

CIP Projects by Function

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

Criteria for Ranking - when resources are available:
 1 - Immediate: In progress or expected to start in a year.
 2 - Near Term: Expected to start in next 2-3 years.
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5-Year CIP Period

Project	District	Ranking	Status
Community Development - Athletic Field Maintenance	Countywide	1	In Progress
Community Development - Athletic Services Fee/Custodial Support	Countywide	1	In Progress
Community Development - Athletic Services Fee/Field Maintenance	Countywide	1	In Progress
Community Development - Athletic Services Fee/Turf Field Development	Countywide	1	In Progress
Community Development - Baileys Road Improvements	Mason	1	In Progress
Community Development - Boys' Baseball Field Lighting	Countywide	1	In Progress
Community Development - Briarcliff Community Center	Providence	1	In Progress
Community Development - Girls' Softball Field Lighting	Countywide	1	In Progress
Community Development - Jefferson Manor Public Improvements	Lee	1	In Progress
Community Development - Land Acquisition Reserve	Countywide	1	In Progress
Community Development - McLean Community Center Feasibility Study	Dranesville	1	In Progress
Community Development - McLean Community Center Improvements	Dranesville	1	In Progress
Community Development - Mott Community Center	Springfield	1	In Progress
Community Development - Park Maintenance of FCPS Fields	Countywide	1	In Progress
Community Development - Reston Comm Center-Hunters Woods/Natatorium Renovations	Hunter Mill	1	In Progress
Community Development - Salona Conservation Easement Acquisition	Dranesville	1	In Progress
Courts - Girls' Probation House	Providence	1	In Progress
Courts - Historic Courthouse Feasibility Study	Providence	1	In Progress
Courts - Historic Courthouse Renovation	Providence	2	Potential Referendum
Courts - Jennings Judicial Center Expansion and Renovation	Providence	1	In Progress
Courts - Jennings Judicial Center Furniture and Equipment	Providence	1	In Progress
Courts - Less Secure Shelter II	Providence	1	In Progress
Facility Management - Alban Maintenance Facility	Mt Vernon	1	In Progress
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide	1	In Progress
Facility Management - Amphitheater at the Government Center (Planning)	Springfield	1	In Progress
Facility Management - Carpet Replacement	Countywide	1	In Progress
Facility Management - Emergency Building Repairs	Countywide	1	In Progress
Facility Management - Emergency Generator Replacement	Countywide	1	In Progress
Facility Management - Fire Alarm System Replacements	Countywide	1	In Progress
Facility Management - Human/Juvenile Services Facilities Capital Renewal	Countywide	1	In Progress
Facility Management - HVAC/Electrical Renovation	Countywide	1	In Progress
Facility Management - Laurel Hill Cemetery Study	Mt Vernon	1	In Progress
Facility Management - Laurel Hill Development	Mt Vernon	1	In Progress
Facility Management - Library Facilities Capital Renewal	Countywide	1	In Progress
Facility Management - Northern Virginia Community College Contribution	Countywide	1	In Progress
Facility Management - Parking Lot Resurfacing	Countywide	1	In Progress
Facility Management - Phone Systems	Countywide	1	In Progress
Facility Management - Public Safety Facilities Capital Renewal	Countywide	1	Potential Referendum
Facility Management - Roof Repairs and Waterproofing	Countywide	1	In Progress
Facility Management - Security Improvements	Countywide	2	In Progress
Facility Management - Systems Furniture	Countywide	2	In Progress
Facility Management - West Ox DVS Maintenance Facility Expansion	Springfield	1	Substantially Complete
Fire - Crosspointe Fire Station	Springfield	1	In Progress
Fire - Fairfax Center Fire Station	Springfield	1	In Progress
Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements	Springfield	2	Potential Referendum
Fire - Fire and Rescue Academy Improvements	Springfield	1	In Progress
Fire - Fire Station Feasibility Studies	Countywide	1	In Progress
Fire - Great Falls Volunteer Fire Station	Dranesville	2	Potential Referendum
Fire - Great Falls Volunteer Fire Station Feasibility Study	Dranesville	1	In Progress
Fire - Herndon Fire Station Land Acquisition	Dranesville	1	In Progress
Fire - Vienna Volunteer Fire Station	Hunter Mill	1	In Progress
Fire - Wolf Trap Fire Station	Dranesville	1	In Progress
Housing - Affordable Housing Acquisition/Development	Countywide	1	In Progress
Housing - Audubon Public Housing	Mt Vernon	1	In Progress
Housing - Lewinsville Expansion	Dranesville	1	In Progress
Housing - Little River Glen III	Braddock	1	In Progress
Housing - Little River Glen IV	Braddock	1	In Progress
Housing - Magnet Housing/Glenwood Mews	Lee	1	In Progress
Housing - Magnet Housing/Route 50 and West Ox Road	Sully	1	In Progress
Housing - Penny for Affordable Housing Fund	Countywide	1	In Progress
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide	1	In Progress
Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus	Springfield	1	In Progress
Housing - Yorkville Cooperative	Providence	1	In Progress
Human Services - Fairfax County Incentive Fund (FCIF)	Countywide	1	In Progress
Human Services - Fairfax Family Care	Countywide	1	In Progress
Human Services - Gregory Drive Facility	Lee	1	In Progress
Human Services - Katherine K. Hanley Family Shelter	Springfield	1	In Progress
Human Services - Mt. Vernon Mental Health Center	Mt Vernon	1	In Progress
Human Services - School Age Child Care Centers	Countywide	1	In Progress
Human Services - Strategic Planning for Long Term Care	Countywide	1	In Progress
Human Services - Woodburn Mental Health Center	Providence	1	In Progress

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5-Year CIP Period

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Libraries - Burke Centre Community	Braddock	1	In Progress
Libraries - Dolley Madison Community	Dranesville	1	In Progress
Libraries - Fairfax City Regional	Fairfax City	1	In Progress
Libraries - Library Feasibility Studies	Countywide	1	In Progress
Libraries - Martha Washington Community	Mt Vernon	1	In Progress
Libraries - Oakton Community	Providence	1	In Progress
Libraries - Richard Byrd Community	Lee	1	In Progress
Libraries - Thomas Jefferson Community	Mason	1	In Progress
Neighborhood Improvement - Citizen's Petition Streetlights Program	Countywide	1	In Progress
Neighborhood Improvement - Developer Defaults	Countywide	1	In Progress
Neighborhood Improvement - Hayfield Farms Storm Drainage	Lee	1	Substantially Complete
Neighborhood Improvement - Holmes Run Valley Planning	Mason	1	In Progress
Neighborhood Improvement - Indian Springs II Storm Drainage	Mason	1	Substantially Complete
Neighborhood Improvement - Minor Streetlight Upgrade	Countywide	1	In Progress
Neighborhood Improvement - Mt Vernon Hills Planning	Mt Vernon	1	In Progress
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide	1	In Progress
Neighborhood Improvement - Structural Protection	Countywide	1	In Progress
Neighborhood Improvement - Survey Control Network Monumentation	Countywide	1	In Progress
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide	1	In Progress
Parks - Athletic Fields (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Athletic Fields (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Building New Construction (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Building Renovations (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Building Renovations and Expansion (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Community Park Development (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Community Park Development (2002 Bond Referendum)	Countywide	1	Substantially Complete
Parks - Community Park/Courts (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Cross-County Trail	Countywide	1	In Progress
Parks - Cub Run RECenter (1998 Bond Referendum)	Sully	1	In Progress
Parks - Facility/Equipment Maintenance	Countywide	1	In Progress
Parks - General Maintenance	Countywide	1	In Progress
Parks - Grounds Maintenance	Countywide	1	In Progress
Parks - Infrastructure Renovation (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Infrastructure Renovations (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Land Acquisition (1998 Bond Referendum)	Countywide	1	Substantially Complete
Parks - Land Acquisition (2002 Bond Referendum)	Countywide	1	Substantially Complete
Parks - Land Acquisition (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Land Acquisition (2008 Bond Referendum)	Countywide	3	Potential Referendum
Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Natural and Cultural Resources (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Playgrounds, Picnic areas, Tennis Courts, etc... (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Projects Under Construction (1998 Bond Referendum)	Countywide	1	Substantially Complete
Parks - Trails and Stream Crossings (1998 Bond Referendum)	Countywide	1	In Progress
Parks - Trails and Stream Crossings (2004 Bond Referendum)	Countywide	1	In Progress
Parks - Wakefield Softball Complex	Braddock	1	Substantially Complete
Pedestrian Initiatives - Columbia Pike Trail	Mason	1	In Progress
Pedestrian Initiatives - Lee Highway Trail	Sully	1	In Progress
Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	1	In Progress
Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide	1	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	1	In Progress
Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement	Countywide	1	In Progress
Pedestrian Initiatives - Walkways (Trails and Sidewalks)	Countywide	1	In Progress
Police - Fair Oaks Police Station	Sully	2	Potential Referendum
Police - Forensics Facility	Springfield	1	In Progress
Police - McLean Police Station	Dranesville	2	Potential Referendum
Police - Police Station Feasibility Studies	Countywide	1	In Progress
Police - Public Safety and Transportation Operations Center (PSTOC)	Springfield	1	In Progress
Police - Reston Police Station	Hunter Mill	2	Potential Referendum
Police - West Ox Animal Shelter Feasibility Study	Springfield	1	In Progress
Police - West Ox Animal Shelter Renewal	Springfield	2	Potential Referendum
Public Safety - Emergency Management Initiatives	Countywide	1	In Progress
Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study	Mason	1	In Progress
Revitalization - Annandale Center Drive	Mason	1	In Progress
Revitalization - Annandale Streetscape	Mason	1	In Progress
Revitalization - Baileys Crossroads Streetscape	Mason	1	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	1	In Progress
Revitalization - Maintenance Commercial Revitalization Program	Countywide	1	In Progress
Revitalization - McLean Streetscape	Dranesville	1	In Progress
Revitalization - Merrifield Suburban Center	Providence	1	In Progress

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Project	District	Ranking	Status
Revitalization - Revitalization Initiatives	Countywide	1	In Progress
Revitalization - Richmond Highway Streetscape	Mt Vernon	1	In Progress
Revitalization - Springfield Streetscape	Lee	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewer and Road Maintenance Projects	Countywide	1	In Progress
Roads - Columbia Pike/Spring Lane/Carlin Springs Road	Mason	1	In Progress
Roads - Emergency Road Repair	Countywide	1	In Progress
Roads - Fairfax County Parkway/Sunrise Valley Drive	Hunter Mill	1	In Progress
Roads - Four-Year Transportation Plan	Countywide	1	In Progress
Roads - Fox Mill Road/Reston Parkway	Hunter Mill	1	In Progress
Roads - Future Revenue Sharing Match from VDOT	Countywide	1	In Progress
Roads - Governor's Congestion Relief Projects	Countywide	1	In Progress
Roads - Lee Highway Widening	Springfield	1	In Progress
Roads - Popes Head Road/Ladue Lane	Springfield	1	In Progress
Roads - Popes Head Road/O'Faly Road	Springfield	1	In Progress
Roads - Poplar Tree Road/Stringfellow Road	Sully	1	In Progress
Roads - Prosperity Avenue/Lee Highway	Providence	1	In Progress
Roads - Richmond Highway/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Roads - Roberts Road/Braddock Road	Braddock	1	In Progress
Roads - Route 50/Annandale Road	Mason	1	In Progress
Roads - Route 50/Waples Mill Road	Providence	1	In Progress
Roads - Stone Road	Sully	1	In Progress
Roads - Stonecroft Boulevard Widening	Sully	1	In Progress
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Roads - Tall Timbers Drive	Springfield	1	In Progress
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA	Non-County	1	In Progress
Sewers - Loudoun County Wastewater Treatment Plant	Non-County	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction	Mt Vernon	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade	Mt Vernon	2	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program	Countywide	1	In Progress
Sewers - Sewer Extension Projects	Countywide	1	In Progress
Sewers - Sewer Metering Projects	Countywide	1	In Progress
Solid Waste - I-66 Transfer Station Expansion	Springfield	1	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Leachate Facility	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	In Progress
Solid Waste - Newington Refuse Collection Facility	Mt Vernon	2	In Progress
Stormwater Management - Dam Safety	Countywide	1	In Progress
Stormwater Management - Emergency Watershed Projects	Countywide	1	In Progress
Stormwater Management - Infrastructure Reinvestment Program	Countywide	1	In Progress
Stormwater Management - Kingstowne Environmental Monitoring Program	Lee	1	In Progress
Stormwater Management - Municipal Storm Sewer Permit (MS4)	Countywide	1	In Progress
Stormwater Management - Storm Drainage Program Contingency	Countywide	1	In Progress
Stormwater Management - Stormwater Management Facilities	Countywide	1	In Progress
Stormwater Management - Stormwater Program Support	Countywide	1	In Progress
Stormwater Management - Watershed Planning	Countywide	1	In Progress
Stormwater Management - Watershed Projects Implementation	Countywide	1	In Progress
Transit - Beyond Metro Matters Program	Countywide	1	In Progress
Transit - Burke Centre VRE Parking Lot Expansion	Braddock	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Franconia/Springfield Parkway Park-and-Ride Lots	Lee	1	In Progress
Transit - Huntington Metro Parking	Mt Vernon	1	In Progress
Transit - Metro Matters Program	Countywide	1	In Progress
Transit - Reston East Park-and-Ride Lot Expansion	Hunter Mill	1	In Progress
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt Vernon	1	In Progress
Transit - Seven Corners Transit Center	Mason	1	In Progress
Transit - West Ox Bus Operations Center	Springfield	1	In Progress

The total cost of the 5-year CIP period is \$4.17 billion, including: \$1.58 billion associated with the projects listed above, \$.66 billion in school projects and \$1.93 billion in non-County managed programs. See specific project descriptions for more details.