

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority, Water Supply or VDOT projects

<u>Project</u>	<u>District</u>
Braddock District	
Housing - Olley Glen	Braddock
Housing - Wedgewood Apartments	Braddock
Transportation/Pedestrian Initiatives - Burke VRE Pedestrian Improvements/Bridge	Braddock
Countywide	
Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - FCPS Athletic Field Lighting Requirements	Countywide
Community Development - Land Acquisition Reserve	Countywide
Community Development - Park Maintenance of FCPS Fields	Countywide
Community Development - Youth Sports Scholarship	Countywide
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Construction Inflation Reserve	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - Human Services/Juvenile Services Facilities Capital Renewal	Countywide
Facility Management - HVAC/Electrical Systems Renovation	Countywide
Facility Management - Library Facilities Capital Renewal	Countywide
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Organizational Initiatives	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Phone Systems	Countywide
Facility Management - Public Safety Facilities Capital Renewal	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Fire - Traffic Light Signalization	Countywide
Housing - Accessibility Modifications of FCRHA Properties	Countywide
Housing - Affordable Housing Preservation and Production	Countywide
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Human Services - School Age Child Care Centers	Countywide
Libraries - Library Feasibility Studies	Countywide
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Emergency Directives	Countywide
Neighborhood Improvement - Minor Streetlight Upgrade	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Streetlights	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide
Parks - Athletic Fields - Synthetic Turf (2006 Bond Referendum)	Countywide
Parks - Athletic Fields (2004 Bond Referendum)	Countywide
Parks - Building New Construction (2004 Bond Referendum)	Countywide
Parks - Building Renovations and Expansion (2004 Bond Referendum)	Countywide
Parks - Community Park/Courts (2004 Bond Referendum)	Countywide
Parks - Facility/Equipment Maintenance	Countywide
Parks - General Maintenance	Countywide
Parks - Grounds Maintenance	Countywide
Parks - Infrastructure Renovations (2004 Bond Referendum)	Countywide
Parks - Land Acquisition (2004 Bond Referendum)	Countywide
Parks - Land Acquisition (2006 Bond Referendum)	Countywide
Parks - Land Acquisition (2008 Bond Referendum)	Countywide
Parks - Land Acquisition and Park Development (2012 Bond Referendum)	Countywide
Parks - Natural and Cultural Resources (2004 Bond Referendum)	Countywide
Parks - Park and Building Renovation (2008 Bond Referendum)	Countywide
Parks - Park Development (2008 Bond Referendum)	Countywide
Parks - Stewardship (2008 Bond Referendum)	Countywide
Parks - Trails and Stream Crossings (2004 Bond Referendum)	Countywide
Parks - Trails and Stream Crossings (2006 Bond Referendum)	Countywide
Police - Police Video Surveillance Project	Countywide
Public Safety - Emergency Management Initiatives	Countywide
Public Safety - MPSTOC Operational Costs	Countywide
Public Safety - Public Safety Master Plan	Countywide
Revitalization - Community Improvement Program/Code Enforcement Strike Team	Countywide
Revitalization - Maintenance - Commercial Revitalization Program	Countywide
Revitalization - Revitalization Initiatives	Countywide

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority, Water Supply or VDOT projects

<u>Project</u>	<u>District</u>
<u>Countywide (continued)</u>	
Sewers - Alexandria Wastewater Treatment Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD (County Share)	Countywide
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA (County Share)	Countywide
Sewers - Loudoun County Wastewater Treatment Plant	Countywide
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Stormwater Management - Stormwater Capital Project Reserve	Countywide
Transportation/Pedestrian Initiatives - Bus Stop Improvements	Countywide
Transportation/Pedestrian Initiatives - Emergency Road Repairs (Service Drives)/Road Maintenance Program	Countywide
Transportation/Pedestrian Initiatives - Fairfax County Commercial Real Estate Tax for Transportation Program	Countywide
Transportation/Pedestrian Initiatives - Four-Year Transportation Plan (2004)	Countywide
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Northern Virginia Transportation Authority (NVTA) Projects	Countywide
Transportation/Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide
Transportation/Pedestrian Initiatives - Safety Enhancements for Bus Shelters/Bus Stops	Countywide
Transportation/Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide
Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan (2007)	Countywide
Transportation/Pedestrian Initiatives - State Supported Countywide Trails	Countywide
Transportation/Pedestrian Initiatives - VDOT Secondary Pedestrian Program	Countywide
<u>Dranesville District</u>	
Community Development - McLean Community Center Improvements	Dranesville
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Fire - Great Falls Volunteer Fire Station	Dranesville
Fire - Herndon Fire Station Land Acquisition and Design	Dranesville
Fire - Wolftrap Fire Station	Dranesville
Housing - Lewinsville Expansion	Dranesville
Libraries - Dolley Madison Library	Dranesville
Police - McLean Police Station	Dranesville
Revitalization - McLean Streetscape	Dranesville
<u>Fairfax City</u>	
Human Services - County Health Lab Relocation	Fairfax City
<u>Hunter Mill District</u>	
Community Development - Reston Community Center Improvements	Hunter Mill
Housing - Crescent Redevelopment	Hunter Mill
Human Services - North County Human Services Center Feasibility Study	Hunter Mill
Police - Reston Police Station	Hunter Mill
Transportation/Pedestrian Initiatives - Fairfax County Parkway/Sunrise Valley Drive	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Parking Garage Repairs	Hunter Mill
Transportation/Pedestrian Initiatives - Reston East Park-and-Ride Lot Expansion	Hunter Mill
<u>Lee District</u>	
Community Development - Jefferson Manor Public Improvements	Lee
Facility Management - Alban Maintenance Facility Improvements	Lee
Housing - Renovation of Mondloch House	Lee
Libraries - Richard Byrd Library	Lee
Revitalization - Route 1 Streetscape (Richmond Highway Wayfinding Signage)	Lee/Mt. Vernon
<u>Mason District</u>	
Housing - Lincolnian Residences Renovation	Mason
Libraries - Thomas Jefferson Library	Mason
Revitalization - Annandale CBC Theater, Arts, and Cultural Center	Mason
Revitalization - Annandale Streetscape	Mason
Revitalization - Baileys Crossroads Streetscape Enhancements	Mason
Transportation/Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason
Transportation/Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason
Transportation/Pedestrian Initiatives - Seven Corners Transit Center	Mason

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority, Water Supply or VDOT projects

<u>Project</u>	<u>District</u>
<u>Mt Vernon District</u>	
Housing - The Residences at North Hill Park	Mt Vernon
Revitalization - Kings Crossing Town Center	Mt Vernon
Community Development - Lorton Community Center	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Facility Management - Newington Garage Feasibility Study	Mt. Vernon
Human Services - Gregory Drive Treatment Facility	Mt Vernon
Human Services - Mt. Vernon Mental Health Center	Mt. Vernon
Libraries - Martha Washington Library	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade	Mt. Vernon
Solid Waste - I-95 Landfill Area Three Lined Landfill	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt. Vernon
Solid Waste - Newington Refuse Collection Facility	Mt. Vernon
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives	Mt. Vernon
<u>Providence District</u>	
Community Development - Providence District Community Center	Providence
Courts - Adult Detention Center Security	Providence
Courts - Jennings Judicial Center Courtroom Renovations	Providence
Courts - Jennings Judicial Center Expansion and Renovation	Providence
Courts - Jennings Judicial Center Furniture and Equipment	Providence
Courts - Less Secure Shelter II	Providence
Human Services - Woodburn Mental Health Center	Providence
<u>Springfield District</u>	
Community Development - Mott Community Center	Springfield
Courts - Girls' Probation House	Springfield
Facility Management - Amphitheater at the Government Center	Springfield
Facility Management - Enterprise Technology and Operations Center (Data Center)	Springfield
Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements	Springfield
Housing - "Housing First" Transitional Housing at Katherine K. Hanley Family Shelter Campus	Springfield
Police - Forensics Facility	Springfield
Police - West Ox Animal Shelter Expansion and Renewal	Springfield
Public Safety - McConnell Public Safety and Transportation Operations Center (MPSTOC)	Springfield
Solid Waste - I-66 Transfer Station Expansion	Springfield
Solid Waste - I-66 Workers Facility	Springfield
Transportation/Pedestrian Initiatives - VDOT Administration Building	Springfield
Transportation/Pedestrian Initiatives - VDOT West Parcel Maintenance Facility	Springfield
Transportation/Pedestrian Initiatives - West Ox Bus Operations Center	Springfield
<u>Sully District</u>	
Housing - Magnet Housing/Route 50 and West Ox Road	Sully
Police - Fair Oaks Police Station	Sully
Transportation/Pedestrian Initiatives - Stonecroft Boulevard Widening	Sully
<u>To Be Determined</u>	
Human Services - East County Human Services Center	TBD