

FAIRFAX COUNTY
FY 2008 - FY 2010 Additional County Funded Programs
for General Youth Services

	FY 2008 Actual	FY 2009 Revised Budget Plan	FY 2010 Adopted Budget Plan
Additional County Funded Youth Programs			
Family Services - Net cost of services for children (excluding SACC and Head Start)	\$17,314,477	\$23,464,696	\$18,598,295
Juvenile and Domestic Relations District Court - Residential Services	2,881,355	2,944,329	2,824,113
Department of Community and Recreation Services - Therapeutic Recreation	867,193	869,474	814,444
Department of Community and Recreation Services - Teen Centers (excluding Club 78)	1,997,881	2,068,945	1,715,008
Department of Community and Recreation Services - Community Centers	1,643,105	1,920,349	1,750,695
Department of Community and Recreation Services - Net cost Extension/Community Education	60,751	60,751	79,052
Department of Community and Recreation Services - Youth Sports Subsidy	194,739	195,000	0
Department of Community and Recreation Services - Youth Sports Scholarship	106,169	100,000	150,000
Department of Community and Recreation Services - Youth Worker Program	44,900	45,000	0
Fairfax County Park Authority - Athletic Field Maintenance (non-schools fields)	2,194,805	2,393,210	2,500,000
Subtotal: Additional County Funded Programs for General Youth Services (Non-School)	\$27,305,375	\$34,061,754	\$28,431,607
TOTAL: County Funded Programs for Youth (Includes Both School and Non-School Programs)	\$1,822,878,181	\$1,879,118,353	\$1,878,606,625