

## FY 2010 ADOPTED REVENUE FROM THE FEDERAL GOVERNMENT

Fund/Fund Title	FY 2008 Actual	FY 2009 Adopted Budget Plan	FY 2009 Revised Budget Plan	FY 2010 Advertised Budget Plan	FY 2010 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
001 General Fund	\$35,679,427	\$28,874,721	\$31,966,248	\$29,858,546	\$29,820,407	(\$2,145,841)	(6.71%)
090 Public School Operating	42,167,914	39,681,053	50,001,700	39,930,484	39,930,484	(10,071,216)	(20.14%)
102 Federal/State Grant Fund	56,029,058	52,701,705	67,550,089	48,815,240	48,815,240	(18,734,849)	(27.73%)
103 Aging Grants & Programs	1,782,857	1,875,994	2,230,793	1,833,098	1,833,098	(397,695)	(17.83%)
106 Fairfax-Falls Church Community Services Board	7,175,509	6,191,350	7,152,271	5,850,752	5,963,111	(1,189,160)	(16.63%)
142 Community Development Block Grant	5,558,759	6,162,472	15,004,551	5,928,982	5,928,982	(9,075,569)	(60.49%)
145 HOME Investment Partnerships Grant	2,263,827	2,439,575	8,749,691	2,448,682	2,448,682	(6,301,009)	(72.01%)
191 School Food & Nutrition Services	19,407,391	18,712,771	18,712,771	20,458,075	20,458,075	1,745,304	9.33%
192 School Grants & Self Supporting	26,765,079	30,525,569	43,045,922	32,398,967	32,398,967	(10,646,955)	(24.73%)
193 School Adult & Community Education	991,693	731,896	857,329	707,329	707,329	(150,000)	(17.50%)
301 Contributed Roadway Improvement Fund	0	0	392,309	0	0	(392,309)	(100.00%)
303 County Construction	7,500	0	227,621	0	0	(227,621)	(100.00%)
304 Transportation Improvements	128,975	0	2,371,025	0	0	(2,371,025)	(100.00%)
307 Pedestrian Walkway Improvements	77,371	0	918,817	0	0	(918,817)	(100.00%)
311 County Bond Construction	0	0	1,176,725	0	0	(1,176,725)	(100.00%)
318 Stormwater Management Program	0	0	2,032,497	0	0	(2,032,497)	(100.00%)
340 Housing Assistance Program	653,985	0	7,449,701	0	0	(7,449,701)	(100.00%)
370 Park Authority Bond Construction	0	0	1,483,376	0	0	(1,483,376)	(100.00%)
500 Retiree Health Benefits Fund	1,160,960	0	0	0	0	0	-
591 School Health and Flexible Benefits	2,240,564	2,000,000	2,000,000	2,400,000	2,400,000	400,000	5.26%
603 OPEB Trust Fund	0	968,000	968,000	968,000	968,000	0	0.00%
<b>Total Revenue from the Federal Government</b>	<b>\$202,090,869</b>	<b>\$190,865,106</b>	<b>\$264,291,436</b>	<b>\$191,598,155</b>	<b>\$191,672,375</b>	<b>(\$72,619,061)</b>	<b>(27.48%)</b>