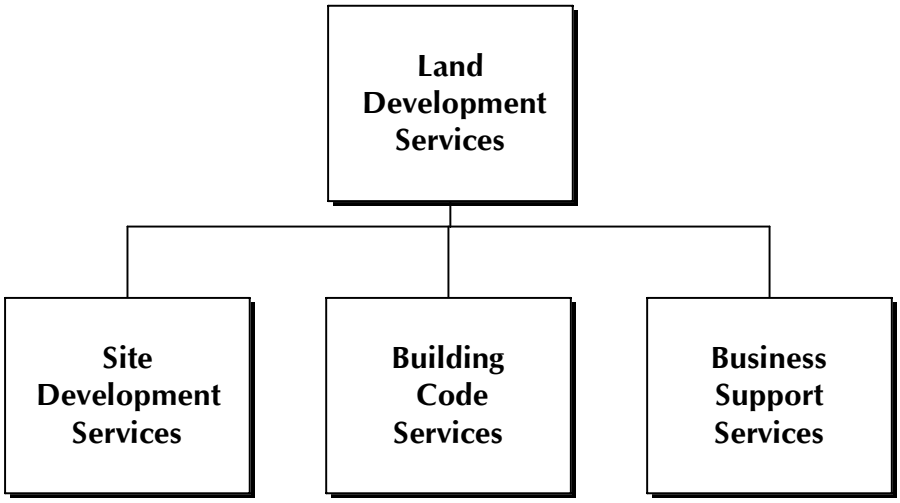
Land Development Services



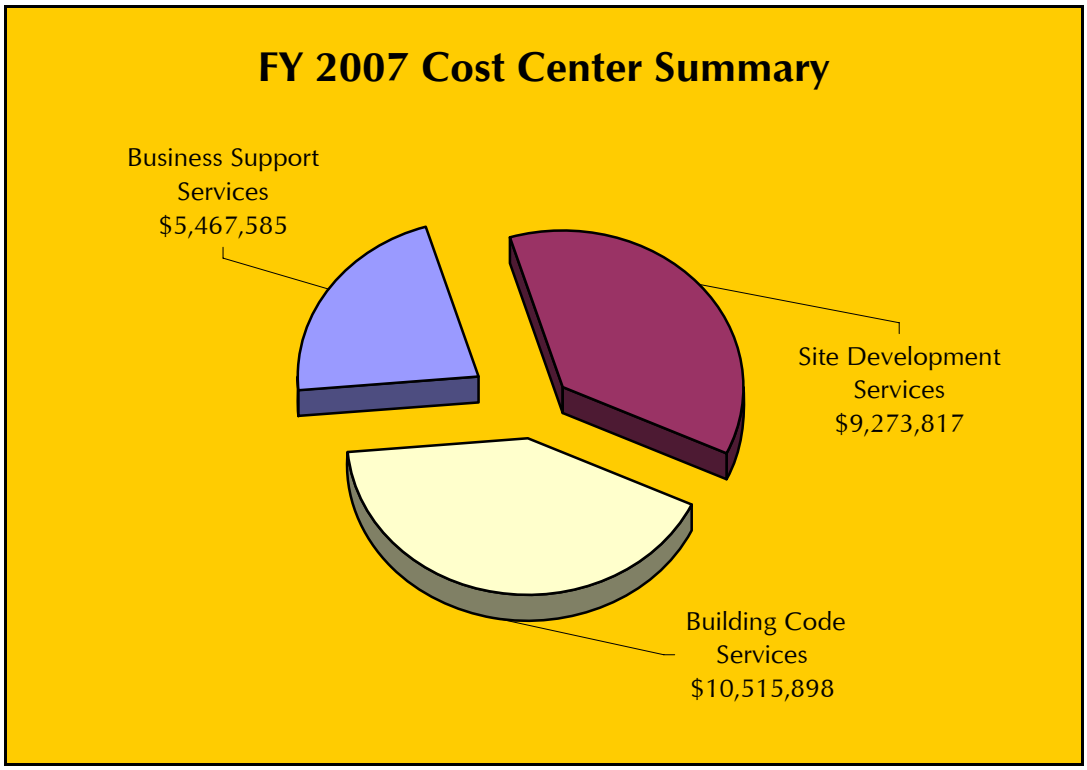
Land Development Services (LDS) is responsible for reviewing all site and subdivision plans, as well as inspecting site divisions. These functions, as well as the agency's administration of its human resource, financial management, and information technology services, are included in the Community Development Program Area. The following financial information is provided for LDS in the Public Safety Program Area, which is responsible for the plan review, permitting and inspection of new and existing structures. All other information for LDS including the agency Mission, Focus, New Initiatives and Recent Accomplishments, Funding Adjustments and Performance Measures and financial information may be found in the Community Development Program Area of Volume 1.

Budget and Staff Resources

Agency Summary				
Category	FY 2005 Actual	FY 2006 Adopted Budget Plan	FY 2006 Revised Budget Plan	FY 2007 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	310/ 310	324/ 324	323/ 323	323/ 323
Expenditures:				
Personnel Services	$17,698,688	$20,243,507	$20,243,507	$21,122,766
Operating Expenses	3,818,744	3,702,599	4,676,206	4,382,656
Capital Equipment	5,291	0	60,214	0
Subtotal	**$21,522,723**	**$23,946,106**	**$24,979,927**	**$25,505,422**
Less:				
Recovered Costs	($236,196)	($240,838)	($240,838)	($248,122)
Total Expenditures[1]	**$21,286,527**	**$23,705,268**	**$24,739,089**	**$25,257,300**
Income:				
Permits/Plan Fees	$7,238,112	$11,846,705	$11,846,705	$13,246,705
Permits/Inspection Fees	14,786,075	13,397,923	13,411,041	13,411,041
Total Income	**$22,024,187**	**$25,244,628**	**$25,257,746**	**$26,657,746**
Net Cost to the County	**($737,660)**	**($1,539,360)**	**($518,657)**	**($1,400,446)**

[1] It should be noted that total expenditures do not include overhead items such as fringe benefits, rent, and other indirect costs associated with land development services.

Cost Centers



Public Safety Program Area Summary				
Category	**FY 2005 Actual**	**FY 2006 Adopted Budget Plan**	**FY 2006 Revised Budget Plan**	**FY 2007 Advertised Budget Plan**
Authorized Positions/Staff Years				
Regular	151/ 151	152/ 152	150/ 150	150/ 150
Expenditures:				
Personnel Services	$7,969,812	$8,758,852	$8,758,852	$9,138,894
Operating Expenses	1,674,426	927,004	1,323,597	1,377,004
Capital Equipment	5,291	0	38,534	0
Total Expenditures[1]	**$9,649,529**	**$9,685,856**	**$10,120,983**	**$10,515,898**
Income:				
Permits/Inspection Fees	$14,786,075	$13,397,923	$13,411,041	$13,411,041
Total Income	**$14,786,075**	**$13,397,923**	**$13,411,041**	**$13,411,041**
Net Cost to the County	**($5,136,546)**	**($3,712,067)**	**($3,290,058)**	**($2,895,143)**

[1] It should be noted that total expenditures do not include overhead items such as fringe benefits, rent, and other indirect costs associated with land development services.

Land Development Services

Position Summary

Building Plan Review

1	Building Plan Review Div. Chief
5	Engineers III
14	Engineers II
1	Chief Electrical Inspector
2	Engineering Technicians III
1	Engineering Technician II
2	Code Enforcement Coordinators II
2	Administrative Assistants II

Permit Administration

1	Code Enforcement Coordinator III
1	Code Enforcement Coordinator II
1	Management Analyst II
1	Engineering Technician III

Permit Application Center

2	Engineering Technicians III
8	Engineering Technicians II
5	Engineering Technicians I
2	Administrative Assistants II

Inspection Request and Records

1	Administrative Assistant IV
6	Administrative Assistants II

Site Permits

1	Engineering Technician III
4	Engineering Technicians II
2	Administrative Assistants II

Residential Inspections

1	Inspections Division Director
5	Super. Comb. Inspectors
21	Master Comb. Inspectors
12	Combination Inspectors
1	Fire Inspector II
1	Engineering Technician II
1	Engineering Technician I
2	Administrative Assistants II

Commercial Inspections

1	Inspections Division Director
1	Program/Procedures Coordinator
1	Chief Plumbing Inspector
1	Chief Mechanical Inspector

Critical Structures

1	Engineer III
10	Engineers II
1	Engineering Technician I
1	Administrative Assistant II

Mechanical Inspections

1	Super. Combination Inspector
4	Master Combination Inspectors
1	Engineering Technician II

Electrical Inspections

1	Super. Combination Inspector
2	Master Combination Inspectors
3	Combination Inspectors
2	Senior Electrical Inspectors
1	Administrative Assistant II

Plumbing Inspections

3	Master Combination Inspectors
1	Senior Plumbing Inspector
1	Supervising Field Inspector

Cross Connections

1	Super. Combination Inspector
2	Master Combination Inspectors
1	Combination Inspector
1	Senior Plumbing Inspector
1	Administrative Assistant II

TOTAL POSITIONS
150 Positions / 150.0 Staff Years