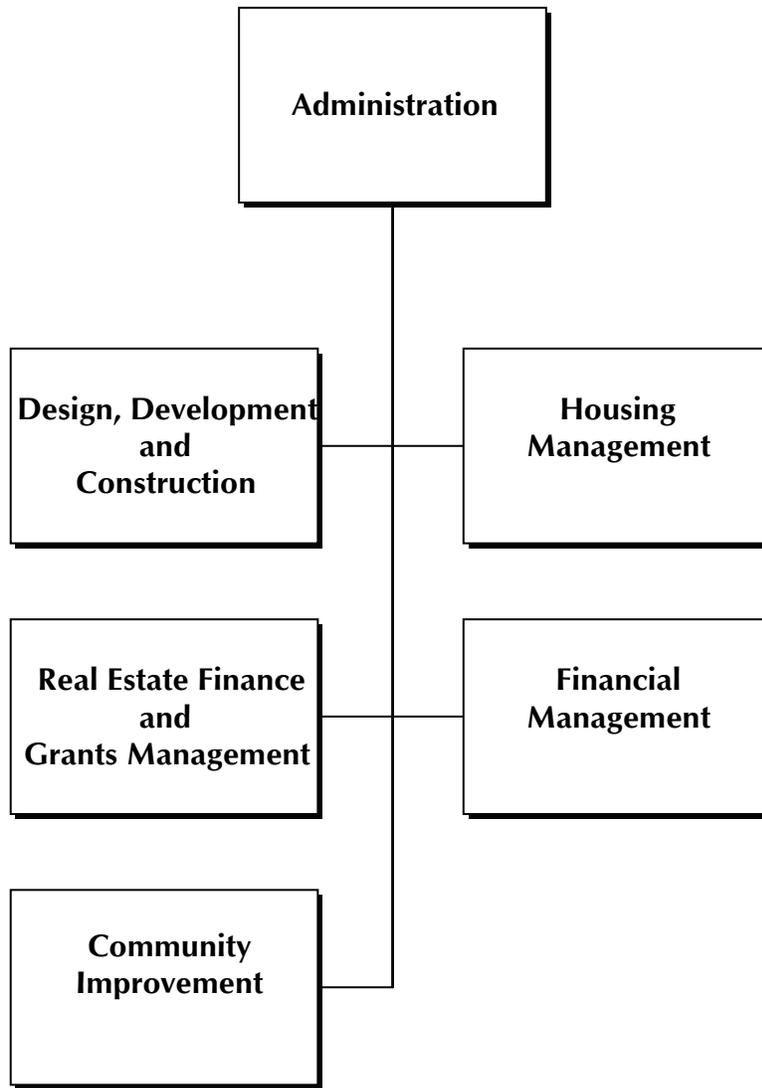


Department of Housing and Community Development



Mission

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing through the provision of public facilities and services.

Focus

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2009 Adopted Budget Plan](#), Housing and Community Development.



Affordable housing for all County residents continues to be one of the Board of Supervisors' main priorities.

Department of Housing and Community Development

Budget and Staff Resources

Agency Summary					
Category	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	FY 2009 Advertised Budget Plan	FY 2009 Adopted Budget Plan
Authorized Positions/Staff Years					
Regular	57/ 57	57/ 57	52/ 52	53/ 53	52/ 52
Expenditures:					
Personnel Services	\$3,824,133	\$4,451,479	\$4,249,269	\$4,512,105	\$4,564,859
Operating Expenses	2,511,498	2,562,786	3,438,785	2,562,786	2,562,786
Capital Equipment	0	0	0	0	0
Subtotal	\$6,335,631	\$7,014,265	\$7,688,054	\$7,074,891	\$7,127,645
Less:					
Recovered Costs	\$0	\$0	\$0	\$0	(\$570,000)
Total Expenditures	\$6,335,631	\$7,014,265	\$7,688,054	\$7,074,891	\$6,557,645

Cost Centers

