

FAIRFAX COUNTY
FY 2005 - FY 2007 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2005 Actual	FY 2006 Revised Budget Plan	FY 2007 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services			
Community Services Board - Alcohol and Drug Services - Middle school programming	\$102,243	\$104,973	\$107,901
Community Services Board - Alcohol and Drug Services - High school and alternative school programming	368,366	378,515	388,330
Department of Family Services - Head Start Grant Funding ¹	4,536,748	5,215,688	4,343,903
Department of Family Services - Early Head Start Grant Funding ¹	3,014,960	4,012,020	3,026,804
Department of Family Services - Head Start State Block Grant Funding ¹	1,361	66,839	96,945
Subtotal: County-Administered Programs	\$8,023,678	\$9,778,035	\$7,963,883
 GRAND TOTAL	 \$1,648,097,924	 \$1,651,824,494	 \$1,755,693,790

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.