

Fund 193

Public School Adult and Community Education

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2009 Advertised Budget Plan, as approved by the Board of Supervisors on April 28, 2008:

- ◆ The Board of Supervisors made no adjustments to this fund.

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2009 expenditures are estimated at \$11.7 million.



The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193

Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and
Community Education

	FY 2007 Actual ¹	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan ²	FY 2009 Superintendent's Proposed	FY 2009 Adopted Budget Plan
Beginning Balance	\$810,858	\$0	\$1,289,700	\$0	\$0
Revenue:					
State Aid	\$729,572	\$768,968	\$866,168	\$696,791	\$696,791
Federal Aid	931,242	741,896	998,139	731,896	731,896
Tuition	7,032,681	7,827,275	7,827,275	8,010,001	8,010,001
Industry, Foundation, Other	692,813	290,941	348,208	611,821	611,821
Total Revenue	\$9,386,308	\$9,629,080	\$10,039,790	\$10,050,509	\$10,050,509
Transfers In:					
School Operating Fund (090)	\$1,674,217	\$1,674,217	\$1,695,667	\$1,695,667	\$1,695,667
Total Transfers In	\$1,674,217	\$1,674,217	\$1,695,667	\$1,695,667	\$1,695,667
Total Available	\$11,871,383	\$11,303,297	\$13,025,157	\$11,746,176	\$11,746,176
Total Expenditures	\$10,581,683	\$11,303,297	\$13,025,157	\$11,746,176	\$11,746,176
Total Disbursements	\$10,581,683	\$11,303,297	\$13,025,157	\$11,746,176	\$11,746,176
Ending Balance	\$1,289,700	\$0	\$0	\$0	\$0

¹ In order to account for revenues and expenditures in the proper fiscal year, an audit adjustment in the amount of \$5,859.00 has been reflected as an increase to FY 2007 revenues and an audit adjustment of \$40,711.00 has been reflected as a decrease to FY 2007 expenditures. The audit adjustments have been included in the FY 2007 Comprehensive Annual Financial Report (CAFR).

² The FY 2008 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 27, 2008 during their FY 2008 Third Quarter Review.