

Beyond 5-Year Period: CIP Projects by Function

Does not include specific County and VDOT Transportation/Pedestrian Initiative projects

Criteria for Ranking Future Projects - when resources are available:

- 1 - Immediate: May be moved to the 5 Year plan within a year.
- 2 - Near Term: May be moved to the 5 Year plan in 2-3 years.
- 3 - Long Term: May be moved to the 5 Year plan in 4-5 years.

| <u>Project</u> | <u>ENSNI *</u> | <u>District</u> | <u>Ranking</u> |
|--|----------------|-----------------|----------------|
| Community Development - Annandale Regional Senior/Teen Center | TBD | Mason | 4 |
| Community Development - Baileys Community Center | TBD | Mason | 4 |
| Community Development - Centreville-Chantilly Regional Senior/Teen | TBD | TBD | 4 |
| Community Development - Huntington Community Center | TBD | TBD | 2 |
| Community Development - Lorton Community Center | TBD | Mt. Vernon | 2 |
| Community Development - Mt. Vernon Area RECenter | TBD | Mt.Vernon | 4 |
| Community Development - Reston Community Center-Lake Anne/HVAC Upgrades | TBD | Hunter Mill | 3 |
| Community Development - Southeast County Teen Center | TBD | Mt.Vernon | 2 |
| Community Development - Springfield Regional Senior/Teen Center | TBD | TBD | 4 |
| Community Development - Wakefield Park Community/Senior Center | TBD | Braddock | 4 |
| Courts - Boys Probation House Expansion | TBD | Springfield | 3 |
| Courts - Courtroom Renovation (remaining 21 courtrooms) | \$13 million | Providence | 1 |
| Courts - Historic Courthouse landscaping/walls and sidewalks | \$3 million | Providence | 4 |
| Courts - Historic Courthouse Renovation - Phase II | \$8 million | Providence | 3 |
| Courts - Juvenile Halfway House | \$5 million | TBD | 4 |
| Courts - Probation Offices (Western County) | TBD | TBD | 4 |
| Facility Management - Alternative Fuel Dispensing Facility | \$5 million | TBD | 2 |
| Facility Management - ADA Retrofits at County Facilities | TBD | Countywide | 3 |
| Facility Management - County Cemetery | TBD | TBD | 2 |
| Facility Management - Group Relamping at County Facilities | TBD | Countywide | 3 |
| Facility Management - Security Upgrades at County Facilities | TBD | Countywide | 3 |
| Facility Management - Future On-going Capital Renewal | TBD | Countywide | 1 |
| Facility Management - Providence District Supervisor's Office | \$4 million | Providence | 2 |
| Facility Management - Public Works Complex (County Physical Maintenance Plant/Stormwater Facility) | \$42 million | TBD | 3 |
| Facility Management - West County DVS Maintenance Facility | \$35 million | TBD | 4 |
| Fire - Chantilly Fire Station Renovation | TBD | Sully | 4 |
| Fire - Edsall Road Fire Station Renovation | \$6 million | Mason | 2 |
| Fire - EMS Training Facility | TBD | TBD | 2 |
| Fire - Fairview Fire Station Renovation | \$5 million | Springfield | 4 |
| Fire - Fire and Rescue Academy (West Ox site) - Phase II Improvements | \$15 million | Springfield | 2 |
| Fire - Fox Mill Fire Station Renovation | \$4 million | Hunter Mill | 4 |
| Fire - Frying Pan Fire Station Renovation | TBD | Hunter Mill | 4 |
| Fire - Gunston Fire Station Renovation | \$5 million | Mt. Vernon | 3 |
| Fire - Herndon Fire Station | \$11 million | Dranesville | 1 |
| Fire - Hunter Valley Fire Station (new) | \$8 million | Hunter Mill | 4 |
| Fire - Jefferson Fire Station | \$8 million | Providence | 1 |
| Fire - Logistics Distribution Center | TBD | TBD | 2 |
| Fire - Lorton Volunteer Fire Station | \$8 million | Mt.Vernon | 2 |
| Fire - Merrifield Fire Station Renovation | \$4 million | Providence | 3 |
| Fire - Mount Vernon Fire Station Renovation | \$4 million | Mt. Vernon | 4 |
| Fire - Penn Daw Fire Station Renovation | \$6 million | Lee | 2 |
| Fire - Performance Testing Center (including CPAT) | TBD | TBD | 2 |
| Fire - Pohick Fire Station Renovation | \$6 million | Springfield | 4 |
| Fire - Public Safety Boat House (new) | \$1 million | Mt. Vernon | 3 |
| Fire - Reston Fire Station Renovation | \$5 million | Hunter Mill | 3 |
| Fire - Seven Corners Fire Station Renovation | \$5 million | Mason | 4 |
| Fire - South Clifton Fire Station (new) | \$6 million | Springfield | 4 |
| Fire - South County Public Safety Training Facility | \$8 million | TBD | 4 |
| Fire - Station Improvements (sprinkler systems at 18 remaining stations) | \$6 million | Countywide | 2 |
| Fire - Tysons Fire Station II (new) | \$9 million | Providence | 3 |
| Fire - Tysons Fire Station Renovation | \$4 million | Providence | 4 |
| Fire - Woodlawn Fire Station Renovation | \$6 million | Lee | 2 |
| Housing - Annandale Senior Housing and Senior Center | TBD | Mason | 4 |
| Housing - Housing for Disabled Persons | \$3 million | TBD | 4 |
| Housing - Springfield Senior Housing and Senior Center | TBD | Lee | 4 |
| Housing - West County Senior Housing and Senior Center | TBD | Springfield | 4 |
| Human Services - Adolescent Residential/Dual Diagnosis (46 residents) (CSB) | \$15 million | TBD | 4 |
| Human Services - Assisted Living Facility I (36 residents) (CSB) | \$12 million | TBD | 2 |
| Human Services - Assisted Living Facility II (36 residents) (CSB) | \$12 million | TBD | 4 |
| Human Services - Barrier-Free Group Homes (10 homes) (CSB) | TBD | Countywide | 2 |
| Human Services - County Cemetery | TBD | TBD | 2 |
| Human Services - Dual Diagnosis Facility (20 residents) (CSB) | \$10 million | TBD | 4 |
| Human Services - Medical and Social Detox Center (35 residents) (CSB) | \$13 million | TBD | 4 |
| Human Services - Model Prototype Barrier-Free Group Home (CSB) | \$2 million | TBD | 1 |
| Human Services - New Generations (32 residents) (CSB) | \$13 million | TBD | 4 |
| Human Services - North County Human Services Center | \$50 million | Hunter Mill | 3 |
| Human Services - Southeast (Springfield Satellite) Human Services Center | \$23 million | TBD | 3 |
| Human Services - West County Human Services Center | \$32 million | TBD | 3 |

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| <u>Project</u> | <u>ENSNI *</u> | <u>District</u> | <u>Ranking</u> |
|--|----------------------|-----------------|----------------|
| Libraries - John Marshall Community Renovation | \$9 million | Lee | 3 |
| Libraries - Kingstowne Regional | \$20 million | Lee | 4 |
| Libraries - Laurel Hill Library | \$10 million | Springfield | 4 |
| Libraries - Pohick Regional Renovation | \$14 million | Springfield | 3 |
| Libraries - Reston Regional Renovation | \$20 million | Hunter Mill | 3 |
| Libraries - Tysons Corner Library | TBD | Providence | 4 |
| Libraries - Tysons-Pimmit Regional Renovation | \$13 million | Dranesville | 3 |
| Libraries - Woodrow Wilson Library Renovation | \$9 million | Mason | 3 |
| Neighborhood Improvements - Conversion of Mercury Vapor Streetlights | TBD | Countywide | 4 |
| Neighborhood Improvements - Holmes Run Valley | \$7 million | Mason | 3 |
| Neighborhood Improvements - Mt. Vernon Hills | \$5 million | Mt. Vernon | 3 |
| Neighborhood Improvements - Potential NIP projects (31 communities) | \$145 million | Countywide | 3 |
| Neighborhood Improvements - Replacement of Old Mercury Vapor Open Streetlight Fixtures | TBD | Countywide | 4 |
| Neighborhood Improvements - Upgrade of Existing Streetlights | TBD | Countywide | 4 |
| Parks - Future Needs Assessment in preparation for 2016 Bond | TBD | Countywide | 4 |
| Parks - Natural Resource Management and Protection Program | TBD | Countywide | 3 |
| Police - Emergency Vehicle Operation Course (EVOC) and K9 Classroom | \$4 million | Sully | 4 |
| Police - Dunn Loring/Tyson's Police Station | TBD | Providence | 4 |
| Police - Franconia Police Station Renovation | TBD | Lee | 4 |
| Police - Evidence, Property and Logistics Warehouse | TBD | TBD | 3 |
| Police - Headquarters (new) | TBD | TBD | 4 |
| Police - Mason District Police Station Renovation | TBD | Mason | 4 |
| Police - Operations Support Bureau Facility | TBD | TBD | 3 |
| Police - Police Annex Renovation (property storage) | \$2 million | Providence | 3 |
| Police - South County Animal Shelter | \$12 million | TBD | 4 |
| Police - South County Police Station | \$15 million | TBD | 2 |
| Police - West Ox Heliport Renewal | \$5 million | Springfield | 3 |
| Public Safety - Demolition of Massey Building | TBD | Providence | 3 |
| Public Safety - Equipment and Vehicle Warehouse for Police and Fire | TBD | TBD | 2 |
| Public Safety - New Public Safety Headquarters | TBD | TBD | 2 |
| Public Safety - Pine Ridge Renovations/Replacement | TBD | Mason | 3 |
| Revitalization - Annandale CBC Parking Facility | \$20 million | Mason | 2 |
| Revitalization - Annandale CBC Pedestrian Circulation System | \$3 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center | \$3 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Parking Facility | \$20 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements | \$10 million | Mason | 2 |
| Revitalization - Commercial Revitalization District/Area Signage Program | \$3 million | Countywide | 2 |
| Revitalization - Hybla Valley Town Center | \$75 million | Lee | 3 |
| Revitalization - Kings Crossing Redevelopment | TBD | Springfield | 4 |
| Revitalization - Lake Anne Village Center Parking Facility | \$20 million | Hunter Mill | 2 |
| Revitalization - Lake Anne Village Center Pedestrian Circulation System | \$2 million | Hunter Mill | 2 |
| Revitalization - McLean CBC Parking Facility | \$20 million | Dranesville | 2 |
| Revitalization - McLean CBC Pedestrian Circulation System | \$2 million | Dranesville | 2 |
| Revitalization - McLean CBC Utility Undergrounding | \$4 million | Dranesville | 2 |
| Revitalization - Merrifield Eskridge Road Realignment and Reconstruction | TBD | Providence | 2 |
| Revitalization - MOSAIC at Merrifield | TBD | Providence | 4 |
| Revitalization - Reston North Redevelopment | TBD | Springfield | 4 |
| Revitalization - Richmond Highway Bus Rapid Transit System | \$4 million | Mt. Vernon | 2 |
| Revitalization - Richmond Highway Pedestrian Circulation System | \$4 million | Mt. Vernon | 2 |
| Revitalization - Richmond Highway Transit and Tourist Information Center | \$10 million | Mt. Vernon | 2 |
| Revitalization - Springfield CBC Parking Facility | \$14 million | Lee | 2 |
| Revitalization - Springfield CBC Pedestrian Circulation System | \$3 million | Lee | 2 |
| Revitalization - Springfield CBC Public Infrastructure Improvements | \$7 million | Lee | 2 |
| Revitalization - Springfield Mall Redevelopment | TBD | Lee | 3 |
| Sewers - Wastewater Facility Upgrades | TBD | Countywide | 3 |
| Sheriff - ADC Pre-Release Center Renovation | \$10 million | Providence | 3 |
| Sheriff - Adult Detention Center Sewer Grinder | TBD | Providence | 4 |
| Sheriff - Inmate Work Training Center | \$6 million | Sully | 3 |
| Stormwater Management - On-going Storm Water Management | TBD | Countywide | 1 |
| Transportation/Pedestrian Initiatives - West Ox Bus Operations Phase II | TBD | Springfield | 3 |
| Total : Beyond 5-Year CIP Period | \$970 million | | |

* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.