

TABLE D
COUNTY BOND REFERENDUM CAPACITY
(BASED ON ROLLING 5-YEAR CAPACITY OF \$625 MILLION)
(\$ in millions)

COUNTY								
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity ¹	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)	
2008 (FY 2009)	\$443	\$114	\$329	\$625	\$296	Parks & NVRPA	\$77	\$406
2009 (FY 2010)	\$406	\$132	\$274	\$650	\$376			\$274
2010 (FY 2011)	\$274	\$137	\$137	\$675	\$538	Transportation & Public Facilities ²	\$120	\$257
2011 (FY 2012)	\$257	\$106	\$151	\$700	\$549			\$151
2012 (FY 2013)	\$151	\$76	\$75	\$725	\$650	Parks, NVRPA & Public Facilities ²	\$192	\$267
2013 (FY 2014)	\$267	\$145	\$122	\$725	\$603			\$122
2014 (FY 2015)	\$122	\$145	-\$23	\$725	\$748	Public Facilities ²	\$290	\$267
2015 (FY 2016)	\$267	\$145	\$122	\$725	\$603			\$122
2016 (FY 2017)	\$122	\$145	-\$23	\$725	\$748	Parks, NVRPA & Public Facilities ²	\$290	\$267
2017 (FY 2018)	\$267	\$145	\$122	\$725	\$603			\$122
Total							\$969	

1/ Based on annual sales of \$120.0 million per year through FY 2012 and \$145.0 million per year thereafter based on approval by the Board of Supervisors on May 1, 2006.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.