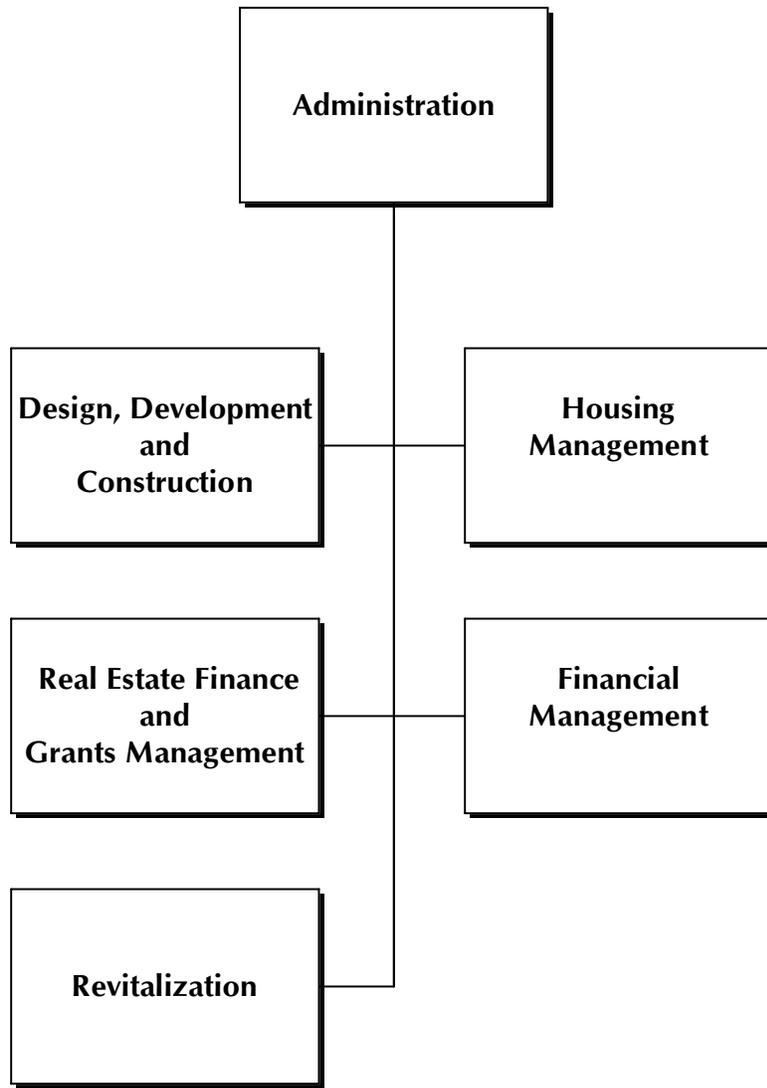


# Department of Housing and Community Development



## **Mission**

To provide the residents of the County with safe, decent and more affordable housing for low- and moderate-income households. In addition, the Department of Housing and Community Development seeks to preserve, upgrade and enhance existing neighborhoods through conservation and rehabilitation of housing through the provision of public facilities and services.

## **Focus**

For a complete description of all Housing and Community Development activities, please refer to Volume 2 of the [FY 2007 Advertised Budget Plan](#), Housing and Community Development.

# Department of Housing and Community Development

## Budget and Staff Resources

Agency Summary				
Category	FY 2005 Actual	FY 2006 Adopted Budget Plan	FY 2006 Revised Budget Plan	FY 2007 Advertised Budget Plan
Authorized Positions/Staff Years				
Regular	56/ 56	56/ 56	56/ 56	57/ 57
Expenditures:				
Personnel Services	\$3,345,023	\$3,756,763	\$4,097,163	\$4,418,899
Operating Expenses	1,814,626	2,018,282	2,132,663	2,552,964
Capital Equipment	0	0	0	0
<b>Total Expenditures</b>	<b>\$5,159,649</b>	<b>\$5,775,045</b>	<b>\$6,229,826</b>	<b>\$6,971,863</b>

## Cost Centers

