CIP Projects by Function

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

5-Year CIP Period

Project	District	Status
Community Development - Athletic Field Maintenance	Countywide	In Progress
Community Development - Athletic Services Fee/Custodial Support	Countywide	In Progress
Community Development - Athletic Services Fee/Field Maintenance	Countywide	In Progress
Community Development - Athletic Services Fee/Turf Field Development	Countywide	In Progress
Community Development - Boys' Baseball Athletic Field Lighting	Countywide	In Progress
Community Development - Girls' Softball Athletic Field Lighting	Countywide	In Progress
Community Development - Jefferson Manor Public Improvements	Lee	In Progress
Community Development - Land Acquisition Reserve	Countywide	In Progress
Community Development - Lorton Community Center	Mt. Vernon	Under Development
Community Development - McLean Community Center Improvements	Dranesville	In Progress
Community Development - Mott Community Center	Springfield	In Progress
Community Development - Park Maintenance of FCPS Fields	Countywide	In Progress
Community Development - Providence Community Center	Providence	In Progress
Community Development - Reston Community Center Improvements	Hunter Mill	In Progress
Community Development - Salona Property Conservation Easement Acquisition	Dranesville	In Progress
Courts - Girls' Probation House	Springfield	In Progress
Courts - Jennings Judicial Center Expansion and Renovation	Providence	In Progress
Courts - Jennings Judicial Center Furniture and Equipment	Providence	In Progress
Courts - Jennings Judicial Center Courtroom Renovations	Providence	In Progress
Courts - Less Secure Shelter II	Providence	In Progress
Facility Management - Alban Maintenance Facility	Lee	In Progress
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide	In Progress
Facility Management - Amphitheater at the Government Center	Springfield	In Progress
Facility Management - Carpet Replacement	Countywide	In Progress
Facility Management - Emergency Building Repairs	Countywide	In Progress
Facility Management - Emergency Generator Replacement	Countywide	In Progress
Facility Management - Construction Inflation Reserve	Countywide	In Progress
Facility Management - Elevator Replacement	Countywide	In Progress
Facility Management - Emergency Replacement of Failed Systems	Countywide	In Progress
Facility Management - Enterprise Technology and Operations Center (Data Center)	Springfield	In Progress
Facility Management - Environmental Initiatives	Countywide	In Progress
Facility Management - Fire Alarm System Replacements	Countywide	In Progress
Facility Management - Human/Juvenile Services Facilities Capital Renewal	Countywide	In Progress
Facility Management - HVAC/Electrical Systems	Countywide	In Progress
Facility Management - Laurel Hill Cemetery Study	Mt. Vernon	In Progress
Facility Management - Laurel Hill Development	Mt. Vernon	In Progress
Facility Management - Library Facilities Capital Renewal	Countywide	In Progress
Facility Management - Newington Maintenance Facility Feasibility Study	Mt. Vernon	In Progress
Facility Management - Northern Virginia Community College Contribution	Countywide	In Progress
Facility Management - Organizational Initiatives	Countywide	In Progress
Facility Management - Parking Lot and Garage Repairs	Countywide	In Progress
Facility Management - Phone Systems	Countywide	In Progress
Facility Management - Prioritized Feasibility Studies	Countywide	In Progress
Facility Management - Public Safety Facilities Capital Renewal	Countywide	In Progress
Facility Management - Roof Repairs and Waterproofing	Countywide	In Progress
Facility Management - Transferred School Site Stabilization	Countywide	In Progress
Fire - Crosspointe Fire Station	Springfield	In Progress
Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements	Springfield	In Progress
Fire - Great Falls Volunteer Fire Station	Dranesville	In Progress
Fire - Herndon Fire Station Land Acquisition	Dranesville	In Progress
Fire - Wolftrap Fire Station	Dranesville	In Progress
Housing - Accessibility Modifications of FCRHA Properties	Countywide	In Progress
Housing - Affordable Housing Preservation and Production	Countywide	In Progress
Housing - Audubon Single Room Occupancy	Lee	In Progress
Housing - Crescent Redevelopment	Hunter Mill	In Progress
Housing - Lewinsville Expansion	Dranesville	In Progress
Housing - Olley Glen	Braddock	In Progress
Housing - Little River Glen IV	Braddock	In Progress
Housing - Magnet Housing/Glenwood Mews	Lee	In Progress
Housing - Magnet Housing/Route 50 and West Ox Road	Sully	In Progress
Housing - Penny for Affordable Housing Fund	Countywide	In Progress
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide	In Progress
Housing - Sunrise Group Home	Sully	In Progress
Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus	Springfield	In Progress
Housing - Yorkville Cooperative	Providence	In Progress
Human Services - East County Human Services Center	TBD	Under Development
Human Services - Gregory Drive Facility	Lee	In Progress
Human Services - County Health Lab Relocation	Fairfax City	In Progress
Human Services - Katherine K. Hanley Family Shelter	Springfield	In Progress
Human Services - Mt. Vernon Mental Health Center	Mt. Vernon	In Progress
Human Services - North County Human Services Center Feasibility Study	Hunter Mill	In Progress

CIP Projects by Function

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5-Year CIP Period

Project	District	Status
Human Services - School Age Child Care Centers	Countywide	In Progress
Human Services - Woodburn Mental Health Center	Providence	In Progress
Libraries - Burke Centre Community	Braddock	In Progress
Libraries - Dolley Madison Community	Dranesville	In Progress
Libraries - Fairfax City Regional	Fairfax City	In Progress
Libraries - Library Feasibility Studies	Countywide	In Progress
Libraries - Martha Washington Community	Mt. Vernon	In Progress
Libraries - Oakton Community	Providence	In Progress
Libraries - Richard Byrd Community	Lee	In Progress
Libraries - Thomas Jefferson Community	Mason	In Progress
Neighborhood Improvement - Developer Defaults	Countywide	In Progress
Neighborhood Improvement - Holmes Run Valley Planning	Mason	In Progress
Neighborhood Improvement - Minor Streetlight Upgrade	Countywide	In Progress
Neighborhood Improvement - Mt. Vernon Hills Planning	Mt. Vernon	In Progress
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide	In Progress
Neighborhood Improvement - Streetlights	Countywide	In Progress
Neighborhood Improvement - Survey Control Network Monumentation	Countywide	In Progress
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide	In Progress
Parks - Athletic Fields (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Athletic Fields (2004 Bond Referendum)	Countywide	In Progress
Parks - Building New Construction (2004 Bond Referendum)	Countywide	In Progress
Parks - Building Renovations (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Building Renovations and Expansion (2004 Bond Referendum)	Countywide	In Progress
Parks - Community Park Development (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Community Park Development (2002 Bond Referendum)	Countywide	Substantially Complete
Parks - Community Park/Courts (2004 Bond Referendum)	Countywide	In Progress
Parks - Cub Run RECenter (1998 Bond Referendum)	Sully	Substantially Complete
Parks - Facility/Equipment Maintenance	Countywide	In Progress
Parks - General Maintenance	Countywide	In Progress
Parks - Grounds Maintenance	Countywide	In Progress
Parks - Infrastructure Renovation (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Infrastructure Renovations (2004 Bond Referendum)	Countywide	In Progress
Parks - Land Acquisition (2004 Bond Referendum)	Countywide	Substantially Complete
Parks - Land Acquisition and Park Development (2006 Referendum)	Countywide	In Progress
Parks - Land Acquisition and Park Development (2008 Bond Referendum)	Countywide	Potential Referendum
Parks - Land Acquisition and Park Development (2012 Bond Referendum)	Countywide	Potential Referendum
Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Natural and Cultural Resources (2004 Bond Referendum)	Countywide	In Progress
Parks - Playgrounds, Picnic Areas, Tennis Courts, etc… (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Trails and Stream Crossings (1998 Bond Referendum)	Countywide	Substantially Complete
Parks - Trails and Stream Crossings (2004 Bond Referendum)	Countywide	In Progress
Pedestrian Initiatives - Burke VRE Trails and Pedestrian Bridge Feasibility Study	Braddock	In Progress
Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	In Progress
Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide	In Progress
Pedestrian Initiatives - Safety Enhancements for Bus Shelters/Bus Stops	Countywide	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	In Progress
Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement	Countywide	In Progress
Pedestrian Initiatives - Walkways (Trails and Sidewalks)	Countywide	In Progress
Police - Fair Oaks Police Station	Sully	In Progress
Police - Forensics Facility	Springfield	In Progress
Police - McLean Police Station	Dranesville	In Progress
Police - Public Safety and Transportation Operations Center (PSTOC)	Springfield	In Progress
Police - Reston Police Station	Hunter Mill	In Progress
Police - West Ox Animal Shelter Renewal	Springfield	In Progress
Police - Police Video Surveillance Project	Countywide	In Progress
Public Safety - Emergency Management Initiatives	Countywide	In Progress
Public Safety - Public Safety Master Planning	Countywide	In Progress
Public Safety - PSTOC Operational Costs	Springfield	In Progress
Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study	Mason	In Progress
Revitalization - Annandale Streetscape	Mason	In Progress
Revitalization - Baileys Crossroads Streetscape	Mason	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	In Progress
Revitalization - Maintenance Commercial Revitalization Program	Countywide	In Progress
Revitalization - McLean Streetscape	Dranesville	In Progress
Revitalization - Revitalization Initiatives	Countywide	In Progress
Roads - Advanced Preliminary Engineering	Countywide	In Progress
Roads - Board of Road Viewer and Road Maintenance Projects	Countywide	In Progress
Roads - Emergency Road Repair	Countywide	In Progress
Roads - Fairfax County Parkway/Sunrise Valley Drive	Hunter Mill	In Progress

CIP Projects by Function

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5-Year CIP Period

Project	District	Status
Roads - Four-Year Transportation Plan	Countywide	In Progress
Roads - Future Revenue Sharing Match from VDOT	Countywide	In Progress
Roads - Lee Highway Widening	Springfield	In Progress
Roads - Poplar Tree Road Widening	Sully	In Progress
Roads - Roberts Road/Braddock Road	Braddock	In Progress
Roads - Route 50/Waples Mill Road	Providence	In Progress
Roads - Stone Road	Sully	In Progress
Roads - Stonecroft Boulevard Widening	Sully	In Progress
Roads - SVD/Franconia Advanced Right of Way	Lee	In Progress
Roads - TAC Spot Improvement Program	Countywide	In Progress
Roads - Tall Timbers Drive	Springfield	In Progress
Roads - West Ox/Monroe Street	Hunter Mill	In Progress
Sewers - Alexandria Wastewater Treatment Plant Improvements (County Share)	Countywide	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD (County Share)	Countywide	In Progress
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA (County Share)	Countywide	In Progress
Sewers - Loudoun County Wastewater Treatment Plant (County purchase of 1.0 MGD)	Countywide	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction	Mt. Vernon	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade	Mt. Vernon	In Progress
Sewers - Pumping Station Improvements	Countywide	In Progress
Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program	Countywide	In Progress
Sewers - Sewer Extension Projects	Countywide	In Progress
Sewers - Sewer Metering Projects	Countywide	In Progress
Solid Waste - I-66 Transfer Station Expansion	Springfield	In Progress
Solid Waste - I-95 Landfill Closure	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Leachate Facility	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Liner Area Three Lined Landfill	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Road Construction	Mt. Vernon	In Progress
Solid Waste - I-95 Landfill Vehicle-Wash Facility	Mt. Vernon	In Progress
Solid Waste - Newington Refuse Collection Facility	Mt. Vernon	In Progress
Stormwater Management - Dam Safety	Countywide	In Progress
Stormwater Management - Emergency Watershed Projects	Countywide	In Progress
Stormwater Management - Infrastructure Reinvestment Program	Countywide	In Progress
Stormwater Management - Kingstowne Environmental Monitoring Program	Lee	In Progress
Stormwater Management - Municipal Storm Sewer Permit (MS4)	Countywide	In Progress
Stormwater Management - Storm Drainage Improvements and Innovative Projects	Countywide	In Progress
Stormwater Management - Stormwater Management Facilities	Countywide	In Progress
Stormwater Management - Stormwater Program Support	Countywide	In Progress
Stormwater Management - Watershed Planning	Countywide	In Progress
Stormwater Management - Watershed Projects Implementation	Countywide	In Progress
Transit - Beyond Metro Matters Program	Countywide	In Progress
Transit - Burke Centre VRE Station	Braddock	In Progress
Transit - Bus Shelter Program	Countywide	In Progress
Transit - Franconia/Springfield Parkway Park-and-Ride Lots	Lee	In Progress
Transit - Huntington Metro Parking	Mt. Vernon	In Progress
Transit - Metro Matters Program	Countywide	In Progress
Transit - Reston East Park-and-Ride Lot Expansion	Hunter Mill	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt. Vernon	In Progress
Transit - Seven Corners Transit Center	Mason	In Progress
Transit - West Ox Bus Operations Center	Springfield	In Progress
Transit - VDOT Administration Building	Springfield	In Progress
Transit - VDOT West Parcel Maintenance Facility	Springfield	In Progress

The total cost of the 5-year CIP period is $4.64 billion, including: $1.891 billion associated with the projects listed above, $ .795 billion in school projects and $1.954 billion in non-County managed programs. See specific project descriptions for more details.