

**TABLE D**  
**COUNTY BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$625 MILLION)**  
**(\$ in millions)**

<b>COUNTY</b>								
Column A Year (FY)	Column B Authorized But Unissued as of July 1	Column C Annual Sales	Column D Revised Authorization (Col B- Col C)	Column E 5-Year Total Sales Capacity <sup>1</sup>	Column F New 5 Year Capacity (Col E - Col D)	Column G New Referendum and Proposed Purposes	Column H New Authorized But Unissued as of June 30 (Col D + Col G)	
2008 (FY 2009)	\$443	\$114	\$329	\$625	\$296	Parks, NVRPA & Public Facilities <sup>2</sup>	\$100	\$429
2009 (FY 2010)	\$429	\$132	\$297	\$650	\$353			\$297
2010 (FY 2011)	\$297	\$137	\$160	\$675	\$515	Transportation & Public Facilities <sup>2</sup>	\$120	\$280
2011 (FY 2012)	\$280	\$106	\$174	\$700	\$526			\$174
2012 (FY 2013)	\$174	\$76	\$98	\$725	\$627	Parks, NVRPA & Public Facilities <sup>2</sup>	\$192	\$290
2013 (FY 2014)	\$290	\$145	\$145	\$725	\$580			\$145
2014 (FY 2015)	\$145	\$145	\$0	\$725	\$725	Public Facilities <sup>2</sup>	\$290	\$290
2015 (FY 2016)	\$290	\$145	\$145	\$725	\$580			\$145
2016 (FY 2017)	\$145	\$145	\$0	\$725	\$725	Parks, NVRPA & Public Facilities <sup>2</sup>	\$290	\$290
2017 (FY 2018)	\$290	\$145	\$145	\$725	\$580			\$145
Total							\$992	

1/ Based on annual sales of \$120.0 million per year through FY 2012 and \$145.0 million per year thereafter based on approval by the Board of Supervisors on May 1, 2006.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.