

FY 2010 ADOPTED REVENUE FROM THE COMMONWEALTH ¹

Fund/Fund Title	FY 2008 Actual	FY 2009 Adopted Budget Plan	FY 2009 Revised Budget Plan	FY 2010 Advertised Budget Plan	FY 2010 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
001 General Fund ²	312,433,381	295,945,009	312,160,012	\$298,356,520	\$306,906,338	(\$5,253,674)	(1.68%)
090 Public School Operating	440,937,810	471,596,672	449,476,593	416,437,548	416,437,548	(33,039,045)	(7.35%)
100 County Transit Systems	7,714,113	7,445,000	7,445,000	6,645,000	6,645,000	(800,000)	(10.75%)
102 Federal/State Grant Fund	7,651,045	6,565,233	11,045,396	5,370,484	5,370,484	(5,674,912)	(51.38%)
103 Aging Grants & Programs	1,081,945	1,134,922	1,432,207	1,088,649	1,088,649	(343,558)	(23.99%)
106 Fairfax-Falls Church Community Services Board	20,035,637	19,845,037	21,524,320	20,057,622	20,057,622	(1,466,698)	(6.81%)
109 Refuse Collection and Recycling Operations	126,004	0	122,104	0	0	(122,104)	(100.00%)
113 McLean Community Center	8,525	4,000	4,000	0	0	(4,000)	(100.00%)
116 Integrated Pest Management Program	7,000	0	0	0	0	0	-
120 E-911 Fund	4,189,387	4,047,362	4,333,387	4,333,387	4,333,387	0	0.00%
191 School Food & Nutrition Services	788,758	815,112	815,112	815,112	815,112	0	0.00%
192 School Grants & Self Supporting	11,405,057	9,765,356	11,155,061	10,627,102	10,627,102	(527,959)	(4.73%)
193 School Adult & Community Education	786,880	696,791	771,791	684,016	684,016	(87,775)	(11.37%)
301 Contributed Roadway Improvement Fund	70,689	0	803,008	0	0	(803,008)	(100.00%)
303 County Construction	658,656	3,290,335	310,000	0	0	(310,000)	(100.00%)
304 Transportation Improvements	2,911,056	0	17,721,060	0	0	(17,721,060)	(100.00%)
307 Pedestrian Walkway Improvements	1,157,426	0	1,527,957	0	0	(1,527,957)	(100.00%)
311 County Bond Construction	0	0	1,450,401	0	0	(1,450,401)	(100.00%)
315 Commercial Revitalization Program	113,219	0	1,275,333	0	0	(1,275,333)	(100.00%)
317 Capital Renewal Construction	11,381,000	6,924,321	0	0	0	0	-
370 Park Authority Bond Construction	239,480	0	0	0	0	0	-
390 School Construction	928,016	928,016	871,810	873,617	873,617	1,807	0.21%
408 Sewer Bond Construction	253,030	0	0	0	0	0	-
Total Revenue from the Commonwealth	\$824,878,114	\$829,003,166	\$844,244,552	\$765,289,057	\$773,838,875	(\$70,405,677)	(8.34%)

¹ In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$45,957,341 to the Northern Virginia Transportation Commission (NVTC) in FY 2010 as a credit to help offset Fairfax County's Operating Subsidy and \$4,427,481 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 309, Metro Operations and Construction.

² Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.