

CIP Projects by Function

Criteria for Ranking Future Projects - when resources are available:

- 1 - Immediate: May be moved to the 5 Year plan within a year.
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Beyond 5-Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4
Community Development - Centreville-Chantilly Regional Senior/Teen	TBD	TBD	4
Community Development - Huntington Community Center	TBD	TBD	2
Community Development - Mt. Vernon Area RECenter	TBD	Mt. Vernon	4
Community Development - Reston Comm Center-Lake Anne/HVAC Upgrades	TBD	Hunter Mill	3
Community Development - Southeast County Teen Center	TBD	Mt. Vernon	2
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4
Courts - Boys Probation House Expansion	TBD	Springfield	4
Courts - Courtroom Renovation (remaining 21 courtrooms)	\$13 million	Providence	1
Courts - Historic Courthouse Renovation - Phase II	\$8 million	Providence	4
Courts - Historic Courthouse landscaping/walls and sidewalks	\$3 million	Providence	4
Courts - Juvenile Halfway House	\$5 million	TBD	4
Courts - Probation Offices (Western County)	TBD	TBD	4
Facility Management - Alternative Fuel Dispensing Facility	\$5 million	TBD	2
Facility Management - Future On-going Capital Renewal	TBD	Countywide	1
Facility Management - Providence District Supervisor's Office	\$4 million	Providence	2
Facility Management - Public Works Complex (County Physical Maintenance Plant/Stormwater Facility)	\$42 million	TBD	4
Facility Management - West County DVS Maintenance Facility	\$35 million	TBD	4
Fire - Edsall Road Fire Station Renovation	\$6 million	Mason	2
Fire - Fairview Fire Station Renovation	\$5 million	Springfield	4
Fire - Fire and Rescue Academy (Dulles site) - Expansion	TBD	Sully	4
Fire - Fire and Rescue Academy (West Ox site) - Phase II Improvements (Classrooms/CPAT)	\$15 million	Springfield	2
Fire - Fox Mill Fire Station Renovation	\$4 million	Hunter Mill	4
Fire - Gunston Fire Station Renovation	\$5 million	Mt. Vernon	3
Fire - Herndon Fire Station	\$11 million	Dranesville	2
Fire - Hunter Valley Fire Station (new)	\$8 million	Hunter Mill	4
Fire - Jefferson Fire Station	\$8 million	Providence	2
Fire - Lorton Volunteer Fire Station	\$8 million	Mt. Vernon	2
Fire - Merrifield Fire Station Renovation	\$4 million	Providence	3
Fire - Mount Vernon Fire Station Renovation	\$4 million	Mt. Vernon	4
Fire - New Fire and Rescue Admin Headquarters	TBD	TBD	3
Fire - Penn Daw Fire Station Renovation	\$6 million	Lee	2
Fire - Pohick Fire Station Renovation	\$6 million	Springfield	4
Fire - Public Safety Boat House (new)	\$1 million	Mt. Vernon	3
Fire - Regional Fire Training Facility at Dulles	\$35 million	TBD	4
Fire - Reston Fire Station Renovation	\$5 million	Hunter Mill	3
Fire - Seven Corners Fire Station Renovation	\$5 million	Mason	4
Fire - South Clifton Fire Station (new)	\$6 million	Springfield	4
Fire - South County Public Safety Training Facility	\$8 million	TBD	4
Fire - South West Centreville Fire Station (new)	\$8 million	Sully	4
Fire - Station Improvements (sprinkler systems at 18 remaining stations)	\$6 million	Countywide	2
Fire - Tysons Fire Station II (new)	\$9 million	Providence	3
Fire - Tysons Fire Station Renovation	\$4 million	Providence	4
Fire - Woodlawn Fire Station Renovation	\$6 million	Lee	2
Housing - Annandale Senior Housing and Senior Center	TBD	Mason	4
Housing - Housing for Disabled Persons	\$3 million	TBD	4
Housing - Springfield Senior Housing and Senior Center	TBD	Lee	4
Housing - West County Senior Housing and Senior Center	TBD	Springfield	4
Human Services - Adolescent Residential/Dual Diagnosis (46 residents)	\$15 million	TBD	4
Human Services - Assisted Living Facility (36 residents)	\$12 million	TBD	2
Human Services - Assisted Living Facility (36 residents)	\$12 million	TBD	4
Human Services - Barrier-Free Group Homes (10 homes)	TBD	TBD	2
Human Services - Dual Diagnosis Facility (20 residents)	\$10 million	TBD	4
Human Services - Medical and Social Detox Center (35 residents)	\$13 million	TBD	4
Human Services - Model Prototype Barrier-Free Group Home	\$2 million	TBD	2
Human Services - New Generations (32 residents)	\$13 million	TBD	4
Human Services - North County Human Services Center	\$50 million	Hunter Mill	3
Human Services - Public Cemetery	TBD	TBD	2
Human Services - Southeast (Springfield Satellite) Human Services Center	\$23 million	TBD	3
Human Services - West County Human Services Center	\$32 million	TBD	3
Libraries - John Marshall Community Renovation	\$9 million	Lee	3
Libraries - Kingstowne Regional	\$20 million	Lee	4
Libraries - Laurel Hill Community	\$10 million	Springfield	4
Libraries - Pohick Regional Renovation	\$14 million	Springfield	3
Libraries - Reston Regional Renovation	\$20 million	Hunter Mill	3
Libraries - Tysons Corner Library	TBD	Providence	4
Libraries - Tysons-Pimmit Regional Renovation	\$13 million	Dranesville	3
Libraries - Woodrow Wilson Community Renovation	\$9 million	Mason	3

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Beyond 5-Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>
Neighborhood Improvements - Holmes Run Valley	\$7 million	Mason	3
Neighborhood Improvements - Mt. Vernon Hills	\$5 million	Mt. Vernon	3
Neighborhood Improvements - Potential NIP projects (31 communities)	\$145 million	Countywide	3
Neighborhood Improvements - Upgrade of Existing Streetlights	TBD	Countywide	4
Parks - Community Connections Initiative	TBD	Countywide	3
Parks - Natural Resource Management and Protection Program	TBD	Countywide	3
Pedestrian Initiatives - Gunston Cove Bridge	\$4 million	Mt. Vernon	VDOT 1/
Pedestrian Initiatives - Hunter Mill Bridge (north)	\$3 million	Providence	VDOT 1/
Pedestrian Initiatives - Hunter Mill Bridge (south)	\$9 million	Providence	VDOT 1/
Pedestrian Initiatives - Springvale Bridge	\$3 million	Dranesville	VDOT 1/
Pedestrian Initiatives - Twin Lakes Pedestrian Bridge	\$1 million	Sully	VDOT 1/
Police - Demolition of Massey Building	TBD	Providence	3
Police - Drivers Training Track/Classroom Complex (Emergency Vehicle Operation Course -EVOC)	\$4 million	Sully	4
Police - Dunn Loring Police Station	TBD	Providence	4
Police - Franconia Police Station Renovation	TBD	Lee	4
Police - Mason District Police Station Renovation	TBD	Mason	4
Police - New Public Safety Headquarters	TBD	TBD	3
Police - Pine Ridge Renovations/Replacement	TBD	Mason	3
Police - Police Annex Renovation (property storage)	\$2 million	Providence	3
Police - South County Animal Shelter	\$12 million	TBD	4
Police - South County Police Station	\$15 million	TBD	4
Police - West Ox Helipoint Renewal	\$5 million	Springfield	3
Public Safety - Equipment and Vehicle Warehouse for Police and Fire	TBD	TBD	2
Revitalization - Annandale CBC Parking Facility	\$20 million	Mason	2
Revitalization - Annandale CBC Pedestrian Circulation System	\$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center	\$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Parking Facility	\$20 million	Mason	2
Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements	\$10 million	Mason	2
Revitalization - Commercial Revitalization District/Area Signage Program	\$3 million	Countywide	2
Revitalization - Hybla Valley Town Center	\$75 million	Lee	3
Revitalization - Lake Anne Village Center Parking Facility	\$20 million	Hunter Mill	2
Revitalization - Lake Anne Village Center Pedestrian Circulation System	\$2 million	Hunter Mill	2
Revitalization - McLean CBC Parking Facility	\$20 million	Dranesville	2
Revitalization - McLean CBC Pedestrian Circulation System	\$2 million	Dranesville	2
Revitalization - McLean CBC Utility Undergrounding	\$4 million	Dranesville	2
Revitalization - Merrifield Eskridge Road Realignment and Reconstruction	TBD	Providence	2
Revitalization - Richmond Highway Bus Rapid Transit System	\$4 million	Mt. Vernon	2
Revitalization - Richmond Highway Pedestrian Circulation System	\$4 million	Mt. Vernon	2
Revitalization - Richmond Highway Transit and Tourist Information Center	\$10 million	Mt. Vernon	2
Revitalization - Springfield CBC Parking Facility	\$14 million	Lee	2
Revitalization - Springfield CBC Pedestrian Circulation System	\$3 million	Lee	2
Revitalization - Springfield CBC Public Infrastructure Improvements	\$7 million	Lee	2
Revitalization - Springfield Mall Redevelopment	TBD	Lee	3
Roads - Braddock Road (widening)	TBD	Sully	VDOT 1/
Roads - Franconia Road (widening)	\$27 million	Lee	VDOT 1/
Roads - Franconia Road and South Van Dorn Street	TBD	Lee	VDOT 1/
Roads - Furnace Road from Lorton Road to Rt 1 (in Laurel Hill)	\$50 million	Mt. Vernon	2
Roads - Guinea Road (from Braddock Road to Braeburn Drive)	\$15 million	Braddock	VDOT 1/
Roads - Guinea Road (from Roberts Road to Pommeroy Drive)	\$8 million	Braddock	VDOT 1/
Roads - Guinea Road (widening)	TBD	Braddock	VDOT 1/
Roads - Hooes Road (in Laurel Hill)	\$3 million	Springfield	4
Roads - Hunter Mill Road (interchange improvements)	\$4 million	Providence	VDOT 1/
Roads - Hunter Mill Road (widening)	\$7 million	Providence	VDOT 1/
Roads - Improvements to Fairfax County Parkway (interchanges/widening)	TBD	Dranesville	4
Roads - Leesburg Pike (widen from Columbia Pike to Route 50)	TBD	Mason	VDOT 1/
Roads - Leesburg Pike (widen from Dulles Toll Road to I-495)	TBD	Providence	VDOT 1/
Roads - Lorton Road from 123 to Furnace Road (in Laurel Hill)	\$5 million	Mt. Vernon	4
Roads - Pleasant Valley Road (Hunter-Hacor development)	\$5 million	Sully	4
Roads - Pohick Road (from I-95 to Richmond Highway)	\$8 million	Mt. Vernon	VDOT 1/
Roads - Pohick Road (improve 2 lanes)	TBD	Mt. Vernon	VDOT 1/
Roads - Rolling Road (from Odell Street to DeLong Drive)	\$12 million	Mt. Vernon	VDOT 1/
Roads - Shirley Gate Road (between Braddock Road and County Parkway)	\$29 million	Springfield	VDOT 1/
Roads - Silverbrook Road (in Laurel Hill)	TBD	Mt. Vernon	2
Roads - Telegraph Road (from Beulah Street to Hayfield Road)	TBD	Lee	VDOT 1/
Roads - Woodlawn Road Realignment/Replacement	\$20 million	Mt. Vernon	VDOT 1/
Sheriff - ADC Pre-Release Center Renovation	\$10 million	Providence	3
Sheriff - Inmate Work Training Center	\$6 million	Sully	3
Storm Drainage - On-going Storm Water Management	TBD	Countywide	1
Transit - Braddock Road Commuter Parking Lot (200 spaces)	\$3 million	Springfield	4

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Project

Transit - Centreville Park and Ride Structure (2,000 spaces at Rt 29/66)
 Transit - Fair Oaks Commuter Parking Structure (1,000 spaces at Rt 50)
 Transit - Lorton Commuter Rail Station expansion (possible 500 spaces)
 Transit - Metro Facility Access (Vienna Station)
 Transit - Richmond Highway Commuter Parking Lot (200 spaces)
 Transit - Route 236 Commuter Park and Ride (200 spaces)
 Transit - School Bus Parking

ENSNI *

\$40 million
 \$20 million
 \$6 million
 TBD
 \$3 million
 \$3 million
 TBD

District

Sully
 Springfield
 Mt. Vernon
 Providence
 Mt. Vernon
 Braddock
 Countywide

Ranking

4
 4
 4
 4
 4
 4
 4

Total : Beyond 5-Year CIP Period

\$1.304 billion

* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.

1/ The Virginia Department of Transportation has primary responsibility for these road projects; however, it is possible that Fairfax County may contribute to the cost of the project to supplement other sources of funding.