FY 2007 ADVERTISED POSITION SUMMARY

(GENERAL FUND SUPPORTED AND OTHER FUNDS)

Fund	FY 2005		FY 2006										FY 2007			
	Actual Positions	*Actual SYE*	*Adopted Positions*	*Adopted SYE*	*Carryover Positions*	*Carryover SYE*	*Out of Cycle Positions*	*Out of Cycle SYE*	*Third Quarter Positions*	*Third Quarter SYE*	*Revised Positions*	*Revised SYE*	*Advertised Positions*	*Advertised SYE*	*Increase/ (Decrease) Positions*	*Increase/ (Decrease) SYE*
General Fund Supported																
106 Fairfax-Falls Church Community Services Board																
Administration	13	13.00	13	13.00	0	0.00	0	0.00	0	0.00	13	13.00	13	13.00	0	0.00
Mental Health Services	419	409.85	422	412.85	0	0.00	20	21.50	0	0.00	442	434.35	442	434.35	0	0.00
Mental Retardation Services	134	133.50	135	134.50	0	0.00	(35)	(35.00)	0	0.00	100	99.50	100	99.50	0	0.00
Alcohol and Drug Services	293	291.00	297	295.50	0	0.00	15	14.00	0	0.00	312	309.50	312	309.50	0	0.00
Early Intervention Services	20	20.00	20	20.00	0	0.00	0	0.00	0	0.00	20	20.00	20	20.00	0	0.00
Total Community Services Board	*879*	*867.35*	*887*	*875.85*	*0*	*0.00*	*0*	*0.50*	*0*	*0.00*	*887*	*876.35*	*887*	*876.35*	*0*	*0.00*
120 E-911 Fund [1]	0	0.00	164	164.00	0	0.00	(4)	(4.00)	0	0.00	160	160.00	161	161.00	1	1.00
141 Elderly Housing Programs	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	0	0.00
500 Retiree Health Benefits Fund	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00
501 County Insurance Fund	13	13.00	14	14.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
503 Department of Vehicle Services	256	256.00	261	261.00	0	0.00	0	0.00	0	0.00	261	261.00	261	261.00	0	0.00
504 Document Services Division	18	18.00	18	18.00	0	0.00	(1)	(1.00)	0	0.00	17	17.00	17	17.00	0	0.00
505 Technology Infrastructure Services	67	67.00	67	67.00	0	0.00	0	0.00	0	0.00	67	67.00	67	67.00	0	0.00
Total General Fund Supported	**1,249**	**1,237.35**	**1,427**	**1,415.85**	**0**	**0.00**	**(5)**	**(4.50)**	**0**	**0.00**	**1,422**	**1,411.35**	**1,423**	**1,412.35**	**1**	**1.00**
Other Funds																
105 Cable Communications	39	39.00	39	39.00	0	0.00	1	1.00	0	0.00	40	40.00	40	40.00	0	0.00
109 Refuse Collection and Recycling Operations	137	137.00	137	137.00	0	0.00	0	0.00	0	0.00	137	137.00	137	137.00	0	0.00
110 Refuse Disposal	138	138.00	138	138.00	0	0.00	0	0.00	0	0.00	138	138.00	138	138.00	0	0.00
111 Reston Community Center	38	38.00	38	38.00	0	0.00	0	0.00	0	0.00	38	38.00	38	38.00	0	0.00
112 Energy Resource Recovery (ERR) Facility	9	9.00	9	9.00	0	0.00	0	0.00	0	0.00	9	9.00	9	9.00	0	0.00
113 McLean Community Center	30	25.45	30	25.45	0	0.00	0	0.00	0	0.00	30	25.45	30	25.45	0	0.00
114 I-95 Refuse Disposal	37	37.00	37	37.00	0	0.00	0	0.00	0	0.00	37	37.00	37	37.00	0	0.00
116 Integrated Pest Management Program	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	0	0.00
142 Community Development Block Grant	21	21.00	21	21.00	0	0.00	0	0.00	0	0.00	21	21.00	21	21.00	0	0.00
145 HOME Investment Partnerships Grant	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00
401 Sewer Operation and Maintenance	333	332.50	333	332.50	0	0.00	(2)	(2.00)	0	0.00	331	330.50	331	330.50	0	0.00
601 Fairfax County Employees' Retirement Trust Fund	21	21.00	22	22.00	0	0.00	1	1.00	0	0.00	23	23.00	23	23.00	0	0.00
Total Other Funds	**814**	**808.95**	**815**	**809.95**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**815**	**809.95**	**815**	**809.95**	**0**	**0.00**
Total All Funds	**11,547**	**11,268.04**	**11,760**	**11,471.40**	**1**	**1.90**	**(19)**	**55.37**	**0**	**0.00**	**11,742**	**11,528.67**	**11,898**	**11,681.66**	**156**	**152.99**
Positions for Reduction [2]	0	0.00	(21)	(21.00)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Net Total All Funds	**11,547**	**11,268.04**	**11,739**	**11,450.40**	**1**	**1.90**	**(19)**	**55.37**	**0**	**0.00**	**11,742**	**11,528.67**	**11,898**	**11,681.66**	**156**	**152.99**

[1] As part of the FY 2006 Adopted Budget Plan, 153/153.0 SYE positions were transferred from Agency 90, Police Department, to a new agency, Agency 95, Department of Public Safety Communications, in Fund 120, E-911 Fund.

[2] As directed by the Board of Supervisors, 21 positions were identified for reduction as part of the *FY 2005 Carryover Review*.