

Fairfax County Park Authority

PROGRAM DESCRIPTION

The Fairfax County Park Authority (FCPA) is directed by a twelve-member board appointed by the County Board of Supervisors. One member is appointed from each of the County's nine supervisor districts, and three are appointed at-large. Since its establishment in 1950, the Authority has acquired over 24,000 acres of parkland, including over 420 individual parks. In the past, most of the funds to carry out capital acquisition and improvements were provided through bond referenda. Currently, more than half of the Park Authority operating funds are raised by revenue-producing facilities in the system; additional funding for the operation and maintenance of parks is appropriated annually by the County Board of Supervisors. Grants from the state and federal government supplement funds on a limited basis; however, gifts and donations from individuals, community organizations, corporations and foundations are an increasingly important source of funding for community improvements.

LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Identify and serve park and recreation needs through an integrated park system that provides open space, recreational services and facilities and stewardship of natural and cultural resources.
- ✓ Protect appropriate land areas in a natural state to ensure preservation of significant natural resources, and protect and preserve significant cultural resources on parklands.
- ✓ Provide for current and future park and recreational needs through both development of new and existing sites and the optimal use of all existing facilities, including Fairfax County Public Schools.
- ✓ Ensure the long-term protection, preservation and sustainability of park resources.
- ✓ Ensure the mitigation of adverse impacts to park and recreation facilities and service levels caused by growth and land development.

Source: 2007 Edition of the Fairfax County Comprehensive Plan, Policy Plan Element, Parks and Recreation Section, as amended

CURRENT PROGRAM INITIATIVES

In FY 2008, the Park Authority added approximately 171 acres of land to the parkland inventory for a total of 24,146 acres. Fairfax County Park Authority ownership of 24,146 park acres equates to over 9.6 percent of the land mass of Fairfax County. There were nine land acquisition activities that resulted in additional Park Authority holdings. Six resulted from the development plan review process, transfer dedications and proffered dedications. The largest of these acquisitions was approximately 159 acres that was transferred from the County as part of the Board of Supervisors Land Transfer. Another acquisition included the dedication of Dulles Corner Park, which included a fully constructed athletic field facility. Additionally 3.052 acres of land in Mount Vernon was purchased to add to Old Colchester Park

and Preserve. This purchase will protect this land from future development while preserving the remnants of the historic Town of Colchester, the first European settlement in Fairfax County. The Park Authority also acquired nearly one acre in Mason District that was added to Green Springs Gardens Park. All land acquisition funds from the 2004 Park Bond have been expended. The current Land Acquisition Work Plan programs the expenditure of funds authorized by the 2006 Park Bond Referendum.

One of the Park Authority's primary objectives over the CIP period is to complete construction already begun in County parks and to upgrade the various athletic fields and courts maintained by the Park Authority. Another major objective is to continue land acquisition and work toward meeting the acreage standard established for acquisition of developable parkland. The Agency has been challenged to acquire an additional 1,137 acres of land, which would ensure that 10 percent of the total County landmass, or a total of 25,283 acres, are held as County parks. A third objective is to sustain existing



Ossian Hall Park – Phase I Improvements. The improvements were designed to provide better access and visibility into the park, located in Annandale, Virginia.

parks, facilities and natural resources. Many park facilities are 20-30 years old. Without a significant reinvestment into building systems and park facilities many of these older parks will fall into a state of deteriorating condition and functionality and repair/operating costs will increase. Current projects include: Lake Accotink environmental improvements, design and construction of HVAC improvements at Spring Hill, Oak Marr, and Mount Vernon RECenters and design of mechanical system renovations at Lee District. Phase 1 improvements at Frying Pan Farm Park include design and construction of a new horse stable building, sheds, two warm-up areas and demolition of existing stables. A vehicle storage building is being constructed at Green Springs Gardens Park. Nottoway Park is converting an existing 60' diamond field from natural grass to synthetic turf. Rectangular synthetic turf fields are being installed at Franconia Park and Bryant Middle School. Parking lot expansion and playground improvements are occurring at Alabama Drive. Recently completed improvements include: a South Run RECenter addition that includes a 7,000 foot fitness room, 65 space parking lot and stormwater detention pond; a 1.5 mile asphalt trail with five concrete fair-weather crossings in Holmes Run Stream Valley; commemorative sundial at Turner Farm Observatory Park; parking, trail and interpretive signage at Ox Hill Battlefield Park and renovations to parking lots at Providence, Wakefield and Lee District RECenters. Completed synthetic turf conversions further reduce the rectangular field deficiency across the County. This program includes completed projects in FY 2008 at Hutchison School Site where a lighted synthetic turf field, lighted parking lot and an ADA-accessible trail were installed and the installation of synthetic turf field at Braddock Park. The Park Authority also continues to improve the Cross County Trail. This 41 mile multi-use trail extends from the Occoquan River, south of Laurel Hill, to the Potomac River, north of Great Falls Park. The trail provides a north/south corridor within five miles of more than half of the residents of Fairfax County.

The Park Authority Board approved two master plans/master plan revisions during the past fiscal year, including Fairfax Villa and Pine Ridge Parks. Capital funding has not yet been allocated to implement these plans. Master plan work has been undertaken for numerous other park sites. The Great Parks, Great Communities comprehensive park plan initiative is a three-year process initiated in 2007 to create planning district-based park plans. This series of district park plans will provide a comprehensive planning framework for parks within each district, apply Countywide Needs Assessment and Resource Management Plans to park planning and prepare for an update to the park recommendations in the Comprehensive Plan Area Plan element in 2009. These plans are being created in collaboration with

community stakeholders. Ten public workshops were held in late 2007 and early 2008 to gain initial public input on the plans.

The implementation of the Laurel Hill Master Plan is proceeding. Public/private partnerships (PPEA) continue to be explored. An extensive feasibility analysis of the Sportsplex was completed and the design of phased development of the Sportsplex will be advanced in 2009. Design and development of Phase I of equestrian areas is also anticipated in 2009. Negotiations continue with the PPEA proposer of the Cold War Museum. An area wide signage and way finding plan is nearly complete. A cultural resource study for the Laurel Hill House was completed and a historic landscape study of its gardens is ongoing. Further archeological work at the site is anticipated. A natural resource management plan for the entire park is also planned for 2009. Maintenance and land management activities continue to be provided.

A large portion of Fairfax County Park Authority projects is supported by General Obligation Bonds. Park Bond referenda were approved in November 2004, 2006 and 2008 totaling \$155 million. The next Park Referenda is proposed for fall 2012.

The completion of the Park Authority Needs Assessment Study resulted in a phased 10-year Capital Improvement Plan. The foundation of this plan is based on data gathered on citizen demand, population growth and leisure trends. In 2004, the Fairfax County Park Authority Board adopted a 10-year needs-based Capital Improvement Plan that identifies new recreational facilities, renovation and land acquisition capital projects through the year 2013 that are projected to cost \$376 million. It should be noted that the \$376 million has been inflated to \$435 million to reflect the increasing prices of land for acquisition and escalating construction costs. The prices of construction materials like structural steel, concrete and asphalt-paving mixture have risen at a much greater rate than the rate of inflation. The approval of recent bond referendum has helped reduce the needs assessment requirements.

In addition to funding for additional facilities and land acquisition, funding will be necessary to operate, support, sustain and protect future years of County investment in existing facilities. As the County's largest landowner, the Park Authority's stewardship responsibility is documented in its Natural Resource Management Plan (NRMP) and Cultural Resource Management Plan (CRMP). These unfunded plans identify issues, strategies and projects to protect County parkland and valuable natural and cultural resources. This effort meets the County's Vision of Practicing Environmental Stewardship and is supported in the Board of Supervisors' Environmental Agenda. In addition, the Park Authority is charged with stewardship of all County cultural resources. These plans contain critical strategies for preventing the degradation of resources that cannot be reclaimed once lost.

The Park Authority also recently automated its asset tracking and maintenance scheduling system that relates to a Park Facility Condition Assessment and Lifecycle Replacement Schedule. This system is utilized to efficiently manage facility repairs and develop a long range facility sustainability plan, as well as aid in the forecasting of major future capital renovations.

The Park Authority staff drafted its 2006-2010 Strategic Plan to prepare for the challenges of the future. The Strategy Map and Balanced Scorecard developed as part of that process define 15 strategic objectives. Those objectives are: Diversify the Workforce; Ensure Workforce Readiness; Foster Innovation; Advance Stewardship; Develop a Business Strategy; Create a Broad Support Base; Identify New Facilities and Services; Sustain Park Infrastructure; Ensure Stability of the Revenue Fund; Fund Long-term Plans; Expand Funding Sources; Protect and Enhance Natural and Cultural Resources; Create and Sustain Quality Facilities and Services; Serve a Diverse Community; and Enhance Citizen Quality of Life.

CURRENT PROJECT DESCRIPTIONS

1. **Americans with Disabilities Act (ADA)** (Countywide): This is a continuing project to address ADA Compliance measures throughout County parks. The Park Authority has retrofitted existing park facilities and continues to retrofit parks in priority order so that park facilities, programs, services and activities are readily accessible to individuals with disabilities.

2. **Parks General Maintenance** (Countywide): This is a continuing project to address Park Authority general maintenance requirements at non-revenue producing parks, including: plumbing, electrical, lighting, security/fire systems, sprinklers and HVAC. In addition, this project funds roof repairs and structural preservation of park historic sites. The facilities maintained include, but are not limited to, field houses, boathouses, pump houses, maintenance facility sheds, shelters and office buildings. Priorities are based on an assessment of current repair needs associated with safety and health issues, facility protection, facility renewal and improved services. This program also provides for the stabilization of newly acquired structures and emergency repairs as needed at these facilities.

3. **Parks Facility/Equipment Maintenance** (Countywide): This is a continuing project to address routine repairs in non-revenue producing Park Authority buildings and to provide routine and corrective maintenance of Park Authority structures and the equipment fleet. Facility maintenance includes routine and preventive maintenance such as carpentry, plumbing, electrical HVAC, security and fire alarm systems at park sites. Equipment maintenance includes routine and preventative maintenance on operating equipment such as mowers, tractors, utility vehicles and heavy construction equipment.

4. **Parks Grounds Maintenance** (Countywide): This is a continuing project to provide for routine preventative and corrective grounds maintenance at non-revenue producing parks throughout the park system on park roads and parking lots, irrigation systems, bridges, playgrounds, picnic areas, tennis courts and trails. This multi-year renovation program addresses long-term deferred maintenance on outdoor park amenities.

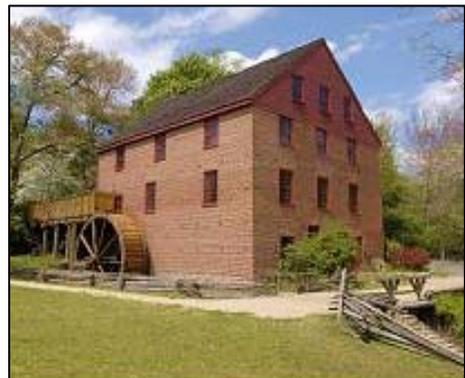
5. **Land Acquisition (2004 Bond Referendum)** (Countywide): \$12,030,000 to acquire new park land. This funding provided roughly 20 percent of the available bond funding to address land acquisition. The acquisition program targets sites that fall within one or more of the following categories: parcels of 25 acres or more for active recreational development; land adjacent to existing parks that will expand recreational opportunities; sites in high density areas of the County deficient in open space; lands to protect significant natural and cultural resources; and sites in the rapidly expanding areas of the County. Private sector and community-based cooperation was sought to leverage the cost-effectiveness of acquisition monies through easements and donations of land and funds. Recent acquisitions included 140 acres in Mt. Vernon District that will become a new park, Old Colchester Preserve and Park (also used 2006 Bond Referendum funding) and 4.1 acres in Sully District located within E. C. Lawrence Park.

6. **Athletic Fields (2004 Bond Referendum)** (Countywide): \$8,593,000 to acquire new fields, renovate existing fields and add lighting and irrigation systems to existing fields, in order to enhance the quality of the play experience and to ultimately increase field capacity. The 2004 Bond included approximately one dozen new rectangular fields and one new diamond field, plus extensive field lighting and irrigation projects. Completed projects include the replacement of 12 athletic field irrigation systems at Lee District, Mason District, Nottoway and Wakefield Park; lighting projects include the installation of two new lighting systems at Lincoln Lewis Vannoy, and one new lighting system at Lewinsville, plus the demolition and replacement of six lighting systems at Baron Cameron, Martin Luther King Jr. and Nottoway Park. Patriot Park phase I is completed and includes a soccer field complex, 120 space parking lot, three lighted synthetic turf micro-soccer fields, trails, site lighting and landscaping. Hutchinson School Site Phase II includes a lighted synthetic turf field, lighted parking lot and an ADA-accessible trail.



Picture of new dock at Lake Fairfax.

7. **Building Renovations and Expansion (2004 Bond Referendum)** (Countywide): \$23,079,000 to repair roofs and mechanical equipment, make mandated repairs to dams, replace worn out equipment and remodel facilities for improved space utilization. This is the largest single category in the 2004 Bond and includes core renovations of \$6 million at Lake Fairfax. Other items in this category include RECenter improvements and replacement of aging equipment, flooring and an elevator, replacement of existing equestrian facilities at Frying Pan Park, as well as dam repairs at Lake Accotink Park. Completed projects include multiple RECenter facility HVAC and roof improvements, elevator repairs at Audrey Moore RECenter, golf course irrigation improvements at Greendale, Pinecrest and Jefferson. Electrical upgrades at Lake Fairfax Park Campground "A" were done to bring the campground up to current code and to accommodate the electrical needs of modern RV's.
8. **Building New Construction (2004 Bond Referendum)** (Countywide): \$4,450,000 for new construction projects. At South Run RECenter, a 7,000 square foot fitness room with an additional 65 parking spaces was recently completed. Ongoing work includes a new maintenance and vehicle storage building at Green Spring Gardens Park.
9. **Community Park/Courts (2004 Bond Referendum)** (Countywide): \$9,426,000 for phased development of several new and existing community parks throughout the County to include passive and active types of recreational facilities. This category includes funding for playgrounds throughout the County, for the Mastenbrook Matching Fund Grant Program and for the creation of community skate parks. Funding of \$3 million is provided for various projects at Laurel Hill. Ossian Hall Park Phase I was recently completed and includes a visible trail network connected to three new park entrance nodes with enhanced signage. A Commemorative Sundial, including a stone dust pad, sundial pedestal, security cabinet, planters, ornamental fencing and ADA accessible stone dust trail was installed at Turner Farm Observatory Park.
10. **Trails and Stream Crossings (2004 Bond Referendum)** (Countywide): \$4,895,000 for improvements to existing trails and bridges, as well as additional trails and stream crossings with emphasis on connecting existing trail systems. Included in this category is partial funding for the Greenway at Laurel Hill; a portion of the Cross County Trail from Lake Accotink to Old Keene Mill Road; Cub Run Stream Valley in Sully District; Pimmit Run Stream Valley and several others throughout the community. Recently completed projects include the Holmes Run Stream Valley Trail, Pimmit Stream Valley Phase I and Danbury Forest Trail and Bridge. The Giles Run Bridge portion of the Laurel Hill Greenway has also been completed.
11. **Natural and Cultural Resources (2004 Bond Referendum)** (Countywide): \$3,830,000 for implementation of the Natural Resources Management Plan, stream stabilization efforts to compliment County efforts to preserve and protect watershed areas, replacement exhibits at nature centers, support facilities at Sully Woodlands and the creation of a Visitor Center at Ellmore Farm in Frying Pan Park. Funding is provided for the restoration of the mill at Colvin Run Mill, as well as the creation of a new entrance road and improved parking at Sully Historic Site. Completed projects include Natural/Cultural Resource Preservation Plans for Sully Woodlands, Frying Pan Meeting House stabilization, Margaret White Landscape Management Report, Historic Huntley Cultural Report and Mount Gilead Cultural Landscape Report. Historic Structures Reports have been completed for Sears Spindle House, Barrett House, Stempson House, Bowman Store and Green Springs.



Colvin Run Mill

12. **Infrastructure Renovations (2004 Bond Referendum)** (Countywide): \$3,212,000 for repairs and improvements to roads and parking lots at Wakefield Park, Mason District Park, Burke Lake, Lee District Park, Providence RECenter and Hidden Oaks Nature Center. Spring Hill RECenter parking will be expanded and traffic flow improved. Completed projects include reconstruction of entrance drives and parking lots at Wakefield and Mason District Parks, and the reconstruction of 11 parking lots at Alabama Drive Park, Burke Lake Park, Greendale Golf Course, Huntley Meadows Park, Lee District Park, Pinecrest Golf Course and Providence RECenter.
13. **Athletic Fields – Synthetic Turf (2006 Bond Referendum)** (Countywide): \$10,000,000 to convert up to 12 existing natural-turf rectangular fields to synthetic turf. The 2004 Parks and Recreation Needs Assessment identified a shortage of rectangular fields. By converting natural-turf fields to artificial turf, the playing capacity is estimated to increase by approximately 62 percent without additional land acquisition cost, while providing a safer playing surface and requiring fewer maintenance dollars. Recently completed projects include two synthetic turf fields at Poplar Tree, South Run and Lake Fairfax, plus one field at Carl Sandburg. Lights were also added to the fields at Lake Fairfax. Additional synthetic turf fields added to the inventory include rectangular fields at Bryant and Franconia, and a 60-foot diamond field at Nottoway. On-going work includes rectangular fields at Bailey's Elementary School and at Lee District. The field at Lee District will also include lights.
14. **Land Acquisition (2006 Bond Referendum)** (Countywide): \$10,000,000 to acquire sites that meet established criteria, such as areas of high deficiency, adjacency to existing parks to expand recreation opportunities, lands to protect significant natural/cultural resources and land that can support facility development. Recent acquisitions include 3.7 acres in Sully District that will be called Newgate Park, 31.5 acres in Mt. Vernon District that will be an addition to Mason Neck West Park, 2.6 acres in Mason District along Turkeycock Run Stream Valley and 140 acres in Mt. Vernon District that will become a new park, Old Colchester Preserve and Park (also used 2004 Bond Referendum funding). An additional 3.052 acres of land was acquired in Mount Vernon to serve as an addition to Old Colchester Park and Preserve to farther protect this sensitive area from future development.
15. **Trails and Stream Crossings (2006 Bond Referendum)** (Countywide): \$5,000,000 to further develop a countywide comprehensive trail network, including funding the design and construction of additional enhancements to the Cross County Trail (Phase II), stream valley trails and other planned trails throughout the County.
16. **Land Acquisition (2008 Bond Referendum)** (Countywide): \$14,385,400 to acquire sites that meet established criteria, such as areas of high deficiency, adjacency to existing parks to expand recreation opportunities and lands to protect significant natural and cultural resources. Private sector and community-based cooperation will be sought to leverage the cost-effectiveness of acquisition monies through easements and donations of land and funds.
17. **Stewardship (2008 Bond Referendum)** (Countywide): \$11,640,000 for projects that promote protection, enhancement, interpretation and education of natural and cultural park resources. Projects include Phase II Huntley Meadows wetlands restoration and boardwalk replacement, Historic Huntley restoration to allow public accessibility, mandatory dam repairs, Colvin Run Mill Visitors Center design, concept design for the Stewardship Education Center and other natural resource protection projects in Sully Woodlands and Laurel Hill. Cultural resource and archaeology projects are also included to protect various cultural resource sites associated with capital projects.
18. **Park and Building Renovations (2008 Bond Referendum)** (Countywide): \$19,739,500 for replacement of aging roofs, HVAC and pool systems for RECenters built in the 1980s and 1990s. These RECenters include Spring Hill, Lee District, Oak Marr and Providence. Parking and entrance improvements are also planned at Spring Hill. An engineering study to assess renewal requirements for Mount Vernon RECenter and Ice Rink, opened in 1981, is also funded. Replacement of the 41-year old train track at Burke Lake Park and the irrigation system at Jefferson Golf Course, plus renovation at Ossian Hall Park and Kings Park will renew these facilities and extend their service.

19. **Park Development (2008 Bond Referendum)** (Countywide): \$19,235,100 to develop new park facilities and infrastructure. Park development improvements are classified in the following funding categories:

- **Athletic Fields**- Funding to add capacity at existing athletic fields through the conversion of four natural-turf rectangular fields to synthetic turf and the addition of state-of-the-art lighting systems to eight fields. Across the County, there is a higher deficiency of rectangular fields than any other field type. In addition, funding is included to continue the planning, design and site preparation of a countywide Sportsplex at Laurel Hill Park.
- **Trails and Stream Crossings** – The Park Authority’s goal is to add 75 miles of trails and trail connections by 2013. This funding would be used to further develop a countywide comprehensive trail network and for a stream crossing over Clark’s Branch in Riverbend Park. Expansion of the trail network, connections and stream crossings will provide access to highly used recreation facilities that enhance residents’ quality of life and health.
- **Park Facility Development** – This would provide funding for the Mastenbrook Matching Fund Grant Program, and for the creation of a new community skate park at Lake Fairfax Park and the expansion of Wakefield Skate Park. Other projects include a contribution to Spring Hill RECenter gymnasium addition, a small roll-top observatory at Observatory Park in Great Falls, infrastructure improvements to support the future Family Recreation Area at Lee District Park, picnic shelters at Lake Fairfax, continuation of stable replacements at Frying Pan Farm Park and clubhouse replacement at Burke Lake Golf Course. Amenities such as parking, entrances, landscaping and stormwater management will be completed at Hoes Road Park, Arrowhead Park and Great Falls Nike Park.

20. **Land Acquisition and Park Development (2012 Bond Referendum)** (Countywide): \$38,000,000 to continue to fund deferred projects and fund long term projects identified in the Park Authority 10-Year Capital Plan 2004 Needs Assessment. Projects could include land acquisition to ensure adequate parkland for future generations, new park facilities to better serve a growing and diverse population and continued renovation and replacement of aging and well-used facilities. Increasingly, citizens recognize that parks contribute highly to their quality of life in Fairfax County. Shifting and expanding leisure interests increase the demand for parks and park facilities. These shifts will be evaluated in preparation for 2012 Bond and will likely be reflected in additional prioritized park and facility needs. Additional funding needs that were not included in the needs assessment address escalating land prices, construction and materials costs, infrastructure improvements associated with the identified projects, capital maintenance projects and site specific engineering and regulatory requirements. In addition to land acquisition and park development projects, the Park Authority adopted Natural Resource and Cultural Resource Management Plans that identify initiatives needed to provide essential stewardship efforts of environmental resources on parkland and cultural resources throughout the County. To fulfill the Park Authority’s stewardship mission, implement these plans and align with the County’s 20-Year Environmental Vision and Environmental Agenda, major efforts are needed to protect these resources under Park Authority responsibility.

It is important to note that while the 2012 Bond Referendum proposed amount is \$38,000,000, the amount required to fulfill the Adopted 2004 Parks and Recreation Needs Assessment is much greater. The 2004 Needs Assessment was a 10-year needs based Capital Improvement Plan that identified new recreation facilities, renovation and land acquisition projects through the year 2013 that were projected to cost \$376 million. The \$376 million identified in 2004 has been inflated to \$435 million to reflect increasing construction and land acquisition cost. Funding to meet this identified 10-year need has primarily been in the amount of \$65 million from the fall 2004 Park Bond Referendum, \$25 million from the fall 2006 Interim Park Bond Referendum and \$65 million from the 2008 Park Bond Referendum for a total of \$155 million. The Park Authority would require an additional \$280 million in order to fully fund the identified need by 2013.

**PROJECT COST SUMMARIES
FAIRFAX COUNTY PARK AUTHORITY
(\$000's)**

Project Title/ Project Number	Source of Funds	Budgeted or Expended Through FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total FY2010-FY2014	Total FY2015-FY2019	Total Project Estimate
1. Americans with Disabilities Act (ADA) / 009416	G	C	300	300	300	300	300	1,500	1,500	3,000
2. Parks General Maintenance / 009417	G	C	425	436	448	460	473	2,242	2,634	4,876
3. Parks Facility/Equipment Maintenance / 009443	G	C	470	483	496	509	523	2,481	2,910	5,391
4. Parks Grounds Maintenance / 009442	G	C	987	1,014	1,041	1,069	1,098	5,209	6,114	11,323
Subtotal General Fund Projects			2,182	2,233	2,285	2,338	2,394	11,432	13,158	24,590
5. Land Acquisition (2004 Bond) / 476104	B	12,030						0		12,030
6. Athletic Fields (2004 Bond) / 474104	B	7,965	178	100	150	200		628		8,593
7. Building Renovations and Expansion (2004 Bond) / 475804	B	18,946	1,543	450	750	1,390		4,133		23,079
8. Building New Construction (2004 Bond) / 476204	B	2,815		150	485	1,000		1,635		4,450
9. Community Park/Courts (2004 Bond) / 475504	B	8,976				450		450		9,426
10. Trails and Stream Crossings (2004 Bond) / 474604	B	4,747		50	98			148		4,895
11. Natural and Cultural Resources (2004 Bond) / 475004	B	3,493			200	137		337		3,830
12. Infrastructure Renovations (2004 Bond) / 474404	B	3,212						0		3,212
13. Athletic Fields - Synthetic Turf (2006 Bond) / 474106	B	9,200	800					800		10,000
14. Land Acquisition (2006 Bond) / 476106	B	10,000						0		10,000
15. Trails and Stream Crossings (2006 Bond) / 474606	B	3,357	700	600	343			1,643		5,000
16. Land Acquisition (2008 Bond) / 476108	B	4,199	4,000	2,500	2,000	843	843	10,186		14,385
17. Stewardship (2008 Bond) / 475008	B	0		1,177	3,131	5,280	2,052	11,640		11,640
18. Park and Building Renovation (2008 Bond) / 474408	B	3,325	2,451	8,110	2,020	250	3,583	16,414		19,739
19. Park Development (2008 Bond)	B	1,600	4,024	436	2,916	3,934	6,325	17,635		19,235
20. Land Acquisition and Park Development (2012 Bond)	B	0				13,000	13,000	26,000	12,000	38,000
Subtotal Bond Projects			13,696	13,573	12,093	26,484	25,803	91,649	12,000	197,514
TOTAL		\$93,865	\$15,878	\$15,806	\$14,378	\$28,822	\$28,197	\$103,081	\$25,158	\$222,104

Key: Stage of Development	
	Feasibility Study or Design
	Land Acquisition
	Construction

Notes:
 Numbers in **bold italics** represent funded amounts.
 A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds	
B	Bonds
G	General Fund
S	State
F	Federal

Fairfax County Park Authority Project Locations



Fairfax County Park Authority Project Locations

1	Accotink Stream Valley	27	Lake Fairfax
2	Baileys Area	28	Lamond
3	Beulah Road Park	29	Laurel Hill
4	Braddock	30	Lee District
5	Burke Lake and Golf Course	31	Long Branch Stream Valley
6	Colvin Run Mill	32	Mason District
7	Confederate Fortifications	33	Mount Air Historic Site
8	Cub Run Stream Valley	34	Mt. Vernon
9	Difficult Run Stream Valley	35	Ossian Hall
10	Ellanor C. Lawrence	36	Ox Hill Battlefield
11	Frying Pan/Ellmore Farm	37	Patriot Park
12	George Washington	38	Pimmit Run Stream Valley
13	Great Falls Nike	39	Pinecrest Golf Course
14	Green Spring Gardens	40	Poplar Tree
15	Greenbriar	41	Providence RECenter
16	Grist Mill	42	Rocky Run Stream Valley
17	Hidden Oaks	43	South Run
18	Holmes Run Stream Valley	44	South Run Stream Valley
19	Hooes Road	45	Spring Hill RECenter
20	Historic Huntley	46	Stephens Property
21	Huntley Meadows	47	Stratton Woods
22	Hutchison School Site	48	Sully Historic Site
23	Idylwood	49	Sully Woodlands
24	Jefferson District	50	Twin Lakes Golf Course
25	Jefferson Village	51	Turner Farm
26	Lake Accotink	52	Wakefield Park