

Parks

Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

Five-Year Program Summary

(in 000's)

Program Area	Budgeted or Expended Through FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009 - FY 2013	Total FY 2014 - FY 2018	Total Program Costs
Park Authority	\$70,895	\$27,777	\$31,632	\$17,182	\$17,182	\$2,182	\$95,955	\$60,910	\$227,760
NVRPA	Continuing	5,139	4,405	4,568	4,731	4,894	23,737	27,569	51,306
Total	\$70,895	\$32,916	\$36,037	\$21,750	\$21,913	\$7,076	\$119,692	\$88,479	\$279,066

Note: NVRPA funding includes all jurisdictions. Fairfax County's share is projected to be approximately \$3.0 million annually.

Source of Funding

