

BUDGET CALENDAR

For preparation of the FY 2009 Budget

July 1, 2007

Distribution of the FY 2008 budget development guide. Fiscal Year 2008 begins.



August - September 2007

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2007/ January 2008

DMB reviews agencies' budgets. Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 14, 2008

School Board advertises its FY 2009 Budget.



February 25, 2008

County Executive's presentation of the FY 2009 Advertised Budget Plan.



March 1, 2008

Complete distribution of the FY 2009 Advertised Budget Plan.

July 1, 2008

Fiscal Year 2009 begins.



June 30, 2008

Distribution of the FY 2009 Adopted Budget Plan. Fiscal Year 2008 ends.



April 28, 2008

Adoption of the FY 2009 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 21, 2008

Board action on *FY 2008 Third Quarter Review*. Board mark-up of the FY 2009 proposed budget.



March 31, April 1 and April 2, 2008

Public hearings on proposed FY 2009 budget, *FY 2008 Third Quarter Review* and FY 2009-2013 Capital Improvement Program (with Future Years to 2018) (CIP).



March 2008

Board authorization for publishing FY 2009 tax and budget advertisement.



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