

# CIP Projects by Supervisor District

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## Criteria for Ranking Future Projects - when resources are available:

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## Beyond 5-Year CIP Period

| <u>Project</u>  | <u>ENSNI *</u> | <u>District</u> | <u>Ranking</u> |
|---|----------------|-----------------|----------------|
| <b><u>Braddock</u></b>  |                |                 |                |
| Community Development - Wakefield Park Community/Senior Center                | TBD            | Braddock        | 4              |
| <b><u>Countywide</u></b>  |                |                 |                |
| Facility Management - Security Upgrades at County Facilities                  | TBD            | Countywide      | 3              |
| Facility Management - ADA Retrofits at County Facilities                      | TBD            | Countywide      | 3              |
| Facility Management - Future On-going Capital Renewal                         | TBD            | Countywide      | 1              |
| Facility Management - Group Relamping at County Facilities                    | TBD            | Countywide      | 3              |
| Fire - Station Improvements (sprinkler systems at 18 remaining stations)      | \$6 million    | Countywide      | 2              |
| Human Services - Barrier-Free Group Homes (10 homes) (CSB)                    | TBD            | Countywide      | 2              |
| Neighborhood Improvements - Conversion of Mercury Vapor Streetlights          | TBD            | Countywide      | 4              |
| Neighborhood Improvements - Potential NIP projects (31 communities)           | \$145 million  | Countywide      | 3              |
| Neighborhood Improvements - Replacement of Old Mercury Vapor Open Streetlight | TBD            | Countywide      | 4              |
| Neighborhood Improvements - Upgrade of Existing Streetlights                  | TBD            | Countywide      | 4              |
| Parks - Future Needs Assessment in preparation for 2016 Bond                  | TBD            | Countywide      | 4              |
| Parks - Natural Resource Management and Protection Program                    | TBD            | Countywide      | 3              |
| Revitalization - Commercial Revitalization District/Area Signage Program      | \$3 million    | Countywide      | 2              |
| Stormwater Management - On-going Storm Water Management                       | TBD            | Countywide      | 1              |
| <b><u>Dranesville</u></b>   |                |                 |                |
| Fire - Herndon Fire Station   | \$11 million   | Dranesville     | 1              |
| Libraries - Tysons-Pimmit Regional Renovation                                 | \$13 million   | Dranesville     | 3              |
| Revitalization - McLean CBC Parking Facility                                  | \$20 million   | Dranesville     | 2              |
| Revitalization - McLean CBC Pedestrian Circulation System                     | \$2 million    | Dranesville     | 2              |
| Revitalization - McLean CBC Utility Undergrounding                            | \$4 million    | Dranesville     | 2              |
| <b><u>Hunter Mill</u></b>   |                |                 |                |
| Community Development - Reston Community Center-Lake Anne/HVAC Upgrades       | TBD            | Hunter Mill     | 3              |
| Fire - Fox Mill Fire Station Renovation                                       | \$4 million    | Hunter Mill     | 4              |
| Fire - Hunter Valley Fire Station (new)                                       | \$8 million    | Hunter Mill     | 4              |
| Fire - Reston Fire Station Renovation   | \$5 million    | Hunter Mill     | 3              |
| Human Services - North County Human Services Center                           | \$50 million   | Hunter Mill     | 3              |
| Libraries - Reston Regional Renovation  | \$20 million   | Hunter Mill     | 3              |
| Revitalization - Lake Anne Village Center Parking Facility                    | \$20 million   | Hunter Mill     | 2              |
| Revitalization - Lake Anne Village Center Pedestrian Circulation System       | \$2 million    | Hunter Mill     | 2              |
| <b><u>Lee</u></b>   |                |                 |                |
| Fire - Woodlawn Fire Station Renovation                                       | \$6 million    | Lee             | 2              |
| Housing - Springfield Senior Housing and Senior Center                        | TBD            | Lee             | 4              |
| Libraries - John Marshall Community Renovation                                | \$9 million    | Lee             | 3              |
| Libraries - Kingstowne Regional   | \$20 million   | Lee             | 4              |
| Police - Franconia Police Station Renovation                                  | TBD            | Lee             | 4              |
| Revitalization - Hybla Valley Town Center                                     | \$75 million   | Lee             | 3              |
| Revitalization - Springfield CBC Parking Facility                             | \$14 million   | Lee             | 2              |
| Revitalization - Springfield CBC Pedestrian Circulation System                | \$3 million    | Lee             | 2              |
| Revitalization - Springfield CBC Public Infrastructure Improvements           | \$7 million    | Lee             | 2              |
| Revitalization - Springfield Mall Redevelopment                               | TBD            | Lee             | 3              |
| Fire - Penn Daw Fire Station Renovation                                       | \$6 million    | Lee             | 2              |
| <b><u>Mason</u></b>   |                |                 |                |
| Community Development - Annandale Regional Senior/Teen Center                 | TBD            | Mason           | 4              |
| Community Development - Baileys Community Center                              | TBD            | Mason           | 4              |
| Fire - Edsall Road Fire Station Renovation                                    | \$6 million    | Mason           | 2              |
| Fire - Seven Corners Fire Station Renovation                                  | \$5 million    | Mason           | 4              |
| Housing - Annandale Senior Housing and Senior Center                          | TBD            | Mason           | 4              |
| Libraries - Woodrow Wilson Community Renovation                               | \$9 million    | Mason           | 3              |
| Neighborhood Improvements - Holmes Run Valley                                 | \$7 million    | Mason           | 3              |
| Police - Mason District Police Station Renovation                             | TBD            | Mason           | 4              |
| Public Safety - Pine Ridge Renovations/Replacement                            | TBD            | Mason           | 3              |
| Revitalization - Annandale CBC Parking Facility                               | \$20 million   | Mason           | 2              |
| Revitalization - Annandale CBC Pedestrian Circulation System                  | \$3 million    | Mason           | 2              |
| Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center            | \$3 million    | Mason           | 2              |
| Revitalization - Baileys Crossroads CBC Parking Facility                      | \$20 million   | Mason           | 2              |
| Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements | \$10 million   | Mason           | 2              |

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## Beyond 5-Year CIP Period

| <u>Project</u>   | <u>ENSNI *</u> | <u>District</u> | <u>Ranking</u> |
|--|----------------|-----------------|----------------|
| <b><u>Mt Vernon</u></b>  |                |                 |                |
| Community Development - Lorton Community Center                                | TBD            | Mt. Vernon      | 2              |
| Facility Management - County Cemetery  | TBD            | Mt. Vernon      | 2              |
| Fire - Gunston Fire Station Renovation   | \$5 million    | Mt. Vernon      | 3              |
| Fire - Mount Vernon Fire Station Renovation                                    | \$4 million    | Mt. Vernon      | 4              |
| Fire - Public Safety Boat House (new)  | \$1 million    | Mt. Vernon      | 3              |
| Neighborhood Improvements - Mt. Vernon Hills                                   | \$5 million    | Mt. Vernon      | 3              |
| Revitalization - Richmond Highway Bus Rapid Transit System                     | \$4 million    | Mt. Vernon      | 2              |
| Revitalization - Richmond Highway Pedestrian Circulation System                | \$4 million    | Mt. Vernon      | 2              |
| Revitalization - Richmond Highway Transit and Tourist Information Center       | \$10 million   | Mt. Vernon      | 2              |
| Community Development - Mt. Vernon Area RECenter                               | TBD            | Mt. Vernon      | 4              |
| Community Development - Southeast County Teen Center                           | TBD            | Mt. Vernon      | 2              |
| Fire - Lorton Volunteer Fire Station   | \$8 million    | Mt. Vernon      | 2              |
| <b><u>Providence</u></b>   |                |                 |                |
| Courts - Courtroom Renovation (remaining 21 courtrooms)                        | \$13 million   | Providence      | 1              |
| Courts - Historic Courthouse landscaping/walls and sidewalks                   | \$3 million    | Providence      | 4              |
| Courts - Historic Courthouse Renovation - Phase II                             | \$8 million    | Providence      | 3              |
| Facility Management - Providence District Supervisor's Office                  | \$4 million    | Providence      | 2              |
| Fire - Jefferson Fire Station  | \$8 million    | Providence      | 1              |
| Fire - Merrifield Fire Station Renovation                                      | \$4 million    | Providence      | 3              |
| Fire - Tysons Fire Station II (new)  | \$9 million    | Providence      | 3              |
| Fire - Tysons Fire Station Renovation  | \$4 million    | Providence      | 4              |
| Libraries - Tysons Corner Library  | TBD            | Providence      | 4              |
| Police - Dunn Loring Police Station  | TBD            | Providence      | 4              |
| Police - Police Annex Renovation (property storage)                            | \$2 million    | Providence      | 3              |
| Public Safety - Demolition of Massey Building                                  | TBD            | Providence      | 3              |
| Revitalization - Merrifield Eskridge Road Realignment and Reconstruction       | TBD            | Providence      | 2              |
| Sheriff - ADC Pre-Release Center Renovation                                    | \$10 million   | Providence      | 3              |
| <b><u>Springfield</u></b>  |                |                 |                |
| Courts - Boys Probation House Expansion  | TBD            | Springfield     | 3              |
| Fire - Fairview Fire Station Renovation  | \$5 million    | Springfield     | 4              |
| Fire - Fire and Rescue Academy (West Ox site) - Phase II Improvements          | \$15 million   | Springfield     | 2              |
| Fire - Pohick Fire Station Renovation  | \$6 million    | Springfield     | 4              |
| Fire - South Clifton Fire Station (new)  | \$6 million    | Springfield     | 4              |
| Housing - West County Senior Housing and Senior Center                         | TBD            | Springfield     | 4              |
| Libraries - Laurel Hill Community  | \$10 million   | Springfield     | 4              |
| Libraries - Pohick Regional Renovation   | \$14 million   | Springfield     | 3              |
| Police - West Ox Helipoint Renewal   | \$5 million    | Springfield     | 3              |
| <b><u>Sully</u></b>  |                |                 |                |
| Fire - South West Centreville Fire Station (new)                               | \$8 million    | Sully           | 4              |
| Police - Drivers Training Track/Classroom Complex (Emergency Vehicle Operation | \$4 million    | Sully           | 4              |
| Sheriff - Inmate Work Training Center  | \$6 million    | Sully           | 3              |

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|---|----------------------|-----------------|----------------|
| <b><u>To Be Determined</u></b>  |                      |                 |                |
| Community Development - Centreville-Chantilly Regional Senior/Teen          | TBD                  | TBD             | 4              |
| Community Development - Huntington Community Center                         | TBD                  | TBD             | 2              |
| Community Development - Springfield Regional Senior/Teen Center             | TBD                  | TBD             | 4              |
| Courts - Juvenile Halfway House   | \$5 million          | TBD             | 4              |
| Courts - Probation Offices (Western County)                                 | TBD                  | TBD             | 4              |
| Facility Management - Alternative Fuel Dispensing Facility                  | \$5 million          | TBD             | 2              |
| Facility Management - Public Works Complex (County Physical Maintenance     | \$42 million         | TBD             | 3              |
| Facility Management - West County DVS Maintenance Facility                  | \$35 million         | TBD             | 4              |
| Fire - CPAT   | TBD                  | TBD             | 2              |
| Fire - EMS Training Facility  | TBD                  | TBD             | 2              |
| Fire - Logistics Distribution Center  | TBD                  | TBD             | 2              |
| Fire - South County Public Safety Training Facility                         | \$8 million          | TBD             | 4              |
| Housing - Housing for Disabled Persons                                      | \$3 million          | TBD             | 4              |
| Human Services - Adolescent Residential/Dual Diagnosis (46 residents) (CSB) | \$15 million         | TBD             | 4              |
| Human Services - Assisted Living Facility I (36 residents) (CSB)            | \$12 million         | TBD             | 2              |
| Human Services - Assisted Living Facility II (36 residents) (CSB)           | \$12 million         | TBD             | 4              |
| Human Services - Dual Diagnosis Facility (20 residents) (CSB)               | \$10 million         | TBD             | 4              |
| Human Services - Medical and Social Detox Center (35 residents) (CSB)       | \$13 million         | TBD             | 4              |
| Human Services - Model Prototype Barrier-Free Group Home (CSB)              | \$2 million          | TBD             | 2              |
| Human Services - New Generations (32 residents) (CSB)                       | \$13 million         | TBD             | 4              |
| Human Services - Southeast (Springfield Satellite) Human Services Center    | \$23 million         | TBD             | 3              |
| Human Services - West County Human Services Center                          | \$32 million         | TBD             | 3              |
| Police - Logistics Support and Evidence Storage                             | TBD                  | TBD             | 3              |
| Police - Operations Support Bureau Facility                                 | TBD                  | TBD             | 3              |
| Police - South County Animal Shelter  | \$12 million         | TBD             | 4              |
| Police - South County Police Station  | \$15 million         | TBD             | 4              |
| Public Safety - Equipment and Vehicle Warehouse for Police and Fire         | TBD                  | TBD             | 2              |
| Public Safety - New Public Safety Headquarters                              | TBD                  | TBD             | 2              |
| <b>Total : Beyond 5-Year CIP Period</b>                                     | <b>\$978 million</b> |                 |                |

\* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.