# CIP Projects by Supervisor District

**Criteria for Ranking Future Projects - when resources are available:**
1 - Immediate: May be moved to the 5 Year plan within a year.
2 - Near Term: May be moved to the 5 Year plan in 2-3 years.
3 - Long Term: May be moved to the 5 Year plan in 4-5 years.
4 - Future: Anticipated, but not yet scheduled.

## Beyond 5-Year CIP Period

| Project | ENSNI * | District | Ranking |
|---|---|---|---|
| **Braddock** | | | |
| Community Development - Wakefield Park Community/Senior Center | TBD | Braddock | 4 |
| Roads - Guinea Road (from Braddock Road to Braeburn Drive) | $15 million | Braddock | VDOT 1/ |
| Roads - Guinea Road (from Roberts Road to Pommeroy Drive) | $8 million | Braddock | VDOT 1/ |
| Roads - Guinea Road (widening) | TBD | Braddock | VDOT 1/ |
| Transit - Route 236 Commuter Park and Ride (200 spaces) | $3 million | Braddock | 4 |
| **Countywide** | | | |
| Facility Management - Future On-going Capital Renewal | TBD | Countywide | 1 |
| Fire - Station Improvements (sprinkler systems at 18 remaining stations) | $6 million | Countywide | 2 |
| Neighborhood Improvements - Potential NIP projects (31 communities) | $145 million | Countywide | 3 |
| Neighborhood Improvements - Upgrade of Existing Streetlights | TBD | Countywide | 4 |
| Parks - Community Connections Initiative | TBD | Countywide | 3 |
| Parks - Natural Resource Management and Protection Program | TBD | Countywide | 3 |
| Revitalization - Commercial Revitalization District/Area Signage Program | $3 million | Countywide | 2 |
| Storm Drainage - On-going Storm Water Management | TBD | Countywide | 1 |
| Transit - School Bus Parking | TBD | Countywide | 4 |
| **Dranesville** | | | |
| Fire - Herndon Fire Station | $11 million | Dranesville | 2 |
| Libraries - Tysons-Pimmit Regional Renovation | $13 million | Dranesville | 3 |
| Pedestrian Initiatives - Springvale Bridge | $3 million | Dranesville | VDOT 1/ |
| Revitalization - McLean CBC Parking Facility | $20 million | Dranesville | 2 |
| Revitalization - McLean CBC Pedestrian Circulation System | $2 million | Dranesville | 2 |
| Revitalization - McLean CBC Utility Undergrounding | $4 million | Dranesville | 2 |
| Roads - Improvements to Fairfax County Parkway (interchanges/widening) | TBD | Dranesville | 4 |
| **Hunter Mill** | | | |
| Community Development - Reston Comm Center-Lake Anne/HVAC Upgrades | TBD | Hunter Mill | 3 |
| Fire - Fox Mill Fire Station Renovation | $4 million | Hunter Mill | 4 |
| Fire - Hunter Valley Fire Station (new) | $8 million | Hunter Mill | 4 |
| Fire - Reston Fire Station Renovation | $5 million | Hunter Mill | 3 |
| Human Services - North County Human Services Center | $50 million | Hunter Mill | 3 |
| Libraries - Reston Regional Renovation | $20 million | Hunter Mill | 3 |
| Revitalization - Lake Anne Village Center Parking Facility | $20 million | Hunter Mill | 2 |
| Revitalization - Lake Anne Village Center Pedestrian Circulation System | $2 million | Hunter Mill | 2 |
| **Lee** | | | |
| Fire - Woodlawn Fire Station Renovation | $6 million | Lee | 2 |
| Housing - Springfield Senior Housing and Senior Center | TBD | Lee | 4 |
| Libraries - John Marshall Community Renovation | $9 million | Lee | 3 |
| Libraries - Kingstowne Regional | $20 million | Lee | 4 |
| Police - Franconia Police Station Renovation | TBD | Lee | 4 |
| Revitalization - Hybla Valley Town Center | $75 million | Lee | 3 |
| Revitalization - Springfield CBC Parking Facility | $14 million | Lee | 2 |
| Revitalization - Springfield CBC Pedestrian Circulation System | $3 million | Lee | 2 |
| Revitalization - Springfield CBC Public Infrastructure Improvements | $7 million | Lee | 2 |
| Revitalization - Springfield Mall Redevelopment | TBD | Lee | 3 |
| Roads - Franconia Road (widening) | $27 million | Lee | VDOT 1/ |
| Roads - Franconia Road and South Van Dorn Street | TBD | Lee | VDOT 1/ |
| Roads - Telegraph Road (from Beulah Street to Hayfield Road) | TBD | Lee | VDOT 1/ |
| Fire - Penn Daw Fire Station Renovation | $6 million | Lee | 2 |
| **Mason** | | | |
| Community Development - Annandale Regional Senior/Teen Center | TBD | Mason | 4 |
| Fire - Edsall Road Fire Station Renovation | $6 million | Mason | 2 |
| Fire - Seven Corners Fire Station Renovation | $5 million | Mason | 4 |
| Housing - Annandale Senior Housing and Senior Center | TBD | Mason | 4 |
| Libraries - Woodrow Wilson Community Renovation | $9 million | Mason | 3 |
| Neighborhood Improvements - Holmes Run Valley | $7 million | Mason | 3 |
| Police - Mason District Police Station Renovation | TBD | Mason | 4 |
| Police - Pine Ridge Renovations/Replacement | TBD | Mason | 3 |
| Revitalization - Annandale CBC Parking Facility | $20 million | Mason | 2 |
| Revitalization - Annandale CBC Pedestrian Circulation System | $3 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center | $3 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Parking Facility | $20 million | Mason | 2 |
| Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements | $10 million | Mason | 2 |
| Roads - Leesburg Pike (widen from Columbia Pike to Route 50) | TBD | Mason | VDOT 1/ |

# CIP Projects by Supervisor District

**Criteria for Ranking Future Projects - when resources are available:**
1 - Immediate: May be moved to the 5 Year plan within a year.
2 - Near Term: May be moved to the 5 Year plan in 2-3 years.
3 - Long Term: May be moved to the 5 Year plan in 4-5 years.
4 - Future: Anticipated, but not yet scheduled.

## Beyond 5-Year CIP Period

| Project | ENSNI * | District | Ranking |
|---|---|---|---|
| **Mt. Vernon** | | | |
| Fire - Gunston Fire Station Renovation | $5 million | Mt. Vernon | 3 |
| Fire - Mount Vernon Fire Station Renovation | $4 million | Mt. Vernon | 4 |
| Fire - Public Safety Boat House (new) | $1 million | Mt. Vernon | 3 |
| Neighborhood Improvements - Mt. Vernon Hills | $5 million | Mt. Vernon | 3 |
| Pedestrian Initiatives - Gunston Cove Bridge | $4 million | Mt. Vernon | VDOT 1/ |
| Revitalization - Richmond Highway Bus Rapid Transit System | $4 million | Mt. Vernon | 2 |
| Revitalization - Richmond Highway Pedestrian Circulation System | $4 million | Mt. Vernon | 2 |
| Revitalization - Richmond Highway Transit and Tourist Information Center | $10 million | Mt. Vernon | 2 |
| Roads - Furnace Road from Lorton Road to Rt 1(in Laurel Hill) | $50 million | Mt. Vernon | 2 |
| Roads - Lorton Road from 123 to Furnace Road (in Laurel Hill) | $5 million | Mt. Vernon | 4 |
| Roads - Pohick Road (from I-95 to Richmond Highway) | $8 million | Mt. Vernon | VDOT 1/ |
| Roads - Pohick Road (improve 2 lanes) | TBD | Mt. Vernon | VDOT 1/ |
| Roads - Rolling Road (from Odell Street to Delong Drive) | $12 million | Mt. Vernon | VDOT 1/ |
| Roads - Silverbrook Road (in Laurel Hill) | TBD | Mt. Vernon | 2 |
| Roads - Woodlawn Road Realignment/Replacement | $20 million | Mt. Vernon | VDOT 1/ |
| Transit - Lorton Commuter Rail Station expansion (possible 500 spaces) | $6 million | Mt. Vernon | 4 |
| Transit - Richmond Highway Commuter Parking Lot (200 spaces) | $3 million | Mt. Vernon | 4 |
| Community Development - Mt. Vernon Area RECenter | TBD | Mt.Vernon | 4 |
| Community Development - Southeast County Teen Center | TBD | Mt.Vernon | 2 |
| Fire - Lorton Volunteer Fire Station | $8 million | Mt.Vernon | 2 |
| **Providence** | | | |
| Courts - Courtroom Renovation (remaining 21 courtrooms) | $13 million | Providence | 1 |
| Courts - Historic Courthouse landscaping/walls and sidewalks | $3 million | Providence | 4 |
| Courts - Historic Courthouse Renovation - Phase II | $8 million | Providence | 4 |
| Facility Management - Providence District Supervisor's Office | $4 million | Providence | 2 |
| Fire - Jefferson Fire Station | $8 million | Providence | 2 |
| Fire - Merrifield Fire Station Renovation | $4 million | Providence | 3 |
| Fire - Tysons Fire Station II (new) | $9 million | Providence | 3 |
| Fire - Tysons Fire Station Renovation | $4 million | Providence | 4 |
| Libraries - Tysons Corner Library | TBD | Providence | 4 |
| Pedestrian Initiatives - Hunter Mill Bridge (north) | $3 million | Providence | VDOT 1/ |
| Pedestrian Initiatives - Hunter Mill Bridge (south) | $9 million | Providence | VDOT 1/ |
| Police - Demolition of Massey Building | TBD | Providence | 3 |
| Police - Dunn Loring Police Station | TBD | Providence | 4 |
| Police - Police Annex Renovation (property storage) | $2 million | Providence | 3 |
| Revitalization - Merrifield Eskridge Road Realignment and Reconstruction | TBD | Providence | 2 |
| Roads - Hunter Mill Road (interchange improvements) | $4 million | Providence | VDOT 1/ |
| Roads - Hunter Mill Road (widening) | $7 million | Providence | VDOT 1/ |
| Roads - Leesburg Pike (widen from Dulles Toll Road to I-495) | TBD | Providence | VDOT 1/ |
| Sheriff - ADC Pre-Release Center Renovation | $10 million | Providence | 3 |
| Transit - Metro Facility Access (Vienna Station) | TBD | Providence | 4 |
| **Springfield** | | | |
| Courts - Boys Probation House Expansion | TBD | Springfield | 4 |
| Fire - Fairview Fire Station Renovation | $5 million | Springfield | 4 |
| Fire - Fire and Rescue Academy (West Ox site) - Phase II Improvements | $15 million | Springfield | 2 |
| Fire - Pohick Fire Station Renovation | $6 million | Springfield | 4 |
| Fire - South Clifton Fire Station (new) | $6 million | Springfield | 4 |
| Housing - West County Senior Housing and Senior Center | TBD | Springfield | 4 |
| Libraries - Laurel Hill Community | $10 million | Springfield | 4 |
| Libraries - Pohick Regional Renovation | $14 million | Springfield | 3 |
| Police - West Ox Heliport Renewal | $5 million | Springfield | 3 |
| Roads - Hooes Road (in Laurel Hill) | $3 million | Springfield | 4 |
| Roads - Shirley Gate Road (between Braddock Road and County Parkway) | $29 million | Springfield | VDOT 1/ |
| Transit - Braddock Road Commuter Parking Lot (200 spaces) | $3 million | Springfield | 4 |
| Transit - Fair Oaks Commuter Parking Structure (1,000 spaces at Rt 50) | $20 million | Springfield | 4 |
| **Sully** | | | |
| Fire - Fire and Rescue Academy (Dulles site) - Expansion | TBD | Sully | 4 |
| Fire - South West Centreville Fire Station (new) | $8 million | Sully | 4 |
| Pedestrian Initiatives - Twin Lakes Pedestrian Bridge | $1 million | Sully | VDOT 1/ |
| Police - Drivers Training Track/Classroom Complex (Emergency Vehicle Operation | $4 million | Sully | 4 |
| Roads - Braddock Road (widening) | TBD | Sully | VDOT 1/ |
| Roads - Pleasant Valley Road (Hunter-Hacor development) | $5 million | Sully | 4 |
| Sheriff - Inmate Work Training Center | $6 million | Sully | 3 |
| Transit - Centreville Park and Ride Structure (2,000 spaces at Rt 29/66) | $40 million | Sully | 4 |

# CIP Projects by Supervisor District

**Criteria for Ranking Future Projects - when resources are available:**
1 - Immediate: May be moved to the 5 Year plan within a year.
2 - Near Term: May be moved to the 5 Year plan in 2-3 years.
3 - Long Term: May be moved to the 5 Year plan in 4-5 years.
4 - Future: Anticipated, but not yet scheduled.

## Beyond 5-Year CIP Period

| Project | ENSNI * | District | Ranking |
|---|---|---|---|
| **To Be Determined** | | | |
| Community Development - Centreville-Chantilly Regional Senior/Teen | TBD | TBD | 4 |
| Community Development - Huntington Community Center | TBD | TBD | 2 |
| Community Development - Springfield Regional Senior/Teen Center | TBD | TBD | 4 |
| Courts - Juvenile Halfway House | $5 million | TBD | 4 |
| Courts - Probation Offices (Western County) | TBD | TBD | 4 |
| Facility Management - Alternative Fuel Dispensing Facility | $5 million | TBD | 2 |
| Facility Management - Public Works Complex (County Physical Maintenance | $42 million | TBD | 4 |
| Facility Management - West County DVS Maintenance Facility | $35 million | TBD | 4 |
| Fire - New Fire and Rescue Admin Headquarters | TBD | TBD | 3 |
| Fire - Regional Fire Training Facility at Dulles | $35 million | TBD | 4 |
| Fire - South County Public Safety Training Facility | $8 million | TBD | 4 |
| Housing - Housing for Disabled Persons | $3 million | TBD | 4 |
| Human Services - Adolescent Residential/Dual Diagnosis (46 residents) | $15 million | TBD | 4 |
| Human Services - Assisted Living Facility (36 residents) | $12 million | TBD | 2 |
| Human Services - Assisted Living Facility (36 residents) | $12 million | TBD | 4 |
| Human Services - Barrier-Free Group Homes (10 homes) | TBD | TBD | 2 |
| Human Services - Dual Diagnosis Facility (20 residents) | $10 million | TBD | 4 |
| Human Services - Medical and Social Detox Center (35 residents) | $13 million | TBD | 4 |
| Human Services - Model Prototype Barrier-Free Group Home | $2 million | TBD | 2 |
| Human Services - New Generations (32 residents) | $13 million | TBD | 4 |
| Human Services - Public Cemetery | TBD | TBD | 2 |
| Human Services - Southeast (Springfield Satellite) Human Services Center | $23 million | TBD | 3 |
| Human Services - West County Human Services Center | $32 million | TBD | 3 |
| Police - New Public Safety Headquarters | TBD | TBD | 3 |
| Police - South County Animal Shelter | $12 million | TBD | 4 |
| Police - South County Police Station | $15 million | TBD | 4 |
| Public Safety - Equipment and Vehicle Warehouse for Police and Fire | TBD | TBD | 2 |
| **Total : Beyond 5-Year CIP Period** | **$1.304 billion** | | |

*** ENSNI = Estimate, No Scope, No Inflation**
**Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.**

**1/ The Virginia Department of Transportation has primary responsibility for these road projects; however, it is possible that Fairfax County may contribute to the cost of the project to supplement other sources of funding.**