

# CIP Projects by Function

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

## 5-Year CIP Period

| <u>Project</u>  | <u>District</u> | <u>Status</u>     |
|---|-----------------|-------------------|
| Community Development - Athletic Field Maintenance                              | Countywide      | In Progress       |
| Community Development - Athletic Services Fee/Custodial Support                 | Countywide      | In Progress       |
| Community Development - Athletic Services Fee/Field Maintenance                 | Countywide      | In Progress       |
| Community Development - Athletic Services Fee/Turf Field Development            | Countywide      | In Progress       |
| Community Development - Boys' Baseball Athletic Field Lighting                  | Countywide      | In Progress       |
| Community Development - Girls' Softball Athletic Field Lighting                 | Countywide      | In Progress       |
| Community Development - Jefferson Manor Public Improvements                     | Lee             | In Progress       |
| Community Development - Land Acquisition Reserve                                | Countywide      | In Progress       |
| Community Development - Lorton Community Center                                 | Mt. Vernon      | Under Development |
| Community Development - McLean Community Center Improvements                    | Dranesville     | In Progress       |
| Community Development - Mott Community Center                                   | Springfield     | In Progress       |
| Community Development - Park Maintenance of FCPS Fields                         | Countywide      | In Progress       |
| Community Development - Providence Community Center                             | Providence      | In Progress       |
| Community Development - Reston Community Center Improvements                    | Hunter Mill     | In Progress       |
| Community Development - Salona Property Conservation Easement Acquisition       | Dranesville     | In Progress       |
| Courts - Girls' Probation House   | Springfield     | In Progress       |
| Courts - Jennings Judicial Center Expansion and Renovation                      | Providence      | In Progress       |
| Courts - Jennings Judicial Center Furniture and Equipment                       | Providence      | In Progress       |
| Courts - Jennings Judicial Center Courtroom Renovations                         | Providence      | In Progress       |
| Courts - Less Secure Shelter II   | Providence      | In Progress       |
| Facility Management - Alban Maintenance Facility                                | Lee             | In Progress       |
| Facility Management - Americans with Disabilities Act (ADA) Compliance          | Countywide      | In Progress       |
| Facility Management - Amphitheater at the Government Center                     | Springfield     | In Progress       |
| Facility Management - Carpet Replacement  | Countywide      | In Progress       |
| Facility Management - Emergency Building Repairs                                | Countywide      | In Progress       |
| Facility Management - Emergency Generator Replacement                           | Countywide      | In Progress       |
| Facility Management - Construction Inflation Reserve                            | Countywide      | In Progress       |
| Facility Management - Elevator Replacement                                      | Countywide      | In Progress       |
| Facility Management - Emergency Replacement of Failed Systems                   | Countywide      | In Progress       |
| Facility Management - Enterprise Technology and Operations Center (Data Center) | Springfield     | In Progress       |
| Facility Management - Environmental Initiatives                                 | Countywide      | In Progress       |
| Facility Management - Fire Alarm System Replacements                            | Countywide      | In Progress       |
| Facility Management - Human/Juvenile Services Facilities Capital Renewal        | Countywide      | In Progress       |
| Facility Management - HVAC/Electrical Systems                                   | Countywide      | In Progress       |
| Facility Management - Laurel Hill Cemetery Study                                | Mt. Vernon      | In Progress       |
| Facility Management - Laurel Hill Development                                   | Mt. Vernon      | In Progress       |
| Facility Management - Library Facilities Capital Renewal                        | Countywide      | In Progress       |
| Facility Management - Newington Maintenance Facility Feasibility Study          | Mt. Vernon      | In Progress       |
| Facility Management - Northern Virginia Community College Contribution          | Countywide      | In Progress       |
| Facility Management - Organizational Initiatives                                | Countywide      | In Progress       |
| Facility Management - Parking Lot and Garage Repairs                            | Countywide      | In Progress       |
| Facility Management - Phone Systems   | Countywide      | In Progress       |
| Facility Management - Prioritized Feasibility Studies                           | Countywide      | In Progress       |
| Facility Management - Public Safety Facilities Capital Renewal                  | Countywide      | In Progress       |
| Facility Management - Roof Repairs and Waterproofing                            | Countywide      | In Progress       |
| Facility Management - Transferred School Site Stabilization                     | Countywide      | In Progress       |
| Fire - Crosspointe Fire Station   | Springfield     | In Progress       |
| Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements            | Springfield     | In Progress       |
| Fire - Great Falls Volunteer Fire Station                                       | Dranesville     | In Progress       |
| Fire - Herndon Fire Station Land Acquisition                                    | Dranesville     | In Progress       |
| Fire - Wolftrap Fire Station  | Dranesville     | In Progress       |
| Housing - Accessibility Modifications of FCRHA Properties                       | Countywide      | In Progress       |
| Housing - Affordable Housing Preservation and Production                        | Countywide      | In Progress       |
| Housing - Audubon Single Room Occupancy   | Lee             | In Progress       |
| Housing - Crescent Redevelopment  | Hunter Mill     | In Progress       |
| Housing - Lewinsville Expansion   | Dranesville     | In Progress       |
| Housing - Olley Glen  | Braddock        | In Progress       |
| Housing - Little River Glen IV  | Braddock        | In Progress       |
| Housing - Magnet Housing/Glenwood Mews  | Lee             | In Progress       |
| Housing - Magnet Housing/Route 50 and West Ox Road                              | Sully           | In Progress       |
| Housing - Penny for Affordable Housing Fund                                     | Countywide      | In Progress       |
| Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing           | Countywide      | In Progress       |
| Housing - Sunrise Group Home  | Sully           | In Progress       |
| Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus     | Springfield     | In Progress       |
| Housing - Yorkville Cooperative   | Providence      | In Progress       |
| Human Services - East County Human Services Center                              | TBD             | Under Development |
| Human Services - Gregory Drive Facility   | Lee             | In Progress       |
| Human Services - County Health Lab Relocation                                   | Fairfax City    | In Progress       |
| Human Services - Katherine K. Hanley Family Shelter                             | Springfield     | In Progress       |
| Human Services - Mt. Vernon Mental Health Center                                | Mt. Vernon      | In Progress       |
| Human Services - North County Human Services Center Feasibility Study           | Hunter Mill     | In Progress       |

# CIP Projects by Function

*Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects*

## 5-Year CIP Period

| <u>Project</u>  | <u>District</u> | <u>Status</u>          |
|---|-----------------|------------------------|
| Human Services - School Age Child Care Centers  | Countywide      | In Progress            |
| Human Services - Woodburn Mental Health Center  | Providence      | In Progress            |
| Libraries - Burke Centre Community  | Braddock        | In Progress            |
| Libraries - Dolley Madison Community  | Dranesville     | In Progress            |
| Libraries - Fairfax City Regional   | Fairfax City    | In Progress            |
| Libraries - Library Feasibility Studies   | Countywide      | In Progress            |
| Libraries - Martha Washington Community   | Mt. Vernon      | In Progress            |
| Libraries - Oakton Community  | Providence      | In Progress            |
| Libraries - Richard Byrd Community  | Lee             | In Progress            |
| Libraries - Thomas Jefferson Community  | Mason           | In Progress            |
| Neighborhood Improvement - Developer Defaults   | Countywide      | In Progress            |
| Neighborhood Improvement - Holmes Run Valley Planning                                     | Mason           | In Progress            |
| Neighborhood Improvement - Minor Streetlight Upgrade                                      | Countywide      | In Progress            |
| Neighborhood Improvement - Mt. Vernon Hills Planning                                      | Mt. Vernon      | In Progress            |
| Neighborhood Improvement - Payments of Interest on Conservation Bonds                     | Countywide      | In Progress            |
| Neighborhood Improvement - Streetlights   | Countywide      | In Progress            |
| Neighborhood Improvement - Survey Control Network Monumentation                           | Countywide      | In Progress            |
| Parks - Americans with Disabilities Act (ADA) Compliance                                  | Countywide      | In Progress            |
| Parks - Athletic Fields (1998 Bond Referendum)  | Countywide      | Substantially Complete |
| Parks - Athletic Fields (2004 Bond Referendum)  | Countywide      | In Progress            |
| Parks - Building New Construction (2004 Bond Referendum)                                  | Countywide      | In Progress            |
| Parks - Building Renovations (1998 Bond Referendum)                                       | Countywide      | Substantially Complete |
| Parks - Building Renovations and Expansion (2004 Bond Referendum)                         | Countywide      | In Progress            |
| Parks - Community Park Development (1998 Bond Referendum)                                 | Countywide      | Substantially Complete |
| Parks - Community Park Development (2002 Bond Referendum)                                 | Countywide      | Substantially Complete |
| Parks - Community Park/Courts (2004 Bond Referendum)                                      | Countywide      | In Progress            |
| Parks - Cub Run RECenter (1998 Bond Referendum)   | Sully           | Substantially Complete |
| Parks - Facility/Equipment Maintenance  | Countywide      | In Progress            |
| Parks - General Maintenance   | Countywide      | In Progress            |
| Parks - Grounds Maintenance   | Countywide      | In Progress            |
| Parks - Infrastructure Renovation (1998 Bond Referendum)                                  | Countywide      | Substantially Complete |
| Parks - Infrastructure Renovations (2004 Bond Referendum)                                 | Countywide      | In Progress            |
| Parks - Land Acquisition (2004 Bond Referendum)   | Countywide      | Substantially Complete |
| Parks - Land Acquisition and Park Development (2006 Referendum)                           | Countywide      | In Progress            |
| Parks - Land Acquisition and Park Development (2008 Bond Referendum)                      | Countywide      | Potential Referendum   |
| Parks - Land Acquisition and Park Development (2012 Bond Referendum)                      | Countywide      | Potential Referendum   |
| Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)                   | Countywide      | Substantially Complete |
| Parks - Natural and Cultural Resources (2004 Bond Referendum)                             | Countywide      | In Progress            |
| Parks - Playgrounds, Picnic Areas, Tennis Courts, etc... (1998 Bond Referendum)           | Countywide      | Substantially Complete |
| Parks - Trails and Stream Crossings (1998 Bond Referendum)                                | Countywide      | Substantially Complete |
| Parks - Trails and Stream Crossings (2004 Bond Referendum)                                | Countywide      | In Progress            |
| Pedestrian Initiatives - Burke VRE Trails and Pedestrian Bridge Feasibility Study         | Braddock        | In Progress            |
| Pedestrian Initiatives - On-Road Bike Lane Initiative                                     | Countywide      | In Progress            |
| Pedestrian Initiatives - Route 50 Pedestrian Bridge                                       | Mason           | In Progress            |
| Pedestrian Initiatives - Route 50 Pedestrian Improvements                                 | Mason           | In Progress            |
| Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails | Countywide      | In Progress            |
| Pedestrian Initiatives - Safety Enhancements for Bus Shelters/Bus Stops                   | Countywide      | In Progress            |
| Pedestrian Initiatives - State Supported Countywide Trails                                | Countywide      | In Progress            |
| Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement                                | Countywide      | In Progress            |
| Pedestrian Initiatives - Walkways (Trails and Sidewalks)                                  | Countywide      | In Progress            |
| Police - Fair Oaks Police Station   | Sully           | In Progress            |
| Police - Forensics Facility   | Springfield     | In Progress            |
| Police - McLean Police Station  | Dranesville     | In Progress            |
| Police - Public Safety and Transportation Operations Center (PSTOC)                       | Springfield     | In Progress            |
| Police - Reston Police Station  | Hunter Mill     | In Progress            |
| Police - West Ox Animal Shelter Renewal   | Springfield     | In Progress            |
| Police - Police Video Surveillance Project  | Countywide      | In Progress            |
| Public Safety - Emergency Management Initiatives  | Countywide      | In Progress            |
| Public Safety - Public Safety Master Planning   | Countywide      | In Progress            |
| Public Safety - PSTOC Operational Costs   | Springfield     | In Progress            |
| Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study       | Mason           | In Progress            |
| Revitalization - Annandale Streetscape  | Mason           | In Progress            |
| Revitalization - Baileys Crossroads Streetscape   | Mason           | In Progress            |
| Revitalization - Kings Crossing Town Center   | Lee             | In Progress            |
| Revitalization - Maintenance Commercial Revitalization Program                            | Countywide      | In Progress            |
| Revitalization - McLean Streetscape   | Dranesville     | In Progress            |
| Revitalization - Revitalization Initiatives   | Countywide      | In Progress            |
| Roads - Advanced Preliminary Engineering  | Countywide      | In Progress            |
| Roads - Board of Road Viewer and Road Maintenance Projects                                | Countywide      | In Progress            |
| Roads - Emergency Road Repair   | Countywide      | In Progress            |
| Roads - Fairfax County Parkway/Sunrise Valley Drive                                       | Hunter Mill     | In Progress            |

# CIP Projects by Function

*Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects*

## 5-Year CIP Period

| <u>Project</u>  | <u>District</u> | <u>Status</u> |
|---|-----------------|---------------|
| Roads - Four-Year Transportation Plan   | Countywide      | In Progress   |
| Roads - Future Revenue Sharing Match from VDOT                                  | Countywide      | In Progress   |
| Roads - Lee Highway Widening  | Springfield     | In Progress   |
| Roads - Poplar Tree Road Widening   | Sully           | In Progress   |
| Roads - Roberts Road/Braddock Road  | Braddock        | In Progress   |
| Roads - Route 50/Waples Mill Road   | Providence      | In Progress   |
| Roads - Stone Road  | Sully           | In Progress   |
| Roads - Stonecroft Boulevard Widening   | Sully           | In Progress   |
| Roads - SVD/Franconia Advanced Right of Way                                     | Lee             | In Progress   |
| Roads - TAC Spot Improvement Program  | Countywide      | In Progress   |
| Roads - Tall Timbers Drive  | Springfield     | In Progress   |
| Roads - West Ox/Monroe Street   | Hunter Mill     | In Progress   |
| Sewers - Alexandria Wastewater Treatment Plant Improvements (County Share)      | Countywide      | In Progress   |
| Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD (County Share)  | Countywide      | In Progress   |
| Sewers - Blue Plains Wastewater Treatment Plant, DCWASA (County Share)          | Countywide      | In Progress   |
| Sewers - Loudoun County Wastewater Treatment Plant (County purchase of 1.0 MGD) | Countywide      | In Progress   |
| Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction                | Mt. Vernon      | In Progress   |
| Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade                 | Mt. Vernon      | In Progress   |
| Sewers - Pumping Station Improvements   | Countywide      | In Progress   |
| Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program         | Countywide      | In Progress   |
| Sewers - Sewer Extension Projects   | Countywide      | In Progress   |
| Sewers - Sewer Metering Projects  | Countywide      | In Progress   |
| Solid Waste - I-66 Transfer Station Expansion                                   | Springfield     | In Progress   |
| Solid Waste - I-95 Landfill Closure   | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Leachate Facility                                   | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Liner Area Three Lined Landfill                     | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Methane Gas Recovery                                | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Paved Ditch Extension                               | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Perimeter Fence                                     | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Road Construction                                   | Mt. Vernon      | In Progress   |
| Solid Waste - I-95 Landfill Vehicle-Wash Facility                               | Mt. Vernon      | In Progress   |
| Solid Waste - Newington Refuse Collection Facility                              | Mt. Vernon      | In Progress   |
| Stormwater Management - Dam Safety  | Countywide      | In Progress   |
| Stormwater Management - Emergency Watershed Projects                            | Countywide      | In Progress   |
| Stormwater Management - Infrastructure Reinvestment Program                     | Countywide      | In Progress   |
| Stormwater Management - Kingstowne Environmental Monitoring Program             | Lee             | In Progress   |
| Stormwater Management - Municipal Storm Sewer Permit (MS4)                      | Countywide      | In Progress   |
| Stormwater Management - Storm Drainage Improvements and Innovative Projects     | Countywide      | In Progress   |
| Stormwater Management - Stormwater Management Facilities                        | Countywide      | In Progress   |
| Stormwater Management - Stormwater Program Support                              | Countywide      | In Progress   |
| Stormwater Management - Watershed Planning                                      | Countywide      | In Progress   |
| Stormwater Management - Watershed Projects Implementation                       | Countywide      | In Progress   |
| Transit - Beyond Metro Matters Program  | Countywide      | In Progress   |
| Transit - Burke Centre VRE Station  | Braddock        | In Progress   |
| Transit - Bus Shelter Program   | Countywide      | In Progress   |
| Transit - Franconia/Springfield Parkway Park-and-Ride Lots                      | Lee             | In Progress   |
| Transit - Huntington Metro Parking  | Mt. Vernon      | In Progress   |
| Transit - Metro Matters Program   | Countywide      | In Progress   |
| Transit - Reston East Park-and-Ride Lot Expansion                               | Hunter Mill     | In Progress   |
| Transit - Richmond Highway Public Transit Initiatives                           | Mt. Vernon      | In Progress   |
| Transit - Seven Corners Transit Center  | Mason           | In Progress   |
| Transit - West Ox Bus Operations Center   | Springfield     | In Progress   |
| Transit - VDOT Administration Building  | Springfield     | In Progress   |
| Transit - VDOT West Parcel Maintenance Facility                                 | Springfield     | In Progress   |

The total cost of the 5-year CIP period is \$4.64 billion, including: \$1.891 billion associated with the projects listed above, \$ .795 billion in school projects and \$1.954 billion in non-County managed programs. See specific project descriptions for more details.