FAIRFAX COUNTY

FY 2006 - FY 2008 Additional County-Administered Programs for School-Related Services

Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2006 Actual	FY 2007 Revised Budget Plan	FY 2008 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services			
Community Services Board - Alcohol and Drug Services - Middle school programming	$104,973	$107,899	$110,749
Community Services Board - Alcohol and Drug Services - High school and alternative school programming	378,515	388,330	388,330
Department of Family Services - Head Start Grant Funding[1]	4,479,390	4,950,330	4,606,106
Department of Family Services - Early Head Start Grant Funding[1]	3,147,402	3,435,947	3,090,680
Department of Family Services - Head Start State Block Grant Funding[1]	(2,214)	69,053	96,945
Subtotal: County-Administered Programs	**$8,108,066**	**$8,951,559**	**$8,292,810**
GRAND TOTAL			

[1] It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants. The negative entry reflects adjustments to postings between fiscal years.