

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

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Five-Year Program Summary

(in 000's)

| Program Area | Authorized to be Expended Thru FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total FY 2007 - FY 2011 | Total FY 2012 - FY 2016 | Total Program Costs |
|-----------------|--|------------------|------------------|------------------|-----------------|-----------------|-------------------------|-------------------------|---------------------|
| Solid Waste | | \$5,049 | \$10,725 | \$16,806 | \$0 | \$0 | \$32,580 | \$9,273 | \$41,853 |
| Sanitary Sewers | 561,354 | 64,457 | 64,232 | 54,342 | 50,916 | 53,145 | \$287,092 | 234,750 | 1,083,196 |
| Water Supply | 429,610 | 136,934 | 93,237 | 51,314 | 38,773 | 33,127 | 353,385 | 156,552 | 939,547 |
| Total | \$990,964 | \$206,440 | \$168,194 | \$122,462 | \$89,689 | \$86,272 | \$673,057 | \$400,575 | \$2,064,596 |

Source of Funding

