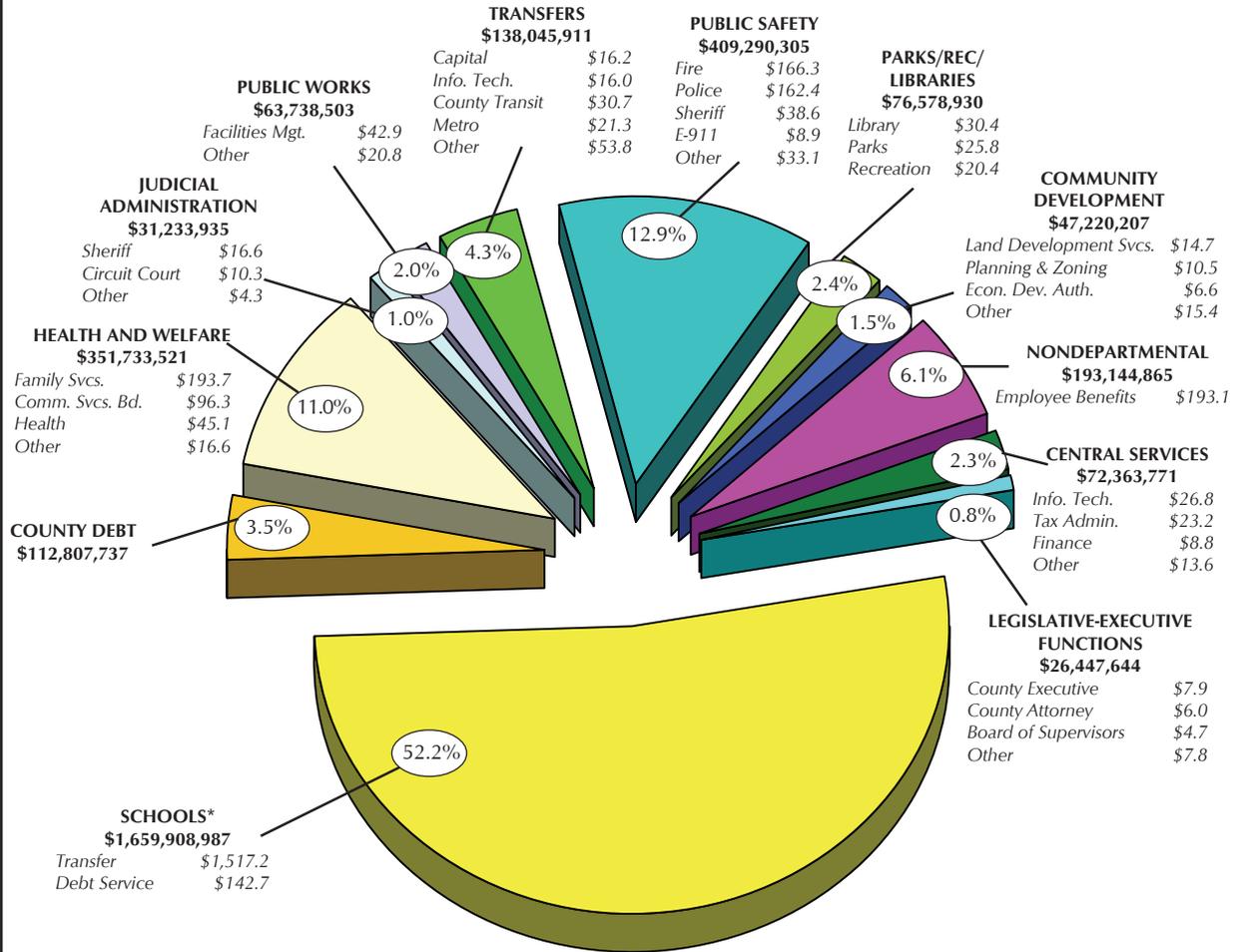


FY 2007 GENERAL FUND DISBURSEMENTS

Where it goes . . .
(subcategories in millions)



FY 2007 GENERAL FUND DISBURSEMENTS = \$3,182,514,316

* In accordance with the Board adopted guidelines for the FY 2007 Budget, the proposed County General Fund transfer for school operations in FY 2007 totals \$1,517,218,089 an increase of \$85,880,269 or 6.00% over the FY 2006 Revised Budget Plan transfer. It should be noted that the Fairfax County Public Schools Superintendent's Proposed budget reflects a General Fund transfer of \$1,572,385,479 an increase of \$141,047,659 or 9.9% over the FY 2006 transfer level. Adjustments to the Superintendent's Proposed budget, adopted by the School Board on February 9, 2006 will be reflected in the County Executive's Budget Message.