

## FY 2008 ADVERTISED REVENUE FROM THE FEDERAL GOVERNMENT

Fund/Fund Title	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan	FY 2008 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
001 General Fund	\$48,017,612	\$44,050,780	\$31,231,394	\$30,646,187	(\$585,207)	(1.87%)
090 Public School Operating	39,503,251	43,120,270	47,101,229	39,288,171	(7,813,058)	(16.59%)
102 Federal/State Grant Fund	53,867,176	51,038,745	81,353,979	45,810,873	(35,543,106)	(43.69%)
103 Aging Grants & Programs	1,342,701	1,341,189	1,945,891	1,569,013	(376,878)	(19.37%)
106 Fairfax-Falls Church Community Services Board	6,466,105	6,218,187	7,204,319	6,245,669	(958,650)	(13.31%)
142 Community Development Block Grant	8,434,951	6,905,321	13,777,987	6,192,316	(7,585,671)	(55.06%)
145 HOME Investment Partnerships Grant	2,716,006	2,657,075	10,907,914	2,457,387	(8,450,527)	(77.47%)
191 School Food & Nutrition Services	17,172,269	17,793,287	17,793,287	18,395,762	602,475	3.39%
192 School Grants & Self Supporting	29,635,500	30,930,354	39,905,008	30,424,313	(9,480,695)	(23.76%)
193 School Adult & Community Education	1,118,234	888,751	888,751	741,896	(146,855)	(16.52%)
303 County Construction	0	0	235,121	0	(235,121)	(100.00%)
307 Pedestrian Walkway Improvements	11,272	0	1,491,112	0	(1,491,112)	(100.00%)
311 County Bond Construction	0	0	1,176,725	0	(1,176,725)	(100.00%)
313 Trail Construction	0	0	0	0	0	-
340 Housing Assistance Program	4,065	0	7,592,497	0	(7,592,497)	(100.00%)
500 Retiree Health Benefits Fund	401,927	968,000	968,000	968,000	0	0.00%
503 Department of Vehicle Services	75,000	0	0	0	0	-
591 School Health and Flexible Benefits	0	1,900,000	1,900,000	2,000,000	100,000	5.26%
<b>Total Revenue from the Federal Government</b>	<b>\$208,766,069</b>	<b>\$207,811,959</b>	<b>\$265,473,214</b>	<b>\$184,739,587</b>	<b>(\$80,733,627)</b>	<b>(30.41%)</b>