Fund 193
Public School Adult and Community Education

Focus

Fund 193, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2007 expenditures are estimated at $11.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund 193
Public School Adult and Community Education

FUND STATEMENT

Fund Type G10, Special Revenue Funds | **Fund 193, Public School Adult and Community Education**

	FY 2005 Actual[1]	FY 2006 Adopted Budget Plan	FY 2006 Revised Budget Plan[2]	FY 2007 Superintendent's Proposed
Beginning Balance	**$1,660,148**	**$376,580**	**$997,863**	**$0**
Revenue:				
State Aid	$988,724	$899,260	$1,024,278	$801,595
Federal Aid	991,856	765,803	1,082,035	888,751
Tuition	6,817,419	7,643,374	7,718,621	7,938,158
Industry, Foundation, Other	55,469	200,536	277,682	215,818
Total Revenue	$8,853,468	$9,508,973	$10,102,616	$9,844,322
Transfers In:				
School Operating Fund (090)	$1,200,131	$1,200,131	$1,200,131	$1,714,217
Total Transfers In	$1,200,131	$1,200,131	$1,200,131	$1,714,217
Total Available	**$11,713,747**	**$11,085,684**	**$12,300,610**	**$11,558,539**
Total Expenditures	$10,715,884	$11,085,684	$12,300,610	$11,558,539
Total Disbursements	**$10,715,884**	**$11,085,684**	**$12,300,610**	**$11,558,539**
Ending Balance	**$997,863**	**$0**	**$0**	**$0**

[1] In order to account for revenues and expenditures in the proper fiscal year, audit adjustments in the amount of $337 have been reflected as an increase to FY 2005 revenues and audit adjustments of $33,742 as increases to FY 2005 expenditures. The audit adjustments have been included in the FY 2005 Comprehensive Annual Financial Report (CAFR). Final details of the FY 2005 audit adjustments will be included in the *FY 2006 Third Quarter Review*.

[2] The *FY 2006 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 1, 2005, during their *FY 2006 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2006 Third Quarter Review,* which will be acted upon by the Board of Supervisors on April 24, 2006.