Shelter/Hotel	4		4	1		1	2		2	1		1	8	15.1%	8	15.1%
Unplanned =	9		9	5		5	4		4	2		2	20	27.4%	20	27.4%
Involuntary Hospitalization	1		1	0		0	1		1	0		0	2	10.0%	2	10.0%
Voluntary Hospitalization	1		1	2		2	0		0	1		1	4	20.0%	4	20.0%
Program-initiated	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Client-initiated	7		7	3		3	3		3	1		1	14	70.0%	14	70.0%
Total Discharges =	39		39	13		13	9		9	12		12	73		73	
Referral List																
Total # of persons on Referral list	0		0	0		0	0		0	13		13	13		13	
persons admitted from Referral list	0		0	0		0	0		0	8		8	8	61.5%	8	61.5%
Denied Admission due to:																
No Beds Available	0		0	11		11	0		0	0		0	11		11	
Medical Complexity	0		0	1		1	0		0	0		0	1		1	
Sexual Offenses or NGRI	1		1	0		0	0		0	0		0	1		1	
Legal Complexity	0		0	0		0	0		0	0		0	0		0	
No Psychiatric Crisis	1		1	0		0	0		0	5		5	6		6	
Other	1		1	0		0	0		0	0		0	1		1	
Extended Stay																
persons staying longer than 15 days	2		2	1		1	3		3	1		1	7		7	
persons staying longer than 21 days	1		1	1		1	1		1	0		0	3		3	
persons readmitted within 30 days	2		2	2		2	1		1	0		0	5	6.8%	5	6.8%
persons readmitted within 12 months	5		5	1		1	1		1	3		3	10	13.7%	10	13.7%

FY17 DBHDS Region 2: Crisis Care Monthly Admits and Average Occupancy YOY



Admissions by Month - FY17



Admissions for July 2016 - FY17

