

FY 2008 ADOPTED REVENUE FROM THE FEDERAL GOVERNMENT

Fund/Fund Title	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan	FY 2008 Advertised Budget Plan	FY 2008 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
001 General Fund	\$48,017,612	\$44,050,780	\$35,259,380	\$30,646,187	\$28,176,462	(\$7,082,918)	(20.09%)
090 Public School Operating	36,465,506	43,120,270	47,759,466	39,288,171	39,288,171	(8,471,295)	(17.74%)
102 Federal/State Grant Fund	53,867,175	51,038,745	92,178,827	45,810,873	45,810,873	(46,367,954)	(50.30%)
103 Aging Grants & Programs	1,342,701	1,341,189	1,928,225	1,569,013	1,569,013	(359,212)	(18.63%)
106 Fairfax-Falls Church Community Services Board	6,466,105	6,218,187	7,391,181	6,245,669	6,245,669	(1,145,512)	(15.50%)
142 Community Development Block Grant	8,434,951	6,905,321	13,777,987	6,192,316	6,192,316	(7,585,671)	(55.06%)
145 HOME Investment Partnerships Grant	2,716,006	2,657,075	10,907,914	2,457,387	2,457,387	(8,450,527)	(77.47%)
191 School Food & Nutrition Services	17,172,269	17,793,287	17,793,287	18,395,762	18,395,762	602,475	3.39%
192 School Grants & Self Supporting	29,389,111	30,930,354	38,870,524	30,424,313	30,424,313	(8,446,211)	(21.73%)
193 School Adult & Community Education	1,118,234	888,751	1,086,376	741,896	741,896	(344,480)	(31.71%)
301 Contributed Roadway Improvement Fund	0	0	498,900	0	0	(498,900)	(100.00%)
303 County Construction	0	0	235,121	0	0	(235,121)	(100.00%)
307 Pedestrian Walkway Improvements	11,272	0	1,491,112	0	0	(1,491,112)	(100.00%)
311 County Bond Construction	0	0	1,176,725	0	0	(1,176,725)	(100.00%)
313 Trail Construction	0	0	0	0	0	0	-
340 Housing Assistance Program	4,065	0	8,229,252	0	0	(8,229,252)	(100.00%)
500 Retiree Health Benefits Fund	401,927	968,000	968,000	968,000	968,000	0	0.00%
503 Department of Vehicle Services	75,000	0	0	0	0	0	0.00%
591 School Health and Flexible Benefits	0	1,900,000	1,900,000	2,000,000	2,000,000	100,000	5.26%
Total Revenue from the Federal Government	\$205,481,934	\$207,811,959	\$281,452,277	\$184,739,587	\$182,269,862	(\$99,182,415)	(35.24%)