

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

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Five-Year Program Summary

(in 000's)

Program Area	Budgeted or Expended Through FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009 - FY 2013	Total FY 2014 - FY 2018	Total Program Costs
Solid Waste	\$17,053	\$6,788	\$5,263	\$10,263	\$4,061	\$1,200	\$27,575	\$10,669	\$55,297
Sanitary Sewers	276,574	101,188	129,651	80,152	58,127	49,090	\$418,208	180,050	874,832
Water Supply	496,247	109,946	94,349	57,417	46,877	44,930	\$353,519	159,518	1,009,284
Total	\$789,874	\$217,922	\$229,263	\$147,832	\$109,065	\$95,220	\$799,302	\$350,237	\$1,939,413

Source of Funding

