

**FAIRFAX COUNTY**  
**FY 2008 - FY 2010 Additional County-Administered Programs**  
**for School-Related Services**  
Funding can be Federal, State, Local, or a Combination Thereof  
(Actual Direct County Funding is Minimal)

|  | FY 2008<br>Actual          | FY 2009<br>Revised<br>Budget Plan | FY 2010<br>Adopted<br>Budget Plan |
|--|----------------------------|-----------------------------------|-----------------------------------|
| <b>Additional County-Administered Programs for School-Related Services</b>   |                            |                                   |                                   |
| Community Services Board - Alcohol and Drug Services - Middle school programming <sup>1</sup>                      | \$0                        | \$0                               | \$0                               |
| Community Services Board - Alcohol and Drug Services - High school and alternative school programming <sup>1</sup> | 0                          | 0                                 | 0                                 |
| Department of Family Services - Head Start Grant Funding <sup>2</sup>  | 4,585,760                  | 4,933,845                         | 4,826,242                         |
| Department of Family Services - Early Head Start Grant Funding <sup>2</sup>  | 3,095,246                  | 3,223,452                         | 3,067,676                         |
| Department of Family Services - Head Start State Block Grant Funding <sup>2,3,4</sup>                              | 67                         | (20,526)                          | 0                                 |
| <b>Subtotal: County-Administered Programs</b>  | <b>\$7,681,073</b>         | <b>\$8,136,771</b>                | <b>\$7,893,918</b>                |
| <br><b>GRAND TOTAL</b>   | <br><b>\$1,830,559,254</b> | <br><b>\$1,887,255,124</b>        | <br><b>\$1,886,500,543</b>        |

<sup>1</sup> The Community Services Board's Administered Programs for Alcohol and Drug Services programming at the Middle school, High school and Alternative school levels are no longer shown in the above chart as the associated costs are captured in the County Funded Programs for School-Related Services Chart.

<sup>2</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

<sup>3</sup> The negative entry reflects adjustments to postings between fiscal years.

<sup>4</sup> Due to different eligibility requirements between Head Start and the Head Start State Block Grant, beginning in FY 2009 the County no longer enrolls children in the program.