

# Public Schools

## Public Schools Goals

- ✓ To provide adequate and appropriate educational facilities that will accommodate the instructional programs for all Fairfax County students.
- ✓ To provide appropriate support facilities that will permit the school system to operate efficiently and cost effectively.

## Five-Year Program Summary

(in 000's)

Program Area	Budgeted or Expended Through FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009 - FY 2013	Total FY 2014 and Beyond	Total Program Costs
Schools	\$262,365	\$158,021	\$144,479	\$155,073	\$163,697	\$150,473	\$771,743	\$812,304	\$1,846,412
<b>Total</b>	<b>\$262,365</b>	<b>\$158,021</b>	<b>\$144,479</b>	<b>\$155,073</b>	<b>\$163,697</b>	<b>\$150,473</b>	<b>\$771,743</b>	<b>\$812,304</b>	<b>\$1,846,412</b>

Note: As part of the FY 2004 – FY 2008 CIP, the Board of Supervisors adopted an amount of \$130 million per year for school bond sales. Additional requirements beyond this amount will be reviewed annually. Due to rounding, school totals may not exactly match amounts in the Schools CIP.

## Source of Funding

