

BUDGET CALENDAR

For preparation of the FY 2007 Budget

July 1, 2005

Distribution of the FY 2007 budget development guide. Fiscal Year 2006 begins.



August - September 2005

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2005/ January 2006

DMB reviews agencies' budgets. Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 9, 2006

School Board advertises its FY 2007 Budget.



February 27, 2006

County Executive's presentation of the FY 2007 Advertised Budget Plan.



March 1, 2006

Complete distribution of the FY 2007 Advertised Budget Plan.



July 1, 2006

Fiscal Year 2007 begins.



June 30, 2006

Distribution of the FY 2007 Adopted Budget Plan. Fiscal Year 2006 ends.



May 1, 2006

Adoption of the FY 2007 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 24, 2006

Board action on *FY 2006 Third Quarter Review*. Board mark-up of the FY 2007 proposed budget.



April 3, 4, and 5, 2006

Public hearings on proposed FY 2007 budget, *FY 2006 Third Quarter Review* and FY 2007-2011 Capital Improvement Program (with Future Years to 2016) (CIP).



March 2006

Board authorization for publishing FY 2007 tax and budget advertisement.



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